

RAPIDES PARISH POLICE JURY

REGULAR SESSION DECEMBER 9, 2019

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 9, 2019, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Theodore Fountaine, Jr., President, Oliver "Ollie" Overton, Jr., Vice President and Police Jurors: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Richard Vanderlick, Sean McGlothlin, Richard Billings and Scott Perry, Jr.

Also present were Mr. Bruce Kelly, Treasurer; Mr. Dennis Woodward, Public Works Director; Mr. Shane Trapp, Courthouse Building Superintendent; Ms. Donna Andries, Sales & Use Tax Administrator; Chief Joseph Glorioso, Fire District No. 2; Ms. Sonya Wiley-Gremillion, OHSEP Director; Ms. Elaine Morace, WIA Operations Director; Ms. Linda Sanders, Civil Service Director; Mr. Greg Jones, Legal Counsel and Ms. Laurel Smith, Secretary.

The invocation was given by Mr. Pastor Rob McLane.

The Pledge of Allegiance was led by Mr. Bruce Kelly.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Theodore Fountaine, Jr., President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

The President asked if there was any public comment on any agenda item, to which there was no response.

The first item on the agenda was to recognize and present a service award to Ms. Donna Andries for 25 Years of employment.

Mr. Ollie Overton presented Ms. Donna Andries her award for 25 years of employment.

The President recognized Huddleston Smith Wealth Management for an update on the investments.

Mr. Del Huddleston and Mr. Brad Smith gave a brief update on the investments.

Mr. Smith stated that they are going to give quarterly reports.

Mr. Ollie Overton stated he would like to see their name on the report for the next update, to which Mr. Smith stated their name is on the monthly report that Mr. Bruce Kelly, Treasurer receives.

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Mr. Smith explained the statement that was passed out to the Juror's.

The next item was to recognize Mr. Blake Steiner, Rapides Area Planning Commission, for an update on the building code permits in Rapides Parish.

Mr. Blake Steiner gave a brief update on the building codes for Rapides Parish.

The President recognized Mr. Richard Billings.

Mr. Richard Billings stated it had been an honor and privilege to have served on the Rapides Parish Police Jury for over thirty years. It had been a pleasure with the individuals he has served with. He stated it has been a privilege to serve the people of Rapides Parish. He thanked his greatest supporters, his family, which stood to be recognized. He thanked Mr. Terry Arceneaux for coming from New Orleans for this occasion.

The Juror's thanked Mr. Billings for his service on the Jury, his dedication to the citizens that he served over the years and also on the Police Jury Association Board. They wished him the best in his retirement.

The President recognized Pastor Rob McLane.

Pastor McLane stated he was grateful for the opportunity to stand here and publicly bless Mr. Richard on his retirement and on his over thirty years of service to the Rapides Parish Police Jury as well as the State of Louisiana.

Mr. Phillip Terrell, Rapides Parish District Attorney, stated Mr. Billings has been elected for eight terms. Mr. Terrell stated you always knew where Richard Billings stood. He has given so much of his time, he cares about his people.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, to adopt the minutes of Rapides Parish Police Jury held in Regular Session on November 12, 2019, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, that approved bills be paid. On vote the motion carried.

The following appointments were announced to be voted on at the next meeting:

***Appointment of President for a one (1) year term on the Rapides Area Planning Commission, as the Chief Executive Officer. Term will expire January 13, 2020.

***Appointment of President for a one (1) year term on the Chamber of Commerce, as Chief Executive Officer. Term will expire January 13, 2020.

***Appointment of President for a one (1) year term on the Regional Infrastructure Beltway Commission, as Chief Executive Officer. Term will expire January 13, 2020.

***Appointment of President for a one (1) year term on the Transportation Policy Committee, as Chief Executive Officer. Term will expire January 13, 2020.

***Appointment to the Cocodrie Game and Fish Commission for a four (4) year term to fill the expiring term of Mr. Henry Corley. Term will expire January 13, 2020.

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

***Appointment to the Cocodrie Game and Fish Commission for a four (4) year term to fill the expiring term of Mr. Garland Carroll. Term will expire January 13, 2020.

***Appointment to the Transportation Policy Committee for a four year term to fill the expiring term of Mr. Richard Vanderlick. Term will expire January 13, 2020.

***Appointment to the Rapides Area Planning Commission for a four (4) year term to fill the expiring term of Mr. Sean McGlothlin. Term will expire January 13, 2020.

***Appointment to the Rapides Area Planning Commission for a four (4) year term to fill the expiring term of Mr. Richard Vanderlick. Term will expire January 13, 2020.

On motion by Richard Vanderlick, seconded by Mr. Ollie Overton, the following ordinance was presented and adopted:

ORDINANCE
AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

TO: Kevin and Peter Bell

FOR THE
CONSIDERATION OF \$2,700.00 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or tract of land together with all buildings and Improvements thereon situated and all rights, way and privileges thereon appertaining, being, lying and situated in Rapides Parish, Louisiana, and being Lot Seventeen (17), of Square Twenty-One (21), S.A.L. Co. Addition to the City of Alexandria, records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1124 Vance Avenue, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from Kevin and Peter Bell of Pineville, to purchase said property for the consideration of \$2,700.00 (Two thousand – seven hundred dollars and no cents) cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to Kevin and Peter Bell, 1118 Vance Avenue, Alexandria, LA 71301, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or tract of land together with all buildings and Improvements thereon situated and all rights, way and privileges thereon

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

appertaining, being, lying and situated in Rapides Parish, Louisiana, and being Lot Seventeen (17), Square Twenty-One (21) S. A. L. Addition to the City of Alexandria, records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1124 Vance Avenue, Alexandria, LA

Rapides Parish, Louisiana should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the “green and white receipts” should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

(a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly “process verbal”), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly “proces verbal”);

(b) The filing of the sale or donation transferring the property.

(c) The written notice required by this Section shall be that which is included in R.S. 47:2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

(a) Sixty days, for property on which a tax sale certificate (formerly “process verbal”) was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly “process verbal”) was filed less than five years before the first publication of the notice provided for in this Subsection.

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

(b) The filing of the sale or donation transferring the property.

(c) The publication required by this Section shall be that which is included in R.S. 47:2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S.47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

(a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.

(b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

(c) The writing constituting the sale shall be in the form as provided in R.S.

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

47:2207 B. and the writing constituting the donation shall be that which is included in R.S. 47:2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

(a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

(b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47:2208.

(c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any damages that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination,

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 9th day of
December, 2019.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, the
following ordinance was presented and adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY
TO SELL

TO: Ke'Yanna Brown

FOR THE
CONSIDERATION OF \$1,584.47 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of
Rapides owns property described as

A certain piece, parcel or tract of land together with all buildings and
Improvements thereon situated and all rights, way and privileges thereon
appertaining, being, lying and situated in Rapides Parish, Louisiana, and being Part
of Lot Six (6), Square Twelve (12), Welch Addition to the City of Alexandria,
records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1520 Shirland Avenue, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the
Parish for unpaid property taxes; and

WHEREAS, a request has been received from Ke'Yanna Brown of Pineville, to
purchase said property for the consideration of \$1,584.47 (One thousand – five
hundred eighty-four dollars and forty-seven cents) cash, at the time of sale, said
consideration representing the total of the statutory impositions, governmental
liens, and costs of sale or two-thirds (2/3) of the appraised value of the property;
and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to
convey the above-mentioned property to Ke'Yanna Brown, 291 Dupree Street,
Pineville, LA 71360, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or tract of land together with all buildings and
Improvements thereon situated and all rights, way and privileges thereon
appertaining, being, lying and situated in Rapides Parish, Louisiana, and being Part
of Lot Six (6), Square Twelve (12), Welch Addition to the City of Alexandria,
records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1520 Shirland Avenue, Alexandria, LA

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the “green and white receipts” should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly “process verbal”), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly “proces verbal”);
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47:2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

- (a) Sixty days, for property on which a tax sale certificate (formerly “process verbal”) was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly “process verbal”) was filed less than five years before the first publication of the notice provided for in this Subsection.
- (b) The filing of the sale or donation transferring the property.
- (c) The publication required by this Section shall be that which is included in R.S. 47:2206 B. (2).

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

(a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sold is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.

(b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

(c) The writing constituting the sale shall be in the form as provided in R.S. 47:2207 B. and the writing constituting the donation shall be that which is included in R.S. 47:2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

(a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

(b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47:2208.

(c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any damages that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 9th day of
December, 2019.

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, IN ACCORDANCE WITH LA R.S. 39:1309-1310 EXCLUDING THE GENERAL FUND BUDGET, AS RECOMMENDED BY THE TREASURER AS FOLLOWS:.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2020, and ending December 31, 2020, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, excluding the General Fund Budget, as recommended by the Treasurer, during the same period.

SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.

SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4. Amounts are available for expenditure only to the extent included within the 2020 budget, excluding the General Fund.

SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 9th day of December, 2019.

03 - Road and Bridge Fund		2020 YTD Budget - Original	
Revenues			
REVENUES	0100		
Parish Road Fund - Gas Tax	43130	1,100,000.00	
Severance Tax	43351	400,000.00	
Subdivision Fees	43671	4,000.00	
Refunds and Reimbursement	43840	20,000.00	
Permitting Fees	46901	4,500.00	
National Forest Tax	48010	55,000.00	
Transfers	T1010		
Parish District #3	43119	2,897,366.00	
Total Revenues		4,480,866.00	
Expenditures			
Road & Bridge Maintenance	0301		

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Salaries	51200	1,543,329.79
Beauregard Work Detail	51300	70,000.00
Medicare	51515	22,378.28
Social Security	51516	12,723.54
Retirement	51520	163,918.65
Work/Compensation	51521	245,000.00
Emp Portion Group Ins.	51530	648,993.48
Life Insurance Benefit Expense	51532	3,045.24
Dues and Subscriptions	62130	1,000.00
Utilities	62300	25,000.00
Telephone	62420	20,000.00
Mat and Supply - Bldg and Grds	62610	25,000.00
Maint and Repair - Vehicles	62630	350,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	250.00
Physicals and Drug Screens	62710	5,000.00
Professional Services	62840	12,500.00
Insurance	62900	150,000.00
Computer Expense	63000	22,500.00
Office - Postage	63100	9,000.00
Bridge Maint -Culverts	63260	30,000.00
Fuel	63270	250,000.00
Gravel	63320	30,000.00
Asphalt	63330	40,000.00
Resealing Dist A	63341	48,925.91
Resealing Dist B	63342	20,140.02
Resealing District H	63346	110,265.49
Resealing District F	63348	9,733.81
Resealing District E	63349	23,300.84
Pothole Patch	63350	40,000.00
Resealing District G	63352	2,605.98
Materials for Road Maint	63370	40,000.00
Chemicals - Weed Control	63390	15,000.00
Materials for Sign Shop	63391	25,000.00
Travel	64100	7,500.00
Equipment Rental	64500	4,000.00
Vehicle Purchase	66500	0.00
Equipment	66560	140,000.00
Small Non Inventory Equip	66565	10,000.00
Legal Fees	67100	5,000.00
Contingencies	67901	427,364.69
Transfers	T1010	
Civil Service	65700	62,390.28
Total Expenditures		4,700,866.00
Excess (Deficiency) of Revenues over Expenditures		(220,000.00)
Beginning Fund Balance		220,000.00
Ending Fund Balance		0.00
49 - Road District 1A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	437,010.49
State Revenue Sharing	43345	23,475.00
Total Revenues		460,485.49
Expenditures		
Road District 1A Fund	4901	
Contrib to Retirement	67300	14,000.00
Forest Hill	R8050	
Road Maint	63310	68,952.01
Glenmora	R8060	
Road Maint	63310	351,471.15
District H	R8180	
Road Maint	63310	522,916.33
Transfers	T1010	
Admin Fee	67800	3,146.00
Total Expenditures		960,485.49
Excess (Deficiency) of Revenues over Expenditures		(500,000.00)

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Beginning Fund Balance		500,000.00	
Ending Fund Balance		0.00	
58 - Road District 1B Maintenance			<u>2020 YTD Budget - Original</u>
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110	437,759.76	
Total Revenues		437,759.76	
Expenditures			
Road District 1B Fund	5801		
Contrib to Retirement	67300	14,000.00	
District E	R8150		
Road Maint	63310	73,975.49	
Note Payment	65100	124,675.25	
District F	R8160		
Road Maint	63310	245,860.16	
District G	R8170		
Road Maint	63310	189,779.24	
District I	R8190		
Road Maint	63310	187,167.62	
Transfers	T1010		
Admin Fee	67800	<u>2,302.00</u>	
Total Expenditures		837,759.76	
Excess (Deficiency) of Revenues over Expenditures		(400,000.00)	
Beginning Fund Balance		400,000.00	
Ending Fund Balance		0.00	
51 - Road District 2B Maintenance			<u>2020 YTD Budget - Original</u>
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110	0.00	
Total Revenues		0.00	
Expenditures			
Road District 2B Fund	5101		
Election Expense	62510	2,000.00	
District C	R8130		
Road Maint	63310	0.00	
Capital Improvement	67801	0.00	
Transfers	T1010		
Admin	67800	12.00	
Total Expenditures		2,012.00	
Excess (Deficiency) of Revenues over Expenditures		(2,012.00)	
Beginning Fund Balance		2,012.00	
Ending Fund Balance		0.00	
55 - Road District 2B Sub District 2 Maintenance			<u>2020 YTD Budget - Original</u>
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110	153,060.50	
Total Revenues		153,060.50	
Expenditures			
Road District 5A Fund	5501		
Election Expense	62510		
Note Payment	65100	47,883.92	
Contrib to Retirement	67300	5,000.00	
District C	R8130		
Road Maint	63310	700,176.58	
Transfers	T1010		
Admin Fee	67800	0.00	
Total Expenditures		753,060.50	
Excess (Deficiency) of Revenues over Expenditures		(600,000.00)	
Beginning Fund Balance		600,000.00	
Ending Fund Balance		0.00	
48 - Road District 2C Maintenance			<u>2020 YTD Budget - Original</u>
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110	1,073,888.17	
State Revenue Sharing	43345	36,000.00	
Total Revenues		1,109,888.17	

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Expenditures		
Road District 2C Fund	4801	
Contrib to Retirement	67300	32,200.00
Woodworth	R8070	
Road Maint	63310	361,253.31
District E	R8150	
Road Maint	63310	940,496.34
District F	R8160	
Road Maint	63310	1,792,685.94
District H	R8180	
Road Maint	63310	475,053.58
Transfers	T1010	
Admin Fee	67800	8,199.00
Total Expenditures		3,609,888.17
Excess (Deficiency) of Revenues over Expenditures		(2,500,000.00)
Beginning Fund Balance		2,500,000.00
Ending Fund Balance		0.00
50 - Road District 3A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,058,948.92
State Revenue Sharing	43345	12,200.00
Total Revenues		1,071,148.92
Expenditures		
Road District 3A Fund	5001	
Contrib to Retirement	67300	33,000.00
Cheneyville	R8030	
Road Maint	63310	904,618.31
Lecompte	R8040	
Road Maint	63310	1,725,083.74
District H	R8180	
Road Maint	63310	2,406,498.87
Transfers	T1010	
Admin Fee	67800	1,948.00
Total Expenditures		5,071,148.92
Excess (Deficiency) of Revenues over Expenditures		(4,000,000.00)
Beginning Fund Balance		4,000,000.00
Ending Fund Balance		0.00
53 - Road District 5A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	0.00
Total Revenues		0.00
Expenditures		
Road District 5A Fund	5301	
District E	R8150	
Road Maint	63310	127,599.70
District H	R8180	
Road Maint	63310	222,400.30
Transfers	T1010	
Admin Fee	67800	4,873.00
Total Expenditures		354,873.00
Excess (Deficiency) of Revenues over Expenditures		(354,873.00)
Beginning Fund Balance		354,873.00
Ending Fund Balance		0.00
52 - Road District 6A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	334,281.67
State Revenue Sharing	43345	18,000.00
Total Revenues		352,281.67
Expenditures		
Road District 6A Fund	5201	
Fencing	66300	5,000.00
Contrib to Retirement	67300	11,500.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

District H	R8180	
Road Maint	63310	582,652.67
Transfers	T1010	
Admin Fee	67800	3,129.00
Total Expenditures		602,281.67
Excess (Deficiency) of Revenues over Expenditures		(250,000.00)
Beginning Fund Balance		250,000.00
Ending Fund Balance		0.00
56 - Road District 7A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	284,345.19
State Revenue Sharing	43345	4,750.00
Total Revenues		289,095.19
Expenditures		
Road District 7A Fund	5601	
Contrib to Retirement	67300	9,000.00
Boyce	R8020	
Road Maint	63310	134,392.08
District E	R8150	
Road Maint	63310	442,814.11
Transfers	T1010	
Admin Fee	67800	2,889.00
Total Expenditures		589,095.19
Excess (Deficiency) of Revenues over Expenditures		(300,000.00)
Beginning Fund Balance		300,000.00
Ending Fund Balance		0.00
57 - Road District 9B Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	326,395.81
State Revenue Sharing	43345	11,300.00
Total Revenues		337,695.81
Expenditures		
Road District 9B Fund	5701	
Contrib to Retirement	67300	10,300.00
District B	R8120	
Road Maint	63310	519,454.87
District C	R8130	
Road Maint	63310	66,492.49
District D	R8140	
Road Maint	63310	239,602.45
Transfers	T1010	
Admin Fee	67800	1,846.00
Total Expenditures		837,695.81
Excess (Deficiency) of Revenues over Expenditures		(500,000.00)
Beginning Fund Balance		500,000.00
Ending Fund Balance		0.00
59 - Road District 10A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,224,746.57
State Revenue Sharing	43345	51,000.00
Total Revenues		1,275,746.57
Expenditures		
Road District 10A Fund	5901	
Contrib to Retirement	67300	39,000.00
Ball	R8010	
Road Maint	63310	146,258.15
District A	R8110	
Road Maint	63310	935,573.47
District B	R8120	
Road Maint	63310	306,385.60
District C	R8130	
Road Maint	63310	339,536.35
Transfers	T1010	

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Admin Fee	67800	<u>8,993.00</u>
Total Expenditures		1,775,746.57
Excess (Deficiency) of Revenues over Expenditures		(500,000.00)
Beginning Fund Balance		500,000.00
Ending Fund Balance		0.00
60 - Road District 36A Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,056,710.64
State Revenue Sharing	43345	22,500.00
Total Revenues		1,079,210.64
Expenditures		
Road District 36A Fund	6001	
Contrib to Retirement	67300	33,000.00
District E	R8150	
Road Maint	63310	2,252,362.86
District I	R8190	
Road Maint	63310	789,447.78
Transfers	T1010	
Admin Fee	67800	4,400.00
Total Expenditures		3,079,210.64
Excess (Deficiency) of Revenues over Expenditures		(2,000,000.00)
Beginning Fund Balance		2,000,000.00
Ending Fund Balance		0.00
06 - Fire District #2		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	5,361,433.80
State Revenue Sharing	43345	60,000.00
2 percent Fire Ins Rebate	43352	110,000.00
Total Revenues		5,531,433.80
Expenditures		
Fire District #2 Fund	0601	
Salaries	51200	2,421,672.04
Medicare	51515	39,994.94
Social Security	51516	5,952.00
NACO Match	51517	8,390.37
Retirement	51520	729,285.83
Work/Compensation	51521	200,000.00
Emp Portion Group Ins.	51530	1,539,676.80
Life Insurance Benefit Expense	51532	5,000.76
Uniforms	60000	18,000.00
Dues and Subscriptions	62130	15,000.00
Public Advertising	62135	1,800.00
Utilities	62300	50,000.00
Telephone	62420	42,000.00
Election Expense	62510	5,000.00
Mat and Supply - Bldg and Grds	62610	40,000.00
Haz-Mat Supply	62620	1,000.00
Maint and Repair - Vehicles	62630	70,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	5,000.00
Medical Supply Firetrucks	62850	5,000.00
Insurance	62900	101,500.00
Office - Postage	63100	10,000.00
Fuel	63270	65,000.00
Travel	64100	7,500.00
Training	64101	15,000.00
Fire Prevention	64102	8,500.00
Building Cost	65300	100,000.00
Vehicle Purchase	66500	270,000.00
Equipment	66560	160,000.00
Small Non Inventory Equip	66565	50,000.00
Contrib to Retirement	67300	168,000.00
Contingencies	67901	2,598,096.06

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Transfers	T1010	
Admin Fee	67800	83,065.00
Total Expenditures		8,871,433.80
Excess (Deficiency) of Revenues over Expenditures		(3,340,000.00)
Beginning Fund Balance		3,340,000.00
Ending Fund Balance		(0.00)
65 - Fire District #3 - Alpine		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,624,693.60
State Revenue Sharing	43345	26,000.00
Total Revenues		1,650,693.60
Expenditures		
Fire District #3 Fund	6501	
Salaries	51200	523,156.35
Medicare	51515	8,281.77
Social Security	51516	7,844.55
Retirement	51520	123,385.20
Emp Portion Group Ins.	51530	116,720.17
Life Insurance Benefit Expense	51532	585.72
Uniforms	60000	9,000.00
Cloth All Meeting and Runs	61100	4,000.00
Dues and Subscriptions	62130	8,200.00
Utilities	62300	34,000.00
Telephone	62420	15,500.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	38,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	15,000.00
Medical Supply Firetrucks	62850	5,000.00
Insurance	62900	57,000.00
Office - Postage	63100	1,000.00
Fuel	63270	15,500.00
Travel	64100	500.00
Training	64101	5,000.00
Fire Prevention	64102	2,000.00
Note Payment	65100	296,228.25
Vehicle Purchase	66500	125,000.00
Equipment	66560	75,000.00
Small Non Inventory Equip	66565	75,000.00
Contrib to Retirement	67300	50,000.00
Contingencies	67901	1,007,977.59
Transfers	T1010	
Admin Fee	67800	34,814.00
Total Expenditures		2,700,693.60
Excess (Deficiency) of Revenues over Expenditures		(1,050,000.00)
Beginning Fund Balance		1,050,000.00
Ending Fund Balance		0.00
69 - Fire District #4 - Holiday Village		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	983,199.42
State Revenue Sharing	43345	55,000.00
Total Revenues		1,038,199.42
Expenditures		
Fire District #4 Fund	6901	
Salaries	51200	467,521.71
Medicare	51515	7,214.06
Social Security	51516	13,088.20
Retirement	51520	79,482.01
Emp Portion Group Ins.	51530	123,129.79
Life Insurance Benefit Expense	51532	606.60
Uniforms	60000	4,000.00
Cloth All Meeting and Runs	61100	3,000.00
Dues and Subscriptions	62130	3,000.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Utilities	62300	18,000.00
Telephone	62420	8,300.00
Election Expense	62510	1,500.00
Mat and Supply - Bldg and Grds	62610	10,000.00
Maint and Repair - Vehicles	62630	35,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	1,000.00
Physicals and Drug Screens	62710	2,500.00
Medical Supply Firetrucks	62850	2,000.00
Insurance	62900	35,000.00
Office - Postage	63100	3,000.00
Fuel	63270	30,000.00
Travel	64100	7,000.00
Fire Prevention	64102	1,000.00
Vehicle Purchase	66500	40,000.00
Equipment	66560	25,000.00
Small Non Inventory Equip	66565	25,000.00
Contrib to Retirement	67300	34,000.00
Contingencies	67901	40,055.03
Transfers	T1010	
Admin Fee	67800	33,802.00
Total Expenditures		1,083,199.42
Excess (Deficiency) of Revenues over Expenditures		(45,000.00)
Beginning Fund Balance		45,000.00
Ending Fund Balance		0.00
67 - Fire District #5 - Oakhill		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	494,218.99
State Revenue Sharing	43345	24,102.00
2 percent Fire Ins Rebate	43352	16,000.00
Total Revenues		534,320.99
Expenditures		
Fire District #5 Fund	6701	
Salaries	51200	147,800.00
Medicare	51515	2,143.10
Social Security	51516	9,163.60
Work/Compensation	51521	6,000.00
Uniforms	60000	10,000.00
Dues and Subscriptions	62130	4,500.00
Utilities	62300	12,000.00
Telephone	62420	6,000.00
Mat and Supply - Bldg and Grds	62610	5,000.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	15,000.00
Radio Maint	62641	8,000.00
Physicals and Drug Screens	62710	500.00
Medical Supply Firetrucks	62850	10,000.00
Insurance	62900	50,000.00
Office - Postage	63100	5,000.00
Service Awards	63200	2,000.00
Fuel	63270	15,000.00
Travel	64100	25,000.00
Fire Prevention	64102	6,000.00
Building Cost	65300	150,000.00
Vehicle Purchase	66500	60,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	25,000.00
Contrib to Retirement	67300	18,000.00
Contingencies	67901	192,040.29
Transfers	T1010	
Admin Fee	67800	5,174.00
Total Expenditures		864,320.99
Excess (Deficiency) of Revenues over Expenditures		(330,000.00)
Beginning Fund Balance		330,000.00
Ending Fund Balance		0.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

62 - Fire District #6 - Deville

2020 YTD Budget - Original

Revenues		
	REVENUES	0100
	Ad Valorem Tax	43110 440,915.65
	State Revenue Sharing	43345 34,000.00
	Rents	43440 2,500.00
	Total Revenues	477,415.65
Expenditures		
	Fire District #6 Fund	6201
	Salaries	51200 241,350.04
	Medicare	51515 3,499.58
	Social Security	51516 14,963.70
	Work/Compensation	51521 8,000.00
	Uniforms	60000 4,000.00
	Cloth All Meeting and Runs	61100 7,000.00
	Dues and Subscriptions	62130 700.00
	Utilities	62300 20,000.00
	Telephone	62420 10,000.00
	Mat and Supply - Bldg and Grds	62610 8,000.00
	Maint and Repair - Vehicles	62630 20,000.00
	Firefighting Supply	62635 1,500.00
	Contract Maint and Repair	62640 6,500.00
	Radio Maint	62641 1,000.00
	Physicals & Drug Screens	62710 600.00
	Medical Supply Firetrucks	62850 4,000.00
	Insurance	62900 35,000.00
	Office - Postage	63100 2,000.00
	Fuel	63270 9,000.00
	Travel	64100 3,000.00
	Fire Prevention	64102 3,000.00
	Note Payment	65100 43,622.72
	Building Cost	65300 15,000.00
	Vehicle Purchase	66500 25,000.00
	Equipment	66560 20,000.00
	Small Non Inventory Equip	66565 10,000.00
	Contrib to Retirement	67300 14,600.00
	Contingencies	67901 146,761.61
	Transfers	T1010
	Admin Fee	67800 9,318.00
	Total Expenditures	687,415.65
	Excess (Deficiency) of Revenues over Expenditures	(210,000.00)
	Beginning Fund Balance	210,000.00
	Ending Fund Balance	0.00

66 - Fire District #7 - Ruby/Kolin

2020 YTD Budget - Original

Revenues		
	REVENUES	0100
	Ad Valorem Tax	43110 768,550.15
	State Revenue Sharing	43345 38,300.00
	Total Revenues	806,850.15
Expenditures		
	Fire District #7 Fund	6601
	Salaries	51200 227,303.23
	Medicare	51515 3,469.90
	Social Security	51516 1,396.86
	Retirement	51520 60,154.56
	Emp Portion Group Ins.	51530 88,148.95
	Life Insurance Benefit Expense	51532 506.52
	Uniforms	60000 5,000.00
	Dues and Subscriptions	62130 2,600.00
	Utilities	62300 18,000.00
	Telephone	62420 20,000.00
	Mat and Supply - Bldg and Grds	62610 14,000.00
	Maint and Repair - Vehicles	62630 15,500.00
	Contract Maint and Repair	62640 10,000.00
	Radio Maint	62641 2,000.00
	Physicals and Drug Screens	62710 2,000.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Medical Supply Firetrucks	62850	500.00
Insurance	62900	26,000.00
Office - Postage	63100	2,000.00
Fuel	63270	16,000.00
Travel	64100	6,000.00
Training	64101	3,000.00
Fire Prevention	64102	4,000.00
Note Payment	65100	136,578.77
New Station Cost	66100	65,000.00
Equipment	66560	15,000.00
Small Non Inventory Equip	66565	7,000.00
Contrib to Retirement	67300	25,000.00
Contingencies	67901	160,265.36
Transfers	T1010	
Admin Fee	67800	20,426.00
Total Expenditures		956,850.15
Excess (Deficiency) of Revenues over Expenditures		(150,000.00)
Beginning Fund Balance		150,000.00
Ending Fund Balance		0.00
12 - Fire District #8 Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	464,511.40
State Revenue Sharing	43345	23,500.00
Intergovern Agt - Cleco	44100	20,000.00
Total Revenues		508,011.40
Expenditures		
Fire District #8 Fund	1201	
Salaries	51200	105,000.00
Medicare	51515	1,522.50
Social Security	51516	6,510.00
Work Compensation	51521	1,000.00
Uniforms	60000	7,500.00
Cloth Allow Runs	61100	12,000.00
Dues and Subscriptions	62130	2,500.00
Utilities	62300	9,000.00
Telephone	62420	7,000.00
Mat and Supply - Bldg and Grds	62610	100,000.00
Maint and Repair - Vehicles	62630	30,000.00
Contract Maint and Repair	62640	12,000.00
Radio Maint	62641	4,000.00
Medical Supply Firetrucks	62850	6,000.00
Insurance	62900	20,000.00
Office - Postage	63100	5,000.00
Fuel	63270	12,000.00
Travel	64100	5,000.00
Training	64101	5,000.00
Fire Prevention	64102	3,000.00
Vehicle Purchase	66500	250,000.00
Equipment	66560	35,000.00
Small Non Inventory Equip	66565	30,000.00
Contrib to Retirement	67300	17,000.00
Contingencies	67901	335,438.90
Transfers	T1010	
Admin Fee	67800	6,540.00
Total Expenditures		1,028,011.40
Excess (Deficiency) of Revenues over Expenditures		(520,000.00)
Beginning Fund Balance		520,000.00
Ending Fund Balance		0.00
64 - Fire District #9 - Echo/Poland		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	117,288.28
State Revenue Sharing	43345	11,500.00
FEMA Grant	43532	214,904.76
Total Revenues		343,693.04

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Expenditures

Fire District #9 Fund	6401	
Uniforms	60000	1,500.00
Clothing Allowance	61100	5,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	6,000.00
Telephone	62420	1,500.00
Mat and Supply - Bldg and Grds	62610	10,000.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	10,000.00
Radio Maint	62641	2,500.00
Professional Services	62840	950.00
Medical Supply Firetrucks	62850	2,500.00
Insurance	62900	20,000.00
Office - Postage	63100	1,500.00
Fuel	63270	3,000.00
Travel	64100	500.00
Fire Prevention	64102	500.00
New Station Cost	66100	25,000.00
Equipment	66560	166,400.00
Small Non Inventory Equip	66565	88,800.00
Contrib to Retirement	67300	4,000.00
Contingencies	67901	23,758.04
Transfers	T1010	
Admin Fee	67800	4,285.00
Total Expenditures		403,693.04
Excess (Deficiency) of Revenues over Expenditures		(60,000.00)
Beginning Fund Balance		60,000.00
Ending Fund Balance		0.00
68 - Fire District #10 - Plainview		<u>2020 YTD Budget - Original</u>

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	189,937.48
State Revenue Sharing	43345	6,300.00
Total Revenues		196,237.48

Expenditures

Fire District #10 Fund	6801	
Salaries	51200	9,540.00
Medicare	51515	138.33
Social Security	51516	591.48
Uniforms	60000	2,000.00
Cloth All Meetings and Runs	61100	20,000.00
Dues and Subscriptions	62130	3,600.00
Utilities	62300	8,000.00
Telephone	62420	6,000.00
Mat and Supply - Bldg and Grds	62610	5,000.00
Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	10,000.00
Radio Maint	62641	1,000.00
Physicals and Drug Screens	62710	500.00
Medical Supply Firetrucks	62850	1,000.00
Insurance	62900	25,000.00
Office - Postage	63100	200.00
Fuel	63270	7,500.00
Travel	64100	2,000.00
New Building Cost	66100	200,000.00
Equipment	66560	5,000.00
Small Non Inventory Equip	66565	7,500.00
Contrib to Retirement	67300	6,400.00
Contingencies	67901	586,415.67
Transfers	T1010	
Admin Fee	67800	3,852.00
Total Expenditures		926,237.48
Excess (Deficiency) of Revenues over Expenditures		(730,000.00)
Beginning Fund Balance		730,000.00
Ending Fund Balance		0.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

63 - Fire District #11 - Spring Creek

2020 YTD Budget - Original

Revenues		
	REVENUES	0100
	Ad Valorem Tax	43110 335,978.58
	State Revenue Sharing	43345 5,500.00
	Intergovern Agreement	44100 4,200.00
	Total Revenues	345,678.58
Expenditures		
	Fire District #11 Fund	6301
	Salaries	51200 83,580.00
	Medicare	51515 1,211.91
	Social Security	51516 5,181.96
	Work/Compensation	51521 3,500.00
	Uniforms	60000 4,000.00
	Cloth All Meeting and Runs	61100 30,000.00
	Dues and Subscriptions	62130 2,500.00
	Utilities	62300 13,000.00
	Telephone	62420 4,700.00
	Rent	62500 1,800.00
	Mat and Supply - Bldg and Grds	62610 15,000.00
	Maint and Repair - Vehicles	62630 40,000.00
	Contract Maint and Repair	62640 15,000.00
	Radio Maint	62641 6,500.00
	Medical Supply Firetrucks	62850 3,000.00
	Insurance	62900 40,000.00
	Office - Postage	63100 4,500.00
	Fuel	63270 8,500.00
	Travel	64100 1,500.00
	Fire Prevention	64102 2,500.00
	Note Payment	65100 12,826.74
	Building Cost	65300 15,000.00
	Vehicle Purchase	66500 70,000.00
	Equipment	66560 10,000.00
	Small Non Inventory Equip	66565 10,000.00
	Contrib to Retirement	67300 10,800.00
	Contingencies	67901 11,610.97
	Transfers	T1010
	Admin Fee	67800 9,467.00
	Total Expenditures	435,678.58
Excess (Deficiency) of Revenues over Expenditures		(90,000.00)
Beginning Fund Balance		90,000.00
Ending Fund Balance		0.00

61 - Fire District #14 Maintenance

2020 YTD Budget - Original

Revenues		
	REVENUES	0100
	Ad Valorem Tax	43110 132,292.74
	State Revenue Sharing	43345 3,500.00
	Intergovern Agt - Cleco	44100 20,000.00
	Total Revenues	155,792.74
Expenditures		
	Fire District #14 Fund	6101
	Uniforms	60000 1,000.00
	Dues and Subscriptions	62130 300.00
	Utilities	62300 5,000.00
	Air Compressor Testing	62340 4,500.00
	Testing Pump	62341 5,000.00
	Testing Firehose	62342 5,000.00
	Inspection - Fire Extinguisher	62343 2,500.00
	Telephone	62420 1,000.00
	Rent - Tower	62500 4,200.00
	Mat and Supply - Bldg and Grds	62610 10,000.00
	Maint and Repair - Vehicles	62630 20,000.00
	Contract Maint and Repair	62640 8,000.00
	Radio Maint	62641 3,000.00
	Physical and Drug Screens	62710 2,000.00
	Medical Supply Firetrucks	62850 5,000.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Insurance	62900	20,000.00
Office - Postage	63100	5,000.00
Fuel	63270	3,000.00
Travel	64100	500.00
Training	64101	2,000.00
Fire Prevention	64102	1,500.00
Note Payment	65100	20,938.17
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	20,000.00
Contrib to Retirement	67300	4,200.00
Contingencies	67901	190,596.57
Transfers	T1010	
Admin Fee	67800	1,558.00
Total Expenditures		355,792.74
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00
24 - Fire Dist #15 Taylor Hill		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	168,964.83
Intergovern Agt - Cleco	44100	140,000.00
Total Revenues		308,964.83
Expenditures		
Fire Dist # 15 Taylor Hill	2401	
Salaries	51200	61,672.00
Medicare	51515	894.24
Social Security	51516	3,823.66
Worker's Comp	51521	500.00
Uniforms	60000	3,000.00
Dues and Subscriptions	62130	500.00
Utilities	62300	6,000.00
Telephone	62420	4,500.00
Mat and Supply - Bldg and Grds	62610	3,000.00
Mat and Supply - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	4,000.00
Insurance	62900	7,400.00
Office - Postage	63100	1,000.00
Fuel	63270	5,000.00
Travel	64100	6,000.00
Note Payment	65100	77,735.00
Equipment	66560	35,000.00
Small Non Inventory Equip	66565	25,000.00
Contribution to Retirement	67300	5,400.00
Contingencies	67901	249,546.92
Transfers	T1010	
Admin Fee	67800	3,993.00
Total Expenditures		508,964.83
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00
101 - Fire Dist #16 Alfalfa		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	72,403.56
2 percent Fire Ins Rebate	43352	1,400.00
Intergovern Agreement - Cleco	44100	20,000.00
Total Revenues		93,803.56
Expenditures		
Fire Dist # 16 Alfalfa	10101	
Salaries	51200	21,840.00
Medicare	51515	316.68
Social Security	51516	1,354.08
Worker's Comp	51520	400.00
Uniforms	60000	500.00
Dues and Subscriptions	62130	1,100.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Telephone	62420	500.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	4,000.00
Radio Maint	62641	1,000.00
Office - Postage	63100	500.00
Travel	64100	1,000.00
Equipment	66560	22,000.00
Small Non Inventory Equip	66565	15,000.00
Contingencies	67901	155,672.80
Contribution to Retirement	67300	2,400.00
Transfers	T1010	
Admin Fee	67800	1,220.00
Total Expenditures		233,803.56
Excess (Deficiency) of Revenues over Expenditures		(140,000.00)
Beginning Fund Balance		140,000.00
Ending Fund Balance		0.00
116 - Fire District #17		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Sales Tax	43138	188,133.00
2 percent Fire Ins Rebate	43352	7,500.00
Total Revenues		195,633.00
Expenditures		
Fire Dist # 17 Forest Hill Midway	11601	
Uniforms	60000	1,500.00
Dues and Subscriptions	62130	2,000.00
Utilities	62300	4,100.00
Telephone	62420	1,500.00
Mat and Supply - Bldg and Grds	62610	2,000.00
Mat and Supply - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	5,000.00
Radio Maint	62641	1,800.00
Medical Supplies Firetrucks	62850	1,000.00
Insurance	62900	15,000.00
Office - Postage	63100	500.00
Fuel	63270	2,100.00
Training	64101	3,500.00
Fire Prevention	64102	800.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	13,500.00
Contingencies	67901	461,346.00
Transfers	T1010	
Admin Fee	67800	4,987.00
Total Expenditures		555,633.00
Excess (Deficiency) of Revenues over Expenditures		(360,000.00)
Beginning Fund Balance		360,000.00
Ending Fund Balance		0.00
118 - Fire District #18 Lecompte		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem	43110	383,496.15
Sales Tax	43138	103,612.00
FEMA Grant	43532	184,704.76
Total Revenues		671,812.91
Expenditures		
Fire Dist # 18	11801	
Uniforms	60000	2,000.00
Cloth Allow Mtg Runs	61100	20,000.00
Dues & Subscriptions	62130	2,500.00
Utilities	62300	10,000.00
Telephone	62420	3,000.00
Mat and Supply - Bldg and Grds	62610	5,000.00
Maint and Repairs - Vehicles	62630	20,000.00
Contract Maint and Repair	62640	20,000.00
Radio Maint	62641	3,000.00
Medical Supplies Firetrucks	62850	500.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Insurance	62900	35,000.00
Office - Postage	63100	1,000.00
Fuel	63270	6,500.00
Travel	64100	1,500.00
Training	64101	10,000.00
Note Payable	65100	15,000.00
Vehicle Purchase	66500	225,000.00
Equipment	66560	176,000.00
Small Non Inventory Equip	66565	92,940.00
Contribution to Retirement	67300	12,500.00
Contingencies	67901	129,384.91
Transfers	T1010	
Admin Fee	67800	988.00
Total Expenditures		791,812.91
Excess (Deficiency) of Revenues over Expenditures		(120,000.00)
Beginning Fund Balance		120,000.00
Ending Fund Balance		0.00
119 - Fire District #19		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem	43110	132,842.52
Total Revenues		132,842.52
Expenditures		
Fire Dist # 19	11601	
Intergovernmental Agreement	64000	125,000.00
Contrib to Retirement	67300	4,100.00
Contingencies	67901	3,742.52
Total Expenditures		132,842.52
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
02 - Criminal Court Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Court Fines	43510	400,000.00
Clerk of Court	43591	58,800.00
Judges	43593	8,280.00
Bond Forfeiture	43620	150,000.00
Transfers	T1010	
From General Fund	48001	1,365,898.06
Total Revenues		1,982,978.06
Expenditures		
Judges' Office	G1210	
Salaries	51200	669,989.04
Medicare	51515	9,714.84
Social Security	51516	8,931.33
Retirement	51520	64,427.07
Work/Compensation	51521	2,115.00
Emp Portion Group Ins.	51530	167,523.78
Life Insurance Benefit Expense	51532	1,030,798.21
Office - Postage	63100	2,500.00
District Attorney's Office	G1230	
Salaries	51200	635,212.82
Medicare	51515	9,210.59
Retirement	51520	77,813.57
Work/Compensation	51521	3,850.00
Emp Portion Group Ins.	51530	306,895.71
Life Insurance Benefit Expense	51532	763,502.4
D.A. Investigations	64107	23,000.00
Total Expenditures		1,982,978.06
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
04 - General Administration Fund		<u>2020 YTD Budget - Original</u>
Revenues		

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

REVENUES	0100	
Transfers	T1010	
From General Fund	48001	1,033,923.04
Total Revenues		1,033,923.04
Expenditures		
Finance	0401	
Salaries	51200	444,298.72
Medicare	51515	6,442.33
Social Security	51516	1,894.83
Retirement	51520	50,682.78
Work/Compensation	51521	2,975.00
Emp Portion Group Ins.	51530	203,587.73
Life Insurance Benefit Expense	51532	765.00
Dues and Subscriptions	62130	32,000.00
Telephone	62420	10,500.00
Computer Maint	62430	5,500.00
Contract Maint and Repair	62640	35,000.00
Audit	62680	140,000.00
Insurance	62900	12,000.00
Office - Postage	63100	45,000.00
Computer Program	63210	11,000.00
Travel	64100	12,000.00
Equipment	66560	3,000.00
Small Non Inventory Equip	66565	2,500.00
Transfers	T1010	
Civil Service	65700	14,776.65
Total Expenditures		1,033,923.04
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
05 - Civil Service Fund		<u>2020 YTD Budget - Original</u>
Revenues		
Transfers	T1010	
Admin Fund	43000	14,776.65
Building Maint	43001	4,925.55
Federal Programs	43002	16,418.49
Road and Bridge	43004	62,390.28
Cotile Recreation	43005	3,283.70
From Sales Tax	43006	26,269.59
Total Revenues		128,064.26
Expenditures		
Civil Service	0501	
Salaries	51200	69,778.80
Medicare	51515	1,011.79
Retirement	51520	8,547.90
Work/Compensation	51521	400.00
Emp Portion Group Ins.	51530	18,567.36
Life Insurance Benefit Expense	51532	158.40
Salary Survey	62102	15,000.00
Dues and Subscriptions	62130	1,500.00
Telephone	62420	1,600.00
Contract Maint and Repair	62640	4,500.00
Background Checks	62700	1,000.00
Office - Postage	63100	2,000.00
Travel	64100	1,000.00
Equipment	66560	2,000.00
Small Non Inventory Equip	66565	1,000.00
Total Expenditures		128,064.26
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
08 - Watershed Maintenance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Fees	43451	100,000.00
Duck Blind Fees	43205	2,500.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Transfers	T1010	
From General Fund	48001	137,505.51
Total Revenues		240,005.51
Expenditures		
Watershed Fund	0801	
Salaries	51200	97,550.16
Medicare	51515	1,414.48
Social Security	51516	2,427.30
Retirement	51520	7,154.02
Work/Compensation	51521	4,000.00
Emp Portion Group Ins.	51530	18,567.46
Life Insurance Benefit Expense	51532	158.40
Utilities	62300	50,000.00
Telephone	62420	3,000.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	750.00
Contract Maint and Repair	62640	18,000.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	2,100.00
Fuel	63270	4,000.00
Equipment	66560	7,000.00
Small Non Inventory Equip	66565	500.00
Transfers	T1010	
Civil Service	65700	3,283.70
Total Expenditures		240,005.51
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)
13 - Capital Improvement Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Davis Drive Grant	42103	114,288.00
Masonic Drive	43428	42,800.00
Elevator Grant	43910	375,000.00
Total Revenues		532,088.00
Expenditures		
Capital Improvement Fund	1301	
Davis Drive Grant	62103	114,288.00
Masonic Drive	63428	42,800.00
Elevator Grant	63910	575,000.00
Total Expenditures		732,088.00
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00
16 - RSCC Transportation Grant		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	42,200.00
Total Revenues		42,200.00
Expenditures		
RSCC Transportation Grant	1601	
Professional Services	62840	42,200.00
Total Expenditures		42,200.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
17 - State Adult Drg Crt Grant		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State of Louisiana	43443	590,000.00
TANF Funds	43444	60,000.00
Total Revenues		650,000.00
Expenditures		
State Adult Drug Court Grant	1701	
Salaries	51200	337,183.18

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Medicare	51515	4,889.16
Retirement	51520	41,304.94
Work/Compensation	51521	1,000.00
Emp Portion Group Ins.	51530	77,965.19
Life Insurance Benefit Expense	51532	496.08
Utilities	62300	13,000.00
Contract Maint and Repair	62640	35,000.00
Office - Postage	63100	15,000.00
Testing and Laboratory	63280	105,000.00
Travel	64100	17,000.00
Equipment		2,161.45
Total Expenditures		650,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
18 - Ward 9 Recreation		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	478,538.06
State Revenue Sharing	43345	15,750.00
Total Revenues		494,288.06
Expenditures		
Ward 9 Recreation Fund	1801	
Salaries	51200	158,469.16
Medicare	51515	2,297.80
Social Security	51516	2,022.75
Retirement	51520	15,415.91
Work/Compensation	51521	5,200.00
Emp Portion Group Ins.	51530	33,956.03
Life Insurance Benefit Expense	51532	248.04
Utilities	62300	50,000.00
Telephone	62420	5,500.00
Election Expense	62510	1,500.00
Mat and Supply - Bldg and Grds	62610	75,000.00
Contract Maint and Repair	62640	35,000.00
Insurance	62900	5,100.00
Office - Postage	63100	600.00
Fuel	63270	15,000.00
Equipment	66560	15,000.00
Capitol improvement	66561	20,000.00
Small Non Inventory Equip	66565	6,000.00
Legal Fees	67100	25,000.00
Contrib to Retirement	67300	15,300.00
Contingencies	67901	50,486.37
Transfers	T1010	
Admin Fee	67800	7,192.00
Total Expenditures		544,288.06
Excess (Deficiency) of Revenues over Expenditures		(50,000.00)
Beginning Fund Balance		50,000.00
Ending Fund Balance		0.00
19 - Title IV Juvenile Report		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	40,000.00
Total Revenues		40,000.00
Expenditures		
Title IV Juvenile Grant	1901	
Salaries	51200	5,231.39
Medicare	51515	75.86
Retirement	51520	640.85
Note Payable (Lease)	65101	13,200.00
Professional Services	62840	3,600.00
Contingencies	67901	192,251.91
Total Expenditures		215,000.00
Excess (Deficiency) of Revenues over Expenditures		(175,000.00)
Beginning Fund Balance		175,000.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Ending Fund Balance		(0.00)
20 - RAPC Building		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Rents	43440	52,010.00
Total Revenues		52,010.00
Expenditures		
RAPC Building	2001	
Note Payment	65100	52,010.00
Total Expenditures		52,010.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
28 - Renaissance		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,701,224.78
State Revenue Sharing	43345	52,000.00
Total Revenues		1,753,224.78
Expenditures		
Renaissance Home Fund	2801	
To Renaissance	60028	1,692,352.78
Contrib to Retirement	67300	54,500.00
Transfers	T1010	
Admin Fee	67800	<u>6,372.00</u>
Total Expenditures		1,753,224.78
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
29 - 9th JDC Non-support Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Judges	43593	221,807.63
Total Revenues		221,807.63
Expenditures		
9th JDC Non-Support Fund	2901	
Salaries	51200	144,156.71
Medicare	51515	2,090.27
Retirement	51520	17,659.20
Work/Compensation	51521	1,200.00
Emp Portion Group Ins.	51530	49,845.79
Life Insurance Benefit Expense	51532	278.65
Telephone	62420	1,500.00
Office - Postage	63100	2,500.00
Travel	64100	500.00
Equipment	66560	200.00
Transfers	T1010	
Admin Fee	67800	1,877.00
Total Expenditures		221,807.63
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
30 - Courthouse Parking Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Veterans Services	43007	120.00
Assessor	43011	2,040.00
Registrar of Voters	43013	220.00
Police Jury Staff	43017	1,100.00
Sheriff	43018	6,100.00
Fees	43451	12,000.00
Clerk of Court	43591	4,090.00
Judges	43593	2,160.00
JDC Nonsupport	43807	480.00
District Attorney	48111	3,420.00
Coroner	48160	120.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Total Revenues		31,850.00
Expenditures		
Courthouse Parking Fund	3001	
Salaries	51200	23,838.00
Medicare	51515	345.65
Social Security	51516	1,477.96
Work/Compensation	51521	750.00
Unemployment Insurance	51541	750.00
Parking Expense	62683	63,682.39
Transfers	T1010	
Admin Fee	67800	1,006.00
Total Expenditures		91,850.00
Excess (Deficiency) of Revenues over Expenditures		(60,000.00)
Beginning Fund Balance		60,000.00
Ending Fund Balance		0.00
38 - Juvenile Bonds & Fines Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Probation Fees	43592	2,000.00
Total Revenues		2,000.00
Expenditures		
Juvenile Bonds & Fines	3801	
J.E.F. C	62401	40.00
CMIS Treasurer St Of LA	62403	68.00
LETF La Comm Law Enforce	62404	132.00
LBM North La Crime Lab	62405	124.00
Rapides Parish Clk of Crt	62406	42.00
Rapides Parish Sheriff	62407	44.00
Rapides Parish Police Jury	62408	472.00
I D B Board	62409	546.00
Rapides Parish DA	62410	302.00
Traumatic Head and Spine In	62411	22.00
CASA Program	62412	32.00
Judicial Exp Fund	62413	75.00
Crime Stoppers	62414	22.00
La. Comm on Law Enforcement Dep Train	62415	45.00
Rapides Parish Coroners Office	62416	34.00
Total Expenditures		2,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
41 - 9th JDC Juvenile Ex.		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Clerk of Court	43591	600.00
Probation Fees	43592	20.00
Total Revenues		620.00
Expenditures		
Expenses	63120	5,620.00
Total Expenditures		5,620.00
Excess (Deficiency) of Revenues over Expenditures		(5,000.00)
Beginning Fund Balance		5,000.00
Ending Fund Balance		0.00
44 - Coliseum Office Complex Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	825,840.64
State of Louisiana	43443	75,000.00
Total Revenues		900,840.64
Expenditures		
Coliseum Office Complex Fund	4401	
SMG	64900	650,000.00
Contrib to Retirement	67300	27,000.00
Total Expenditures		677,000.00
Excess (Deficiency) of Revenues over Expenditures		223,840.64
Beginning Fund Balance		(223,840.64)

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Ending Fund Balance		0.00
45 - Drug Court Bonds & Fines		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Probation Fees	43592	40,000.00
Total Revenues		40,000.00
Expenditures		
Drug Court Bonds & Fines Fund	4501	
Salaries	51200	40,080.00
Medicare	51515	581.16
Social Security	51516	2,484.96
Work/Compensation	51521	600.00
Contracts/Consultants	62350	15,000.00
Office - Postage	63100	1,000.00
Travel	64100	15,000.00
Contingencies	67901	65,253.88
Total Expenditures		140,000.00
Excess (Deficiency) of Revenues over Expenditures		(100,000.00)
Beginning Fund Balance		100,000.00
Ending Fund Balance		0.00
47 - Court Reporter Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Fees	43451	20,000.00
Interest	43610	1,000.00
Total Revenues		21,000.00
Expenditures		
Court Reporters Fund	4701	
Expenses	63120	145,533.00
Transfers	T1010	
Admin Fee	67800	467.00
Total Expenditures		146,000.00
Excess (Deficiency) of Revenues over Expenditures		(125,000.00)
Beginning Fund Balance		125,000.00
Ending Fund Balance		0.00
70 - 911 Communications District		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Misc Sales	43417	450.00
Interest	43610	50,000.00
Refunds and Reimbursement	43840	1,000.00
Intergovern Agreement	44100	6,000.00
Prepaid wireless	44115	325,000.00
USLEC	44202	90.00
OOMA Inc	44203	1,000.00
Lineone LLC	44204	70.00
Dialpad	44205	150.00
Pulsar 360	44206	0.00
Simple VoIP	44207	20.00
Mitel Cloud Services	44208	1,500.00
nexVortex	44209	40.00
AT&T fka BellSouth	44210	287,000.00
Century Telephone	44211	25,500.00
Star Telephone	44212	3,000.00
Elizabeth Telephone	44213	3,000.00
Sprint PCS	44220	6,000.00
Network Telephone	44228	400.00
Momentum	44231	10.00
Alltel(Century Wireless)	44235	300,000.00
Birch Telcom South	44242	2,100.00
BullsEye Telecom	44244	750.00
T Mobile	44248	4,500.00
TEC of Jackson	44254	30,000.00
Granite Telecom	44256	12,000.00
ITC Deltacom-BT	44257	2,000.00
Evolve IP, LLC	44258	700.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Sprint Communications	44261	1,800.00
ACN Communication Service	44262	100.00
Cingular PCS	44267	800,000.00
Lafayette MSA LP	44269	6,000.00
Louisiana RSA No 7 Cellular	44270	600.00
Acadiana Cellular	44271	20,000.00
Louisiana RSA No. 8 Cingular	44277	40.00
Houma - Thibodaux Cellular	44278	1,000.00
XFONE USA	44281	200.00
Level 3 Communicationc LLC	44289	5,500.00
vonage	44290	7,000.00
Metropolitan Telecommunications	44291	2,500.00
Cebridge Telecom	44293	325,000.00
Matrix Telecom, Inc	44296	300.00
GreatCall, Inc.	44298	5,500.00
8 X 8, Inc.	44303	1,800.00
Working Assist	44304	30.00
Consumer Cellular	44307	25,000.00
CellularOne	44309	25,000.00
At&T Corp, ME	44311	80,000.00
XO Communication	44312	6,000.00
Phone.com Inc.	44313	20.00
VoIPStreet Inc.	44317	225.00
Interface Security	44318	900.00
AnyBill (t-Mobile West)	44321	1,500.00
Mcimetro Access Transmission	44323	2,250.00
Y Max Communication	44326	200.00
TING Inc	44327	350.00
Ready Wireless LLC	44329	45.00
Windstream	44331	475.00
Bandwidth.Com Inc.	44332	1,300.00
Access Point Inc	44333	150.00
Nextiva	44337	1,600.00
Jive Communications	44341	100.00
Velocity	44342	200.00
Star2Star	44344	700.00
Google	44346	350.00
Digium Cloud Services	44347	20.00
Affiliated Technology Solutions	44349	20.00
ANPI Business	44350	50.00
Hughes Network Systems	44353	1,000.00
Republic Wireless	44355	350.00
1st Choice Technology	44356	75.00
Alliant Technologies	44357	10.00
Aire Spring Inc	44358	200.00
Wholesale Carrier Services	44359	125.00
Spectrotel	44361	500.00
Sprintcom	44362	80,000.00
Zultys Inc	44363	1,000.00
Central Voice & Data	44364	800.00
Magic Jack	44365	100.00
ViaSat	44367	150.00
Fusion Cloud Services	44369	5,250.00
iTalk Global Comm	44370	30.00
Broadband Voice	44371	40.00
McLeod USA	44372	55.00
Globalstar	44373	40.00
Cox LA Telecom	44374	25.00
West Telecom	44375	280.00
Locus Telecom	44376	375.00
New Horizon Comm Grp	44377	400.00
SYNDEO	44378	5.00
Earthlink Business	44379	675.00
MCI Comm Services	44380	100.00
Total Revenues		2,477,690.00
Expenditures		

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

911 Communication District	7001	
Salaries	51200	782,100.29
Medicare	51515	11,340.45
Retirement	51520	95,807.29
Work/Compensation	51521	5,396.49
Emp Portion Group Ins.	51530	168,285.02
Life Insurance Benefit Expense	51532	1,139.78
Uniforms	60000	7,500.00
RAPC	62106	5,500.00
Dues and Subscriptions	62130	6,060.00
Public Advertising	62135	2,100.00
Utilities	62300	24,300.00
Telephone	62420	38,320.00
Rent	62500	99,696.00
Contract Maint and Repair	62640	298,253.00
Physicals and Drug Screens	62710	1,290.00
Insurance	62900	45,000.00
Office - Postage	63100	15,000.00
Fuel	63270	6,000.00
Travel	64100	56,000.00
Public Training Material	64101	5,000.00
Note Payment	65100	366,934.42
Wireless 1X	65580	10,000.00
Telephone-Comm Equipment	66510	88,000.00
Building-Comm Equip	66520	50,000.00
Radio - Comm Equipment	66530	10,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	15,000.00
Legal Fees	67100	10,000.00
Capital Outlay Building	67802	1,275,000.00
Contingencies	67901	2,151,719.26
Transfers	T1010	
Admin Fee	67800	26,948.00
Total Expenditures		5,727,690.00
Excess (Deficiency) of Revenues over Expenditures		(3,250,000.00)
Beginning Fund Balance		3,250,000.00
Ending Fund Balance		0.00
71 - Buckeye Recreation District		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	122,939.46
State Revenue Sharing	43345	8,075.00
Total Revenues		131,014.46
Expenditures		
Buckeye Recreation Fund	7101	
Utilities	62300	8,000.00
Telephone	62420	900.00
Mat and Supply - Bldg and Grds	62610	25,000.00
Contract Maint and Repair	62640	2,700.00
Contract Labor	62650	21,000.00
Insurance	62900	4,000.00
Fuel	63270	1,700.00
Building Cost	65300	40,000.00
Equipment	66560	16,630.46
Small Non Inventory Equip	66565	4,000.00
Contrib to Retirement	67300	4,100.00
Transfers	T1010	
Admin Fee	67800	<u>2,984.00</u>
Total Expenditures		131,014.46
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
72 - Senior Citizens Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	875,390.93

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

State Revenue Sharing	43345	27,700.00
Total Revenues		903,090.93
Expenditures		
Senior Citizen Fund	7201	
Elderly	64501	871,433.93
Contrib to Retirement	67300	28,500.00
Transfers	T1010	
Admin Fee	67800	3,157.00
Total Expenditures		903,090.93
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
75 - Esler Field Drainage Improvements		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Federal Aviation Admin	40080	759,200.00
Total Revenues		759,200.00
Expenditures		
Esler Field Grant		
Contracts/Consultants	62350	759,200.00
Total Expenditures		759,200.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
76 - Mosquito Grant		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	0.00
Total Revenues		0.00
Expenditures		
Mosquito Grant	7601	
Educational Material	64103	7,101.82
Total Expenditures		7,101.82
Excess (Deficiency) of Revenues over Expenditures		(7,101.82)
Beginning Fund Balance		7,101.82
Ending Fund Balance		0.00
77 - Civil Defense Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Civil Defense - FEMA	43530	34,633.00
FEMA Hurricane	43531	0.00
Interest	43610	0.00
Civil Defense - City	43705	10,000.00
LEPC Fund	43755	7,400.00
SHSP 17	46322	410.00
SHSP 18	46323	2,750.00
Transfers	T1010	
Civil Defense - Parish	43700	10,000.00
Total Revenues		65,193.00
Expenditures		
Office of Emergency Preparedness	7701	
Salaries	51200	28,800.16
Medicare	51515	417.60
Retirement	51520	3,528.02
Work/Compensation	51521	200.00
Emp Portion Group Ins.	51530	3,186.16
Life Insurance Benefit Expense	51532	24.21
Dues and Subscriptions	62130	1,500.00
Utilities	62300	7,800.00
Telephone	62420	2,300.00
Contract Maint and Repair	62640	1,200.00
Office - Postage	63100	2,508.00
Fuel	63270	1,000.00
Travel	64100	1,250.00
SHSP 17	66322	410.00
SHSP 18	66323	2,750.00
LEPC	67510	7,400.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Contingencies	67901	200,918.85
Total Expenditures		265,193.00
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00
78 - Louisiana Recovery Grant		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	510,000.00
Total Revenues		510,000.00
Expenditures		
Louisiana Recovery Fd	7801	
Contracts/Consultants	62350	510,000.00
Total Expenditures		510,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
86 - Rapides Health Unit		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	875,390.93
Rents	43440	65,976.00
Refunds and Reimbursement	43840	0.00
Total Revenues		941,366.93
Expenditures		
Rapides Health Unit Fund	8601	
Salaries	51200	161,844.80
Medicare	51515	2,346.75
Retirement	51520	19,825.99
Work/Compensation	51521	1,200.00
Emp Portion Group Ins.	51530	27,851.18
Life Insurance Benefit Expense	51532	237.60
Utilities	62300	35,000.00
Telephone	62420	3,500.00
Mat and Supply - Bldg and Grds	62610	15,000.00
Mat and Repair - Vehicles	62630	3,000.00
Contract Maint and Repair	62640	45,000.00
Contract Nursing	62651	162,955.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	6,000.00
Office - Postage	63100	3,500.00
Expenses	63120	15,000.00
Fuel	63270	2,000.00
Building Cost	65300	20,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	2,500.00
Medical for Prisoners	67135	650,000.00
Contrib to Retirement	67300	28,500.00
Contingencies	67901	1,933,896.61
Transfers	T1010	
Admin Fee	67800	7,109.00
Total Expenditures		3,166,366.93
Excess (Deficiency) of Revenues over Expenditures		(2,225,000.00)
Beginning Fund Balance		2,225,000.00
Ending Fund Balance		0.00
88 - Motor Vehicle Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Motor Vehicle Fees	43200	145,000.00
Interest	43610	0.00
Total Revenues		145,000.00
Expenditures		
Motor Vehicle Fund	8801	
Utilities	62300	15,000.00
Telephone	62420	3,000.00
Rent	62500	100,000.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Mat and Supply - Bldg & Grds	62610	10,000.00
Contract Maint & Repair	62640	35,000.00
Insurance	62900	12,000.00
Office Supplies & Postage	63100	500.00
Contingencies	67901	278,499.00
Transfers	T1010	
Admin Fee	67800	1,001.00
Total Expenditures		455,000.00
Excess (Deficiency) of Revenues over Expenditures		(310,000.00)
Beginning Fund Balance		310,000.00
Ending Fund Balance		0.00
98 - Public Safety Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
From General Fund	48001	5,500.00
Total Revenues		5,500.00
Expenditures		
Public Safety Grant	9801	
Utilities	62300	5,500.00
Total Expenditures		5,500.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
102 - SAMSA Adult Drug Court		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Federal Grant	42699	400,000.00
Total Revenues		400,000.00
Expenditures		
SAMSA Adult Drug Court		
Salaries	51200	160,888.00
Medicare	51515	2,332.88
Social Security	51516	0.00
Retirement	51520	19,708.78
Workers Comp	51521	600.00
Emp Portion Group Ins.	51530	27,851.18
Life Insurance Benefit Expense	51532	237.60
Office - Postage	63100	24,400.00
Contracted Services	63419	80,000.00
Travel	64100	16,000.00
Total Expenditures		332,018.44
Excess (Deficiency) of Revenues over Expenditures		67,981.56
Beginning Fund Balance		(67,981.56)
Ending Fund Balance		0.00
112 - Greenway Park Grant		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	57,190.00
Total Revenues		57,190.00
Expenditures		
Greenway Park Grant	11201	
Contracts/Consultants	62350	57,190.00
Total Expenditures		57,190.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
33 - Sales Tax & Bond Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
From Sales Tax	43006	2,419,845.59
Total Revenues		2,419,845.59
Expenditures		
Transfers	T1010	
Sales Tax Sinking	60032	99,601.00

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

General Fund	67200	2,320,244.59
Total Expenditures		2,419,845.59
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
34 - Sales Tax Bond Sinking Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
Sales Tax	48033	99,601.00
Total Revenues		99,601.00
Expenditures		
Sales Tax & Bond Sinking Fund	3401	
Bonds	65010	95,000.00
Coupons	65020	4,251.00
Paying Agent Fees	65030	350.00
Total Expenditures		99,601.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
35 - Sales Tax Reserve		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Interest	43610	0.00
Total Revenues		0.00
Expenditures		
Sales Tax Reserve Fund	3501	
Contingencies	67901	30,101.91
Total Expenditures		30,101.91
Excess (Deficiency) of Revenues over Expenditures		(30,101.91)
Beginning Fund Balance		30,101.91
Ending Fund Balance		0.00
94 - Ward 9 Recreation Bonds Funds		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	272,783.33
Refunds and Reimbursement	43840	0.00
Total Revenues		272,783.33
Expenditures		
Ward 9 Bonds	9401	
Paying Agent Fees	65030	2,000.00
Note Payment	65100	321,835.25
Contrib to Retirement	67300	8,500.00
Total Expenditures		332,335.25
Excess (Deficiency) of Revenues over Expenditures		(59,551.92)
Beginning Fund Balance		59,551.92
Ending Fund Balance		0.00
115 - Coliseum Sinking Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	825,840.64
Total Revenues		825,840.64
Expenditures		
Coliseum Sinking Fund	3401	
Bonds	65010	990,000.00
Coupons	65020	636,100.00
Paying Agent Fees	65030	1,200.00
Contrib to Retirement	67300	40,000.00
Total Expenditures		1,667,300.00
Excess (Deficiency) of Revenues over Expenditures		(841,459.36)
Beginning Fund Balance		841,459.36
Ending Fund Balance		0.00
07 - Sales Tax Fund		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Rapides Parish School Board #2	43115	13,613,350.48

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Law Enforcement District	43116	13,659,602.32
Forest Hill Sales Tax	43117	0.00
Woodworth Sales Tax	43118	175,544.63
Parish District #3	43119	3,506,974.70
Parishwide Sales Tax #1	43120	27,319,204.84
Alexandria Sales Tax No 1	43121	16,010,892.29
Pineville Sales Tax #1	43122	4,296,397.37
Glenmora Sales Tax	43123	205,102.44
Pineville Sales Tax #2	43124	4,296,397.37
Parishwide Sales Tax No. 2 - School Board	43125	27,319,156.35
Alexandria Sales Tax #2	43126	16,010,892.27
Lecompte Sales Tax No 1	43127	230,110.32
Ball Sales Tax #1	43128	541,816.07
Boyce Sales Tax	43129	206,333.44
Ball Sales Tax #2	43132	180,605.32
Alexandria Sales Tax #3	43133	7,810,189.94
Pineville Sales Tax #3	43134	2,095,803.60
Woodworth Sales Tax #2	43135	175,544.53
Cheneyville Sales Tax	43137	39,359.06
Fire District #17 Sales Tax	43138	191,121.73
Boyce Sales Tax #2	43139	203,714.12
Fire District #18 Sales Tax	43141	105,257.48
OLT - Rapides Parish	43219	695,420.99
Insurance License - Rapides	43220	513,091.43
OLT - Glenmora	43221	18,727.56
OLT - Ball	43222	44,978.08
OLT - Woodworth	43223	35,457.35
OLT - Boyce	43224	14,468.04
OLT - Pineville	43225	470,081.11
OLT - Alexandria	43226	2,150,672.51
Forest Hill Occupational License	43227	10,975.13
OLT - Lecompte	43228	31,117.28
Insurance License- Forest Hill	43229	0.00
Insurance License - Alexandria	43230	768,059.75
Total Revenues		142,946,419.90
Expenditures		
Sales Tax Fund	0701	
Salaries	51200	762,091.20
Medicare	51515	10,397.66
Retirement	51520	99,071.88
Work/Compensation	51521	7,620.91
Emp Portion Group Ins.	51530	324,083.45
Life Insurance Benefit Expense	51532	1,338.84
Dues and Subscriptions	62130	30,000.00
Utilities	62300	20,000.00
Telephone	62420	15,000.00
Rent	62500	100,000.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	115,000.00
Janitorial Supply and Maint	62660	1,000.00
Physicals and Drug Screens	62710	1,000.00
Professional Services	62840	150,000.00
Insurance	62900	12,000.00
Computer Expense	63000	40,000.00
Office - Postage	63100	65,000.00
Computer Program	63210	40,000.00
Travel	64100	50,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	15,000.00
Legal Fees	67100	175,000.00
Sheriff Sales Tax	67399	13,443,587.64
RPPJ Sales Tax and Bond Fund	67400	2,419,845.59
Rapides Parish School Board 50% of 1 Cent	67401	13,443,586.62
City of Alex - Parish Tax	67402	8,665,735.93
City of Pineville - Parish Tax	67403	1,344,358.66
Town of Boyce	67404	198,809.23

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Town of Cheneyville	67405	172,082.42
Town of Glenmora	67406	265,015.17
Town of Lecompte	67407	264,390.60
Village of McNary	67408	45,948.76
Village of Forest Hill	67409	83,429.61
Village of Woodworth	67410	130,373.93
City of Alex - City Tax	67411	15,757,693.26
City of Pineville No.1	67412	4,228,453.24
Town of Glenmora - City Tax	67413	201,858.50
Occupational License Tax	67414	649,652.20
City of Pineville No 2	67415	4,228,453.24
Town of Ball	67416	408,254.20
S-T District No. 3 Road and Bridge	67417	2,896,851.51
Rapides Parish School Board 1% Parishwide	67418	40,285,190.71
City of Alexandria No 2	67419	15,757,693.24
Town of Lecompte - City Tax	67420	226,470.78
Town of Ball Sales Tax	67421	533,248.45
Town of Boyce - City Tax	67422	403,564.21
Forest Hill - City Tax	67423	0.00
Village of Woodworth Sales Tax #2	67424	172,768.53
Lecompte Sales Tax No.2	67425	0.00
Ball Sales Tax No. 2	67426	177,750.20
Woodworth Sales Tax	67427	172,768.63
Glenmora Occupational License	67428	17,495.04
Ball Occupational License	67429	42,017.10
Woodworth Occupational License	67430	33,123.86
Occupational License Coll Fee	67431	237,652.47
Boyce Occupational License	67432	13,516.32
Pineville Occupational License	67433	439,141.99
Alexandria Occupational License	67434	2,009,128.39
City of Alexandria No 3	67435	7,686,678.38
Lecompte Occupational License	67436	29,068.61
Forest Hill Occupational License	67437	10,252.30
Alexandria Insurance License	67440	717,510.64
Parish Insurance License	67441	479,323.62
Forest Hill Insurance License	67442	0.00
Pineville Sales Tax No 3	67445	2,062,661.17
Town of Cheneyville City Tax	67447	38,737.40
Fire District #17 Sales Tax	67448	188,099.33
Fire District #18 Sales Tax	67449	103,593.69
Filing Fees	67701	10,000.00
Transfers	T1010	
Civil Service	65700	26,269.59
Admin Fee	67800	135,711.00
Total Expenditures		142,946,419.90
Excess (Deficiency) of Revenues over Expenditures		0.00
43 - Hotel Motel Sales Tax		<u>2020 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Parish Wide Tax	48115	716,779.19
Alex Tax	48116	305,320.49
Alex Downtown Tax	48117	40,344.44
Alex Economic District	48118	<u>915,962.15</u>
Total Revenues		1,978,406.27
Expenditures		
Hotel-Motel Tax Fund	4301	
Alexandria 1 Percent	67601	299,214.08
Alexandria Downtown 1 percent	67602	39,537.55
Greater Alex Economic Authority	67603	897,642.90
Convention Commission	67604	702,443.60
Transfers	T1010	
Admin Fee	67800	<u>39,568.14</u>
Total Expenditures		1,978,406.27
Excess (Deficiency) of Revenues over Expenditures		0.00
87 - Unemployment Trust Fund		<u>2020 YTD Budget - Original</u>
Revenues		

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

REVENUES	0100	
Interest	43610	7,000.00
Total Revenues		7,000.00
Expenditures		
Unemployment Trust Fund	8701	
Employers Unity	62050	5,000.00
Deductibles and Coinsurance	62682	701,984.00
Transfers	T1010	
Admin Fee	67800	16.00
Total Expenditures		707,000.00
Excess (Deficiency) of Revenues over Expenditures		(700,000.00)
Beginning Fund Balance		700,000.00
Ending Fund Balance		0.00

On motion by Mr. Joe Bishop, seconded by Mr. Scott Perry, to authorize the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to authorize the registration and expenses, in an amount up to \$600.00 each, for the Justices of the Peace and Constables to attend the 2020 Justices of the Peace and Constables Annual Training course to be held on February 2 thru February 4, 2020, in Marksville, to be paid out of the General Fund. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Bubba Moreau, of Intent to Sell the following Abandoned/Adjudicated Properties:

TAX DEBTOR	DESCRIPTION
Alton Carter	Lot Nine (9), Square Twenty-One (21) Revised S.A.L. Co. Addn. Bearing the Municipal address of: 2112 Mill Street, Alexandria Theodore Fountaine – District D
Leana Michael	Lots Three (3) & Four (4) of Subd. of Lot Forty-Six (46) Leland College Subd. Bearing the Municipal address of: 3724 Milton Alley, Alexandria Oliver Overton – District F
Kolor Blind Properties	Lot Three (3) of Square Twelve (12) Welch Addition Bearing the Municipal address of: 1512 Shirland Avenue, Alexandria Scott Perry – District I

On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Richard Vanderlick, to authorize to advertise to receive bids for Miscellaneous Office Supplies (Annual Bid), for the Inventory Room, as recommended by the Purchasing Agent. On vote the motion carried.

The following resolution was offered by Mr. Joe Bishop and seconded by Mr. Craig Smith:

Resolution

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

A final resolution approving the issuance, sale and delivery of not exceeding Two Million Dollars (\$2,000,000) of Rapides Finance Authority Revenue Bonds (Louisiana College Project) in one or more series and a public hearing held by the Authority concerning the issuance of said Bonds; and providing for other matters in connection therewith.

WHEREAS, the Rapides Finance Authority (the "Authority") proposes to issue not exceeding Two Million Dollars (\$2,000,000) of its Revenue Bonds (Louisiana College Project) (the "Bonds") in one or more series or on a drawdown basis, the proceeds of which will be loaned to Louisiana College (the "College"), a nonprofit corporation created under the laws of the State of Louisiana (the "State"), for the purpose of providing funds to (i) finance or refinance the construction and installation of certain capital improvements throughout the College, including, but not limited to dormitory renovation, repair and refurbishment, (ii) fund a debt service reserve fund, if required by the purchasers of the Bonds, and (iii) pay costs of issuance of the Bonds (collectively, the "Project"); and

WHEREAS, the Authority has requested that this Police Jury approve the issuance, sale and delivery of the Bonds; and

WHEREAS, as required by Article VI, Section 15 of the Constitution of the State of Louisiana of 1974, it is now the desire of this Police Jury to approve the issuance of the Bonds; and

WHEREAS, the provisions of the Internal Revenue Code of 1986, as amended (the "Code"), provide that obligations such as the Bonds may be issued as qualified tax-exempt obligations; provided that the issuer of the Bonds and any subordinate entities of the beneficiary, do not issue greater than \$10,000,000 of tax-exempt bonds in any calendar year; and

WHEREAS, the Police Jury, together with its subordinate entities, does not intend to issue more than \$10,000,000 of tax-exempt bonds (including the Bonds approved herein) in either of calendar year 2019 or 2020 and, accordingly, the Bonds will be issued as qualified tax-exempt obligations to the extent permitted under the Code; and

WHEREAS, the provisions of Section 147(f) of the Code require that an applicable elected representative of a governmental unit approve the issuance of the Bonds after a public hearing following reasonable public notice; and

WHEREAS, a notice of public hearing in connection with the Bonds (the "Notice of Public Hearing") was published on October 30, 2019 in *The Town Talk*, a daily newspaper of general circulation, published in Alexandria, Parish of Rapides, State of Louisiana, in a manner sufficient to inform the public and potential competitors of the subject, date, and place of such public hearing; and

WHEREAS, pursuant to the terms of the Notice of Public Hearing, a public hearing was held on behalf of the Authority on November 14, 2019 (the "Public Hearing"), at 4:30 p.m., in the Committee Meeting Room, 2nd Floor of the Rapides Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, at which no objections were received in connection with the Bonds; and

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

WHEREAS, this Police Jury has received a report from the Authority on the events that occurred at such Public Hearing; and

WHEREAS, this Police Jury is the elected legislative body of the Parish of Rapides, on behalf of which it may be considered that the Authority will issue the Bonds (by virtue of the fact that it appoints the members of the governing authority of the Authority); and this Police Jury desires, in accordance with the requirements of the Code and the laws of the State, to approve the issuance, sale and delivery of the Bonds, to ratify the publication of the Notice of Public Hearing, and to approve the Public Hearing;

NOW THEREFORE, BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana, that:

SECTION 1. In compliance with the provisions of Article VI, Section 15 of the Constitution of the State of Louisiana of 1974, and in accordance with the request of the Board of Trustees of the Rapides Finance Authority, this Police Jury hereby approves the issuance, sale and delivery of not exceeding Two Million Dollars (\$2,000,000) in aggregate principal amount of the Authority's Revenue Bonds (Louisiana College Project) in one or more series or on a drawdown basis, bearing interest at a rate or rates not exceeding 5.75% per annum and maturity not to exceed 25 years from the date of issuance thereof, the proceeds of which will be used to finance the cost of the Project.

SECTION 2. The Police Jury hereby represents that it and its subordinate entities do not reasonably intend to issue more than \$10,000,000 of tax-exempt bonds in either of calendar year 2019 or 2020.

SECTION 3. The publication of the Notice of Public Hearing is hereby ratified, and the Public Hearing is hereby approved.

SECTION 4. The Bonds shall be solely the limited obligations of the Authority and not the State or the Parish of Rapides and shall be payable solely from the trust estate pledged under a Trust Indenture pursuant to which the Bonds will be issued, including amounts payable by the College from tuition and other student charges under the Loan Agreement between the Authority and the College, and secured by a mortgage granted by the College.

SECTION 5. This Police Jury shall under no circumstances incur, be liable for, or accept any financial obligation in connection with the issuance of the Bonds, and the Bonds shall never constitute an indebtedness or pledge of the general credit of the Parish of Rapides or the State.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr, and Theodore Fountaine, Jr.

NAYS: none

ABSENT: none

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

And this resolution was declared adopted on this 9th day of December, 2019.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to award Bid #2752 (Purchase 2020 Truck Cab/Chassis and remount existing Equipment), for Fire Protection District No. 8, to Bonaventure Company, Inc., the sole Bidder, for the amount of \$243,339.00, as recommended by the Board of Directors and Chief. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to authorize the purchase of a new Rescue truck off State Contract #4400001371 from Ferrara Fire Apparatus, for the amount of \$301,500.00, as recommended by the Ruby-Kolin Fire Department, Board of Directors and Fire Chief and authorize the President to sign any necessary financing documents, for Rapides Parish Fire District No. 7. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Scott Perry, to accept the Public Works Director's Report. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, to accept the donation and confirm the agreement obtained by Legal Counsel from the City of Alexandria, to donate thirty (30) used utility poles for parking barriers at Cotile Lake Recreation parking area and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to accept the award of Amendment 2 – Phase I Approval & Funding (Reallocation), Rapides Parish Masonic Drive & Bayou Robert Drainage Improvements, HMGP #1786-079-0002, FEMA-1786-DR-LA, #153 and authorize the President to sign the Sub-Grantee Agreement between Rapides Parish Police Jury and the Governor's Office of Homeland Security and Emergency Preparedness. The total award is \$2,158,123 with a local match of 25%. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, to adopt and follow LA. Revised Statute 40:1566 as policy for Rapides Parish Fire District No. 3, authorizing the Chief Officer to investigate the cause, origin and circumstances of every fire occurring within its jurisdiction. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Bubba Moreau, to relocate the voting place for Precinct S27 from Abundant Faith Church, (8132 Highway 112, Hineston, LA 71438), to Oak Hill Volunteer Fire Department No. 5, Station No. 4, (16 Morrison Road, Hineston, LA 71438), due to renovations. Copy of this resolution be sent to the Louisiana Department of Elections and Registrar of Voters. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Bubba Moreau, to waive the thirty (30) day announcement rule and reappoint Mr. Cornelius Coleman to the Gravity Drainage District No. 1 Board for a four (4) year term. Term will expire January 15, 2024. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to approve

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

renovation project at the Rapides Parish Health Unit, not to exceed \$20,000.00, including construction and engineering fees. This project has been requested by Dr. David Holcombe, as needed to be HIPAA Compliant. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, notice is hereby given that at its meeting to be held on Monday, January 13, 2020, at 3:00 p.m., at its regular meeting place, the Rapides Parish Courthouse, 2nd Floor, 701 Murray Street, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana, to authorize the renewal of an ad valorem tax. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Scott Perry, to receive the required report from Acadian Ambulance under the Contract for October, 2019:

Response Zone	Number of Responses	Required %	Compliance %
Alexandria - 8 minute	547	80%	85.74 %
Pineville - 8 minute	192	80%	84.90 %
Rapides - 12 minute	191	80%	85.86 %
Rapides- 20 minute	192	80%	82.81 %

On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to authorize Rapides Parish Fire District No. 8 to sell Nine (9) Kenwood TK2170 VHF Portable radios, at a cost of \$100.00 each, to Fire District No. 16, because of an upgrade in system at Fire District No. 8. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to authorize the renewal of the Rapides Parish Workers Compensation Insurance for 2020 with CCSMI for \$214,976 and authorize President to sign same. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Scott Perry, that the following items were not considered by the Committee of the Jury but were posted on the agenda after the Committee Meeting and added to the Jury agenda in compliance with the Public Meetings Law and are now confirmed as having been added to the agenda by two-thirds vote:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr, and Theodore Fountaine, Jr.

NAYS: none

ABSTAINED: none

ABSENT: none

On roll call vote the motion carried 9-0.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, of Intent to Sell the following Abandoned/Adjudicated Properties:

TAX DEBTOR	DESCRIPTION
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RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

Maggie Lee Turner

Part of Lot Four (4), Square Twelve (12) of Welch Addition, Fronting Forty (40) feet on Shirland by One Hundred and Forty-Two feet (142) Bearing the municipal address of: 1514 Shirland Avenue, Alexandria Scott Perry – District I

On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to accept the resignation of Mr. William Hilton from the North Louisiana Criminalistics Laboratory Board, waive the thirty (30) day announcement rule and appoint Mr. Mark Wood to fill the unexpired term. Term will expire January 14, 2021. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to adopt and follow LA. Revised Statute 40:1566 as policy for Rapides Parish Fire District No. 7, authorizing the Chief Officer to investigate the cause, origin, and circumstances of every fire occurring within its jurisdiction. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to waive the thirty (30) day announcement rule and appoint Ms. Alma Moore to fill the unexpired term of Mr. Haywood Joiner on the Rapides Housing Authority. Term will expire July 14, 2023. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Ollie Overton, to authorize Mrs. Mary C. Smith, 784 Highway 1206, Deville, LA 71328, District C, as a Hardship Case. (Pending proper certification) On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to approve the amended budget for the calendar year 2019 and the proposed budget for calendar year 2020, as requested by the North Louisiana Criminalistics Laboratory as recommended by the Treasurer. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, to call for a public hearing to be held January 6, 2020 to amend the Parish's Gustav/Ike CDBG-DR program. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to grant a Servitude for drainage of treated effluent sewer.

Amended motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, to waive the insurance requirements for the sewer effluent discharge permit on Lot 2 of Section 48 of the Louisiana Investment and Securities Company Subdivision adjacent to Lake Hills Subdivision and Libuse Township T4N-R1E. On vote the amended motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Bubba Moreau, to add the following motion to the agenda, received after the Jury Meeting agenda was posted in compliance with the Public Meetings Law and are now confirmed as having been added to the agenda by unanimous vote:

RAPIDES PARISH POLICE JURY
REGULAR MEETING
DECEMBER 9, 2019

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr, and Theodore Fountaine, Jr.

NAYS: none

ABSTAINED: none

ABSENT: none

On roll call vote the motion carried unanimously to add the following motions to the agenda.

Motion to go into Executive Session to allow Keiser Law Firm to discuss pending litigation, Terri Clark Hunter vs. Rapides Parish Police Jury, Civil Suit No. 247,937, 9th Judicial District Court and status on Equal Employment Opportunity Commission (EEOC) Complaints WIOA-61-02-19 and WIOA 61-03-19.

On motion by Mr. Craig Smith, seconded by Mr. Bubba Moreau, to go into Executive Session to allow Keiser Law Firm to discuss pending litigation, Terri Clark Hunter vs. Rapides Parish Police Jury, Civil Suit No. 247,937, 9th Judicial District Court and status on Equal Employment Opportunity Commission (EEOC) Complaints WIOA-61-02-19 and WIOA 61-03-19. On vote the motion carried at 3:42 p.m.

****EXECUTIVE SESSION****

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to come out of Executive Session at 3:52 p.m.

On motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, to retain the Keiser Law Firm for the pending litigation, Terri Clark Hunter vs. Rapides Parish Police Jury, Civil Suit No. 247,937, 9th Judicial District Court and for the Equal Employment Opportunity Commission (EEOC) Complaints WIOA-61-02-19 and WIOA 61-03-19.

Roll call vote is as follows:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr, and Theodore Fountaine, Jr.

NAYS: none

ABSTAINED: none

ABSENT: none

On roll call vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, there being no further business, the meeting was adjourned at 3:53 p.m. On vote the motion carried.

Laurel Smith, Secretary
Rapides Parish Police Jury

Theodore Fountaine, Jr., President
Rapides Parish Police Jury