

RAPIDES PARISH POLICE JURY

REGULAR SESSION DECEMBER 8, 2014

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 8, 2014, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Joe Bishop, President, Davron "Bubba" Moreau, Vice President, and Police Jurors Craig Smith, Theodore Fountaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Jr., Sean McGlothlin, Richard Billings and Scott Perry, Jr.

Also present were Mr. Bruce Kelly, Treasurer; Mr. Dennis Woodward, Public Works Director; Ms. Sonya Wiley-Gremillion, OHSEP Director; Ms. Elaine Morace, WIA Operations Director; Mr. Shane Trapp, Courthouse Building Superintendent; Ms. Donna Andries, Sales & Use Tax Administrator; Ms. Linda Sanders, Civil Service Director; Mr. Thomas O. Wells, Legal Counsel and Ms. Laurel Smith, Secretary.

The invocation was given by Mr. Richard Billings.

The Pledge of Allegiance was led by Mr. Scott Perry.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Joe Bishop, President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

The President asked if there was any Public Comment on any Agenda Item, to which there was no response.

On motion Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to adopt the minutes of the Rapides Parish Police Jury held in Special Session on October 23, 2014, Special Session on October 31, 2014 and in Regular Session on November 10, 2014, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, to adopt the minutes of Rapides Parish Police Jury held in Regular Session on November 26, 2014, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Richard Billings, that approved bills be paid. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to accept the Treasurer's Report. On vote the motion carried.

**THE FOLLOWING ANNOUNCEMENTS ARE TO BE MADE AT THE
JANUARY 12, 2015 JURY MEETING**

- ***Rapides Area Planning Commission for one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury to fill the expiring term of Mr. Joe Bishop, term will expire on January 11, 2015;
- ***Transportation Policy Committee for one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury to fill the expiring term of Mr. Joe Bishop, term will expire on January 11, 2015;
- ***Chamber of Commerce for one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury to fill the expiring term of Mr. Joe Bishop, term will expire on January 11, 2015;
- ***Regional Infrastructure Beltway for a one (1) year term of the Chief Executive Officer of the Rapides Parish Police Jury to fill the expiring term of Mr. Joe Bishop, term will expire on January 11, 2015;
- ***Cocodrie Game and Fish Commission for a one (1) year term to fill the expiring term of Mr. Henry Corley. Term will expire January 15, 2015;
- ***Cocodrie Game and Fish Commission for a one (1) year term to fill the expiring term of Mr. Garland Carroll. Term will expire January 15, 2015;
- ***Alexandria/Pineville Area Convention Bureau for one (1) year term to fill the expiring term of Mr. Darren Sigur. Term will expire February 8, 2015;
- ***Buckeye Recreation District for a five (5) year term to fill the expiring term of Mr. Derek Sinclair. Term will expire February 12, 2015;
- ***Fire Protection District No. 12 for a two (2) year term to fill the expiring term of Mr. Henry Corley. Term will expire January 14, 2015;
- ***North Louisiana Criminal Laboratory Commission for a two (2) year term to fill the expiring term of Mr. William Hilton. Term will expire January 14, 2015;

The next item on the agenda was presentation of awards to the following employee's for their years of service:

HIGHWAY DEPARTMENT

Glenn R. Pickering. 10 years
Bobby D. Slocum 10 years

POLICE JURY FINANCE

Melissa A. Figueron 10 years
Marla O. West 20 years

FIRE DISTRICT #2

Travis E. Andries 10 years
Billy N. Hinson 10 years
Julius E. Pettersen, Jr. 10 years
Michael P. Shuler 10 years
Kyle L. Brown 15 years
Ferdinand B. Thiels 15 years
Joseph Glorioso, Jr. 20 years
Mark R. Winegeart 30 years

SALES TAX

Donna J. Andries 20 years

OEWD/WOD

Carol Stanford 30 years
Anna Sweat 25 years

Elaine Morace 20 years
Frances Tennie 10 years

RETIREES

HIGHWAY DEPARTMENT

Brenda Sanders 23 years

POLICE JURY ADMINISTRATION

Paula Bounds 31 Years

Timothy Ware 33 Years

FIRE DISTRICT #2

Jack Chumney 33 Years

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, the following ordinance was presented and on vote unanimously adopted:

Sale of Adjudicated Property

ORDINANCE

**AUTHORIZING THE RAPIDES PARISH POLICE JURY
TO SELL**

A certain piece, parcel or tract of land, together with all improvements located thereon and all rights, ways and privileges thereto appertaining, being, lying and situated in Rapides Parish, Louisiana, and being more particularly described as follows, to-wit:

Lot Three (3) of Belleview Subdivision, as per plat thereof recorded in Plat Book 10, Page 50, of the records of Rapides Parish, Louisiana.

Municipal Addresses of the Properties: 402 Hickory Street, Pineville, LA 71360

TO: Frederick Jones

**FOR THE
CONSIDERATION OF \$1,744.94 CASH**

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or tract of land, together with all improvements located thereon and all rights, ways and privileges thereto appertaining, being, lying and situated in Rapides Parish, Louisiana, and being more particularly described as follows, to-wit:

Lot Three (3) of Belleview Subdivision, as per plat thereof recorded in Plat Book 10, Page 50, of the records of Rapides Parish, Louisiana.

Municipal Addresses of the Properties: 402 Hickory Street, Pineville, LA 71360

said properties having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from Frederick Jones, to purchase said property for the consideration of \$1,744.94 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to Frederick Jones for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or tract of land, together with all improvements located thereon and all rights, ways and privileges thereto appertaining, being, lying and situated in Rapides Parish, Louisiana, and being more particularly described as follows, to-wit:

Lot Three (3) of Belleview Subdivision, as per plat thereof recorded in Plat Book 10, Page 50, of the records of Rapides Parish, Louisiana.

Municipal Addresses of the Properties: 402 Hickory Street, Pineville, LA 71360

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

(a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection,

if five years have not elapsed since the filing of the tax sale certificate (formerly “proces verbal”);

(b) The filing of the sale or donation transferring the property.

(c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

(a) Sixty days, for property on which a tax sale certificate (formerly “proces verbal”) was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly “proces verbal”) was filed less than five years before the first publication of the notice provided for in this Subsection.

(b) The filing of the sale or donation transferring the property.

(c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.]

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney’s office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier’s check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

(a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sold is reasonably fit for its ordinary purpose or the acquiring person's intended or particular purpose.

(b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

(c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interests the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

(a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

(b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.

(c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any damages that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 8th day of December, 2014.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, the following ordinance was presented and on vote unanimously adopted:

Sale of Adjudicated Property

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain piece, parcel or lot of ground together with all buildings and improvements thereon, and all rights, ways and privileges thereunto belonging or appertaining, being, lying and situated in the Parish of Rapides, Louisiana, and being more particularly described as follows:

Lots Three (3) and Four (4) of Block Two (2) of Alexandria Land and Improvement Company, Ltd's West Alexandria Addition to the City of Alexandria, as per plat office plat thereof, recorded in Conveyance Book Y, page 430 of the records of Rapides Parish, Louisiana, being one of the same pieces of property acquired by Jack W. Dunn and Frances Owens Dunn from George J. LaHood by Act of Sale and Mortgage dated June 13, 1978, filed and recorded June 14, 1978 in Conveyance Book 936, Page 111, of the records of Rapides Parish, Louisiana and also being one of the same pieces of property acquired by Charlie Baker, Sr. and Lillie Howard Baker from James W. Dunn and Frances Owens Dunn by Act of Sale and Assumption dated October 15, 1982, filed and recorded in Conveyance Book 1073, Page 854 of the records of Rapides Parish, Louisiana.

NOTE: Pursuant to City of Alexandria Ordinance No. 108-2005, filed in Conveyance Book 1742, Page 840, the 12' alleyway in Block 2 of Alexandria Land and Improvement Company of West Alexandria was revoked.

Municipal Address of the Property: 328 Wheelock Avenue, Alexandria, LA 71301

**TO JAMES HARGROVE,
FOR THE
CONSIDERATION OF \$3,666.67 CASH**

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or lot of ground together with all buildings and improvements thereon, and all rights, ways and privileges thereunto belonging or appertaining, being, lying and situated in the Parish of Rapides, Louisiana, and being more particularly described as follows:

Lots Three (3) and Four (4) of Block Two (2) of Alexandria Land and Improvement Company, Ltd's West Alexandria Addition to the City of Alexandria, as per plat office plat thereof, recorded in Conveyance Book Y, page 430 of the records of Rapides Parish, Louisiana, being one of the same pieces of property acquired by Jack W. Dunn and Frances Owens Dunn from George J. LaHood by Act of Sale and Mortgage dated June 13, 1978, filed and recorded June 14, 1978 in Conveyance Book 936, Page 111, of the records of Rapides Parish, Louisiana and also being one of the same pieces of property acquired by Charlie Baker, Sr. and Lillie Howard Baker from James W. Dunn and Frances Owens Dunn by Act of Sale and Assumption dated October 15, 1982, filed and recorded in Conveyance Book 1073, Page 854 of the records of Rapides Parish, Louisiana.

NOTE: Pursuant to City of Alexandria Ordinance No. 108-2005, filed in Conveyance Book 1742, Page 840, the 12' alleyway in Block 2 of Alexandria Land and Improvement Company of West Alexandria was revoked.

Municipal Address of the Property: 328 Wheelock Avenue, Alexandria, LA 71301

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from JAMES HARGROVE, to purchase said property for the consideration of \$3,666.67 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to JAMES HARGROVE, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or lot of ground together with all buildings and improvements thereon, and all rights, ways and privileges thereunto belonging or appertaining, being, lying and situated in the Parish of Rapides, Louisiana, and being more particularly described as follows:

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NOTE: Pursuant to City of Alexandria Ordinance No. 108-2005, filed in Conveyance Book 1742, Page 840, the 12' alleyway in Block 2 of Alexandria Land and Improvement Company of West Alexandria was revoked.

Municipal Address of the Property: 328 Wheelock Avenue, Alexandria, LA 71301

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

(a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");

(c) The filing of the sale or donation transferring the property.

(c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

(a) Sixty days, for property on which a tax sale certificate (formerly “proces verbal”) was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly “proces verbal”) was filed less than five years before the first publication of the notice provided for in this Subsection.

The filing of the sale or donation transferring the property.

(c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney’s office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier’s check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting in a prior alienation by the political subdivision or the municipality.

(b) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sold is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.

(b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

(c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

(a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

(b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.

(c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released

or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any damages that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 8th day of December, 2014.

On motion by Mr. Richard Vanderlick, seconded by Mr. Bubba Moreau, to adopt Notice of Intent of Sale through the abandoned/adjudicated Property procedures on the property listed below:

TAX DEBTOR	DESCRIPTION
Harry Lacaze	Lot Seven (7) of Square Three (3) of the Welch Addition Bearing the municipal address of: 1336 Rapides Avenue, Alexandria

On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to open a **Public Hearing** for the proposed 2015 budget as requested by the Treasurer. No vote was taken on the motion.

Mr. Bruce Kelly stated he had copies of the 2015 budget for anyone who wanted a copy and had already passed copies out to all the Jurors.

Mr. Joe Bishop stated the floor was opened for discussion on the proposed 2015 budget. There were no comments.

On motion by Mr. Ollie Overton, seconded by Mr. Sean McGlothlin, the Public Hearing on the proposed 2015 budget was closed. On vote the motion carried.

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015, IN ACCORDANCE WITH LA R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2015, and ending December 31, 2015, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.

JPs & Constables	
Salaries	72,556.00
Medicare	1,342.06
Social Security	4,247.87
Retirement	3,486.09
Travel	12,000.00
Feeding and Maintaining Prisoners	
Feeding - Maint Prisoners	400,000.00
Transporting Prisoners	26,000.00
Court Attendance	39,000.00
Police Jury	
Police Juror Per Diem	177,600.00
Medicare	2,575.20
Social Security	1,190.40
NACO Match	7,440.00
Retirement	5,568.00
Emp Portion Group Ins.	104,736.12
Patient Care Benefit Expense	139.20
Life Insurance Benefit Expense	329.76
RAPC	20,625.00
Dues and Subscriptions	3,500.00
Police Jury Association	12,000.00
Professional Services	20,000.00
Indirect Cost Contract	11,000.00
Insurance	8,000.00
Fuel	2,500.00
Travel	60,000.00
Dist F Capitol Imp	900.00
Dist D Capitol and Economic	5,142.59
Dist G Capitol and Economic	2,400.00
Contrib to Retirement	67,500.00
Animal Shelter	90,000.00
Beaver Bounty	5,000.00
Judges' Office	
Salaries	4,800.00
Retired Judges and Widows	4,530.96
Medicare	69.60
Telephone	12,000.00
Contract Maint and Repair	9,000.00
Lunacy Commission	25,000.00
Office - Postage	12,500.00
Witness and Juror Fees	125,000.00
Equipment	10,000.00
Library Reference Material	65,000.00
Probation Office	
Salaries	211,259.60
Medicare	2,839.79
Social Security	1,037.14
Retirement	34,007.08
Work/Compensation	1,200.00
Emp Portion Group Ins.	92,028.80
Patient Care Benefit Expense	174.00
Life Insurance Benefit Expense	370.44
Dues and Subscriptions	1,200.00
Telephone	20,000.00

Maint and Repair – Vehicles	3,500.00
Contract Maint and Repair	12,000.00
Insurance	7,500.00
Office - Postage	46,000.00
Fuel	7,000.00
Travel	11,500.00
Equipment	3,000.00
Small Non Inventory Equip	1,000.00
District Attorney's Office	
Salary	31,056.00
Salaries	474,138.00
Medicare	8,781.65
Social Security	7,454.49
Retirement	33,977.82
Work/Compensation	2,000.00
Emp Portion Group Ins.	348,524.24
Patient Care Benefit Expense	696.00
Life Insurance Benefit Expense	1,554.84
Travel	10,000.00
D.A. Investigations	4,000.00
Criminal Appeals	6,000.00
Coroner's Office	
Salaries	22,725.12
Medicare	329.51
Retirement	3,295.14
Emp Portion Group Ins.	23,553.06
Patient Care Benefit Expense	34.80
Life Insurance Benefit Expense	82.44
Telephone	600.00
Maint and Repair - Vehicles	1,000.00
Commitments OPC - PEC	170,000.00
Death Investigations	60,000.00
Autopsies-Pauper-Transp	100,000.00
Insurance	25,500.00
Office - Postage	50,000.00
Fuel	1,000.00
Small Non Inventory Equip	1,000.00
Alexandria City Court	
Salaries	66,100.32
Medicare	958.45
Retirement	22,939.05
Work/Compensation	90.00
Emp Portion Group Ins.	8,150.28
Pineville City Court	
Salaries	21,272.28
Medicare	698.96
Social Security	0.00
Retirement	7,712.64
Work/Compensation	300.00
Court Reporters	
Salaries	255,638.64
Medicare	3,706.76
Retirement	37,067.60
Work/Compensation	900.00
Emp Portion Group Ins.	136,837.52

Patient Care Benefit Expense	243.60
Life Insurance Benefit Expense	514.44
Pineville City Marshal	
Salaries	14,806.20
Medicare	214.69
Retirement	2,146.90
Work/Compensation	90.00
Alexandria City Marshal	
Salaries	471,146.88
Medicare	5,676.34
Retirement	68,678.80
Work/Compensation	12,000.00
Emp Portion Group Ins	88,338.83
Patient Care Benefit Expense	208.80
Life Insurance Benefit Expense	473.76
Registrar of Voter's Office	
Salary	21,923.40
Salaries	112,716.48
Medicare	1,634.39
Social Security	3,645.60
Retirement	11,755.18
Work/Compensation	550.00
Emp Portion Group Ins.	93,898.23
Patient Care Benefit Expense	174.00
Life Insurance Benefit Expense	380.88
Dues and Subscriptions	1,500.00
Telephone	2,500.00
Contract Maint and Repair	9,000.00
Office - Postage	8,000.00
Travel	15,000.00
Equipment	3,000.00
Small Non Inventory Equip	2,000.00
Courthouse & Jail Maintenance	
Salaries	137,634.00
Medicare	1,995.69
Retirement	19,956.93
Emp Portion Group Ins.	18,911.21
Patient Care Benefit Expense	69.60
Life Insurance Benefit Expense	154.44
Utilities	500,000.00
Telephone	2,500.00
Maint of Jail	50,000.00
Mat and Supply - Bldg and Grds	90,000.00
Maint and Repair - Vehicles	2,000.00
Contract Maint and Repair	100,000.00
Physicals and Drug Screens	150.00
Insurance	28,000.00
Office - Postage	600.00
Fuel	2,500.00
Equipment	50,000.00
Veteran's Affairs	
Veterans Service Officer	18,012.00
County Agent's Office	
Contract Maint and Repair	2,000.00
Office - Postage	1,000.00

County Agt and Asst Salaries	54,502.00
Equipment	2,000.00
Transfers	
To Criminal Court Fund	1,823,220.01
To General Administration	968,039.96
To Watershed	91,505.16
Civil Defense Fund	10,000.00
To Public Safety Fund	5,500.00
Civil Service	4,055.83
Total Expenditures	8,776,495.54

Excess (Deficiency) of Revenues over Expenditures (791,807.51)

Beginning Fund Balance 791,807.48

Ending Fund Balance (0.03)

03 - Road and Bridge 2015 YTD Budget - Original

Revenues	
REVENUES	
Parish Road Fund - Gas Tax	1,025,000.00
Severance Tax	325,000.00
Interest	500.00
Sale of Used Equipment	1,500.00
Permitting Fees	500.00
National Forest Tax	105,000.00
Transfers	
Parish District #3	2,497,242.59
Total Revenues	3,954,742.59

Expenditures	
Road & Bridge Maintenance	
Salaries	1,857,717.66
Beauregard Work Detail	47,500.00
Medicare	23,985.43
Social Security	15,392.99
Retirement	223,348.59
Work/Compensation	195,000.00
Emp Portion Group Ins.	528,499.91
Patient Care Benefit Expense	1,252.80
Life Insurance Benefit Expense	2,727.72
Dues and Subscriptions	2,000.00
Utilities	30,000.00
Telephone	18,000.00
Mat and Supply - Bldg and Grds	25,000.00
Maint and Repair - Vehicles	350,000.00
Contract Maint and Repair	30,000.00
Radio Maint	1,000.00
Physicals and Drug Screens	5,000.00
Professional Services	2,500.00
Insurance	105,000.00
Computer Expense	20,000.00
Office - Postage	10,000.00
Bridge Maint - Grds -Culverts	30,000.00

Fuel	375,000.00
Gravel	30,000.00
Asphalt	40,000.00
Resealing Dist A	55,794.67
Resealing Dist B	20,140.02
Resealing Dist C	3,873.52
Resealing District H	116,110.73
Resealing Dist I	31,275.29
Resealing District F	15,733.81
Resealing District E	51,518.44
Resealing District G	4,275.98
Materials for Road Maint	60,000.00
Chemicals - Weed Control	15,000.00
Materials for Sign Shop	20,000.00
Travel	10,000.00
Equipment Rental	4,000.00
Note Payment	28,172.73
Small Non Inventory Equip	25,000.00
Legal Fees	10,000.00
Transfers	
Civil Service	54,753.74
Total Expenditures	4,494,574.04

Excess (Deficiency) of Revenues over Expenditures -539,831.45

Beginning Fund Balance 539,831.45

Ending Fund Balance 0.00

49 - Road District 1A Maintenance 2015 YTD Budget - Original

Revenues

REVENUES

Ad Valorem Tax	404,334.21
Total Revenues	404,334.21

Expenditures

Road District 1A Fund Contrib to Retirement	13,850.00
Forest Hill	
Road Maint	6,293.12
Glenmora	
Road Maint	268,422.08
District H	
Road Maint	258,805.01
Transfers	
Admin Fee	6,964.00
Total Expenditures	604,334.21

Excess (Deficiency) of Revenues over Expenditures (200,000.00)

Beginning Fund Balance 200,000.00

Ending Fund Balance -

58 - Road District 1B Maintenance 2015 YTD Budget – Original

Revenues	
REVENUES	
Ad Valorem Tax	376,384.99
Total Revenues	376,384.99

Expenditures	
Road District 1B Fund	
Contrib to Retirement	12,500.00
District E	
Road Maint	1,041,790.74
Note Payment	121,755.00
District F	
Road Maint	144,493.10
District G	
Road Maint	80,649.60
District I	
Road Maint	87,246.55
Transfers	
Admin Fee	450.00
Total Expenditures	1,488,884.99

Excess (Deficiency) of Revenues over Expenditures (1,112,500.00)

Beginning Fund Balance 1,112,500.00

Ending Fund Balance -

51 - Road District 2B Maintenance 2015 YTD Budget - Original

Revenues	
REVENUES	
Interest	75.00
Total Revenues	75.00

Expenditures	
District C	
Road Maint	70,875.00
Total Expenditures	70,875.00

Excess (Deficiency) of Revenues over Expenditures (70,800.00)

Beginning Fund Balance 70,800.00

Ending Fund Balance -

48 - Road District 2C Maintenance 2015 YTD Budget - Original

Revenues	
REVENUES	
Ad Valorem Tax	1,829,838.73
State Revenue Sharing	74,000.00
Bank Loan	

Interest	2,500.00
Total Revenues	1,906,338.73

Expenditures	
Road District 2C Fund	
Contrib to Retirement	62,500.00
Woodworth	
Note Payment	226,923.20
Road Maint	221,487.00
District E	
Road Maint	896,841.69
District F Road Maint	701,051.83
District H	
Road Maint	1,583,942.01
Transfers	
Admin Fee	13,593.00
Total Expenditures	3,706,338.73

Excess (Deficiency) of Revenues over Expenditures	(1,800,000.00)
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Beginning Fund Balance	1,800,000.00
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Ending Fund Balance	-
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50 - Road District 3A Maintenance	2015 YTD Budget - Original
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Revenues	
REVENUES	
Ad Valorem Tax	1,008,235.42
State Revenue Sharing	11,000.00
Revenues	1,019,235.42

Expenditures	
Road District 3A Fund	
Contrib to Retirement	33,000.00
Cheneyville	
Road Maint	448,896.01
Lecompte	
Road Maint	561,485.36
District H	
Road Maint	1,073,208.05
Transfers	
Admin Fee	2,646.00
Total Expenditures	2,119,235.42

Excess (Deficiency) of Revenues over Expenditures	(1,100,000.00)
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Beginning Fund Balance	1,100,000.00
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Ending Fund Balance	-
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53- Road District 5A Maintenance	2015 YTD Budget - Original
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Revenues	
REVENUES	

Ad Valorem Tax	463,819.28
State Revenue Sharing	54,500.00
Total Revenues	518,319.28

Expenditures

Road District 5A Fund	
Contrib to Retirement	16,250.00
District E	
Road Maint	198,676.64
District H	
Road Maint	548,006.64
Transfers	
Admin Fee	5,386.00
Total Expenditures	768,319.28

Excess (Deficiency) of Revenues over Expenditures	(250,000.00)
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Beginning Fund Balance	250,000.00
Ending Fund Balance	-

52 - Road District 6A Maintenance 2015 YTD Budget - Original

Revenues

REVENUES

Ad Valorem Tax	398,757.13
State Revenue Sharing	14,890.00
Total Revenues	413,647.13

Expenditures

Road District 6A Fund	
Fencing	5,000.00
Contrib to Retirement	13,250.00
District H	
Road Maint	514,154.13
Transfers	
Admin Fee	1,243.00
Total Expenditures	533,647.13

Excess (Deficiency) of Revenues over Expenditures	(120,000.00)
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Beginning Fund Balance	120,000.00
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Ending Fund Balance	-
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56 - Road District 7A Maintenance 2015 YTD Budget - Original

Revenues

REVENUES

Ad Valorem Tax	217,385.11
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State Revenue Sharing	4,950.00
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Total Revenues	222,335.11
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Expenditures

Road District 7A Fund

Contrib to Retirement	6,500.00
Boyce	
Road Maint	71,370.30
District E	
Road Maint	406,539.81
Transfers	
Admin Fee	2,925.00
Total Expenditures	487,335.11

Excess (Deficiency) of Revenues over Expenditures	(265,000.00)
Beginning Fund Balance	265,000.00
Ending Fund Balance	-

59 - Road District 10A Maintenance 2015 YTD Budget - Original

REVENUES	
Ad Valorem Tax	1,046,470.88
State Revenue Sharing	50,500.00
Total Revenues	1,096,970.88

Expenditures	
Road District 10A Fund	
Contrib to Retirement	34,500.00

Ball	
Road Maint	164,449.47
District A	
Road Maint	1,180,790.13
Note Payable	73,558.20
District B	
Road Maint	136,483.88
District C	
Road Maint	149,364.20
Transfers	
Admin Fee	7,825.00
Total Expenditures	1,746,970.88

Excess (Deficiency) of Revenues over Expenditures	(650,000.00)
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Beginning Fund Balance	650,000.00
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Ending Fund Balance	-
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60 - Road District 36A Maintenance 2015 YTD Budget – Original

Revenues	
REVENUES	
Ad Valorem Tax	766,283.89
State Revenue Sharing	20,500.00
Total Revenues	786,783.89
Expenditures	

New Station Cost	800,000.00
Vehicle Purchase	100,000.00
Equipment	50,000.00
Small Non Inventory Equip	50,000.00
Contrib to Retirement	145,000.00
Contingencies	3,463,040.43
Transfers	
Admin Fee	95,819.00
Total Expenditures	9,366,421.76

Excess (Deficiency) of Revenues over Expenditures (4,500,000.01)

Beginning Fund Balance 4,500,000.00

Ending Fund Balance (0.00)

65 - Fire District #3 – Alpine

2015 YTD Budget - Original

Revenues
REVENUES

Ad Valorem Tax	1,195,737.15
State Revenue Sharing	30,000.00
Interest	2,000.00
Total Revenues	1,227,737.15

Expenditures

Fire District #3 Fund

Salaries	350,277.68
Medicare	5,427.03
Social Security	4,749.20
Retirement	87,070.72
Emp Portion Group Ins.	54,728.99
Patient Care Benefit Expense	174.00
Life Insurance Benefit Expense	380.88
Uniforms	5,000.00
Cloth All Meeting and Runs	5,000.00
Dues and Subscriptions	2,000.00
Utilities	24,000.00
Telephone	5,000.00
Mat and Supply - Bldg and Grds	12,500.00
Maint and Repair - Vehicles	25,000.00
Firefighting Supply	5,000.00
Contract Maint and Repair	20,000.00
Radio Maint	3,000.00
Physicals and Drug Screens	1,000.00
Medical Supply Firetrucks	3,000.00
Insurance	45,000.00
Office - Postage	2,500.00
Fuel	17,500.00
Travel	2,500.00
Fire Prevention	3,000.00
Vehicle Purchase	75,000.00

Equipment	45,000.00
Small Non Inventory Equip	25,000.00
Contrib to Retirement	35,000.00
Contingencies	930,642.66
Transfers	
Admin Fee	33,286.00
Total Expenditures	1,827,737.15

Excess (Deficiency) of Revenues over Expenditures (600,000.00)

Beginning Fund Balance 600,000.00

Ending Fund Balance (0.00)

69 - Fire District #4 - Holiday Village 2015 YTD Budget - Original

Revenues

REVENUES

Ad Valorem Tax	838,284.98
State Revenue Sharing	57,400.00
Interest	50.00
Total Revenues	895,734.98

Expenditures

Fire District #4 Fund Salaries	356,008.08
Medicare	5,191.12
Social Security	11,420.40
Retirement	50,838.86
Work/Compensation	15,000.00
Emp Portion Group Ins.	71,113.22
Patient Care Benefit Expense	208.80
Life Insurance Benefit Expense	452.88
Uniforms	4,500.00
Cloth All Meeting and Runs	8,000.00
Dues and Subscriptions	2,500.00
Utilities	21,000.00
Telephone	5,000.00
Mat and Supply - Bldg and Grds	28,000.00
Maint and Repair - Vehicles	50,000.00
Contract Maint and Repair	25,000.00
Radio Maint	3,000.00
Physicals and Drug Screens	2,500.00
Medical Supply Fire trucks	5,000.00
Insurance	50,000.00
Office - Postage	4,500.00
Fuel	30,000.00
Travel	15,000.00
Fire Prevention	3,000.00
Equipment	50,000.00
Small Non Inventory Equip	20,000.00
Contrib to Retirement	27,000.00
Contingencies	289,704.62
Transfers	
Admin Fee	41,797.00

Total Expenditures	1,195,734.98
Excess (Deficiency) of Revenues over Expenditures	-300,000.00
Beginning Fund Balance	300,000.00
Ending Fund Balance	0.00

67 - Fire District #5 – Oakhill 2015 YTD Budget – Original

Revenues

REVENUES

Ad Valorem Tax	400,553.87
State Revenue Sharing	24,102.00
2 percent Fire Ins Rebate	16,000.00
Interest	200.00
Bank Loan	
Total Revenues	440,855.87

Expenditures

Fire District #5 Fund

Salaries	66,400.00
Medicare	962.80
Social Security	4,116.80
Work/Compensation	4,000.00
Uniforms	3,000.00
Dues and Subscriptions	2,000.00
Utilities	7,000.00
Telephone	3,000.00
Mat and Supply - Bldg and Grds	3,700.00
Maint and Repair - Vehicles	20,000.00
Contract Maint and Repair	11,500.00
Radio Maint	5,000.00
Physicals and Drug Screens	500.00
Medical Supply Fire trucks	7,000.00
Insurance	40,500.00
Office - Postage	4,000.00
Service Awards	600.00
Fuel	20,000.00
Travel	18,000.00
Fire Prevention	2,500.00
Note Payment	57,640.23
Building Cost	10,000.00
Equipment	25,000.00
Small Non Inventory Equip	20,000.00
Contrib to Retirement	13,000.00
Contingencies	435,957.04
Transfers	
Admin Fee	5,479.00
Total Expenditures	790,855.87

Excess (Deficiency) of Revenues over Expenditures	(350,000.00)
Beginning Fund Balance	350,000.00

Ending Fund Balance 0.00

62 - Fire District #6 - Deville 2015 YTD Budget – Original

Revenues

REVENUES

Ad Valorem Tax	273,470.24
State Revenue Sharing	34,000.00
Rents	1,500.00
Interest	250.00
Total Revenues	309,220.24

Expenditures

Fire District #6 Fund

Salaries	11,000.00
Medicare	159.50
Social Security	682.00
Uniforms	3,000.00
Cloth All Meeting and Runs	11,500.00
Dues and Subscriptions	500.00
Utilities	14,500.00
Telephone	8,700.00
Mat and Supply - Bldg and Grds	11,500.00
Maint and Repair - Vehicles	15,000.00
Firefighting Supply	8,000.00
Contract Maint and Repair	3,000.00
Radio Maint	3,000.00
Medical Supply Firetrucks	1,000.00
Insurance	29,000.00
Office - Postage	3,000.00
Fuel	13,000.00
Travel	2,500.00
New Station Cost	15,000.00
Vehicle Purchase	
Equipment	5,000.00
Small Non Inventory Equip	10,000.00
Contrib to Retirement	8,600.00
Contingencies	114,216.74
Transfers	
Admin Fee	17,362.00
Total Expenditures	309,220.24

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance 0.00

Ending Fund Balance 0.00

66 - Fire District #7 - Ruby/Kolin 2015 YTD Budget – Original

Revenues

REVENUES

Ad Valorem Tax	457,100.56
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State Revenue Sharing	37,000.00
Interest	250.00
Total Revenues	494,350.56

Expenditures

Fire District #7 Fund	
Salaries	146,796.00
Medicare	2,302.54
Social Security	2,049.97
Retirement	33,266.61
Work/Compensation	5,000.00
Emp Portion Group Ins.	43,352.42
Patient Care Benefit Expense	104.40
Life Insurance Benefit Expense	236.88
Uniforms	6,500.00
Dues and Subscriptions	1,500.00
Utilities	15,000.00
Telephone	9,500.00
Mat and Supply - Bldg and Grds	15,000.00
Maint and Repair - Vehicles	15,000.00
Contract Maint and Repair	10,000.00
Radio Maint	5,000.00
Physicals and Drug Screens	500.00
Medical Supply Fire trucks	500.00
Insurance	40,000.00
Office - Postage	1,000.00
Fuel	17,000.00
Travel	7,500.00
Fire Prevention	2,000.00
Note Payment	107,265.00
New Station Cost	31,802.03
Equipment	35,000.00
Small Non Inventory Equip	10,000.00
Contrib to Retirement	15,500.00
Admin Fee	22,570.00
Total Expenditures	601,245.85

Excess (Deficiency) of Revenues over Expenditures	(106,895.29)
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Beginning Fund Balance	106,895.29
Ending Fund Balance	0.01

12 - Fire District #8 - Cotile 2015 YTD Budget – Original

Revenues

REVENUES	
Ad Valorem Tax	276,612.01
State Revenue Sharing	23,500.00
Interest	250.00
Total Revenues	300,362.01

Expenditures

Fire District #8 Fund	
Salaries	33,000.00

Medicare	478.50
Social Security	2,046.00
Work/Compensation	200.00
Uniforms	5,000.00
Dues and Subscriptions	2,000.00
Utilities	8,500.00
Telephone	2,600.00
Mat and Supply - Bldg and Grds	5,000.00
Maint and Repair - Vehicles	12,000.00
Contract Maint and Repair	6,000.00
Radio Maint	1,500.00
Medical Supply Fire trucks	2,500.00
Insurance	24,000.00
Office - Postage	1,000.00
Fuel	12,000.00
Travel	2,000.00
Public Training Material	1,500.00
Fire Prevention	500.00
Note Payment	46,381.10
New Station Cost	
Equipment	10,000.00
Small Non Inventory Equip	5,000.00
Contrib to Retirement	7,600.00
Contingencies Transfers	171,925.41
Admin Fee	2,631.00
Total Expenditures	365,362.01

Excess (Deficiency) of Revenues over Expenditures -65,000.00

Beginning Fund Balance 65,000.00
Ending Fund Balance -

64 - Fire District #9 - Echo/Poland 2015 YTD Budget - Original

REVENUES

Ad Valorem Tax	113,493.81
State Revenue Sharing	11,500.00
Interest	200.00
Total Revenues	125,193.81

Fire District #9 Fund

Uniforms	4,000.00
Dues and Subscriptions	500.00
Utilities	2,700.00
Telephone	1,500.00
Mat and Supply - Bldg and Grds	5,000.00
Maint and Repair - Vehicles	15,000.00
Contract Maint and Repair	6,000.00
Radio Maint	4,500.00
Medical Supply Fire trucks	4,000.00
Insurance	16,000.00
Office - Postage	3,000.00
Fuel	3,000.00
Travel	500.00

Equipment	6,000.00
Small Non Inventory Equip	8,000.00
Contrib to Retirement	4,000.00
Contingencies	39,992.81
Transfers	
Admin Fee	1,501.00
Total Expenditures	125,193.81

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance -

Ending Fund Balance -

68 - Fire District #10 - Plainview 2015 YTD Budget – Original

Revenues	
REVENUES	
Ad Valorem Tax	237,961.89
State Revenue Sharing	6,300.00
Total Revenues	244,261.89

Expenditures	
Fire District #10 Fund	
Salaries	9,360.00
Medicare	135.72
Social Security	580.32
Uniforms	5,000.00
Cloth All Meetings and Runs	15,000.00
Dues and Subscriptions	1,000.00
Utilities	10,000.00
Telephone	6,000.00
Mat and Supply - Bldg and Grds	4,000.00
Maint and Repair - Vehicles	15,000.00
Contract Maint and Repair	13,000.00
Radio Maint	2,000.00
Physicals and Drug Screens	100.00
Medical Supply Firetrucks	2,000.00
Insurance	25,000.00
Office - Postage	500.00
Fuel	15,000.00
Travel	5,000.00
Note Payment	89,861.00
Vehicle Purchase	40,000.00
Building-Comm Equip	200,000.00
Equipment	25,000.00
Small Non Inventory Equip	25,000.00
Contrib to Retirement	8,500.00
Contingencies	457,675.85
Transfers	
Admin Fee	4,549.00

Total Expenditures	979,261.89
Excess (Deficiency) of Revenues over Expenditures	(735,000.00)
Beginning Fund Balance	735,000.00
Ending Fund Balance	-

63 - Fire District #11- Spring Creek 2015 YTD Budget – Original

Revenues

REVENUES

Ad Valorem Tax	285,379.24
State Revenue Sharing	5,900.00
Interest	275.00
Intergovern Agreement	4,200.00
Total Revenues	295,754.24

Expenditures

Fire District #11 Fund

Salaries	30,000.00
Medicare	435.00
Social Security	1,860.00
Work/Compensation	2,300.00
Uniforms	1,000.00
Cloth All Meeting and Runs	25,000.00
Dues and Subscriptions	1,000.00
Utilities	12,000.00
Telephone	4,400.00
Election Expense	800.00
Mat and Supply - Bldg and Grds	1,500.00
Maint and Repair - Vehicles	4,500.00
Contract Maint and Repair	10,000.00
Radio Maint	2,200.00
Medical Supply Firetrucks	500.00
Insurance	40,000.00
Office - Postage	1,500.00
Fuel	5,000.00
Travel	1,000.00
Fire Prevention	500.00
Note Payment	57,319.56
Vehicle Purchase	50,000.00
Equipment	10,000.00
Small Non Inventory Equip	15,000.00
Contrib to Retirement	10,000.00
Contingencies	250,352.68
Transfers	
Admin Fee	7,587.00
Total Expenditures	545,754.24

Excess (Deficiency) of Revenues over Expenditures	(250,000.00)
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Beginning Fund Balance	250,000.00
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Ending Fund Balance 0.00

61 - Fire District #14 Maintenance 2015 YTD Budget - Original

Revenues

REVENUES

Ad Valorem Tax	100,722.85
State Revenue Sharing	2,750.00
Interest	100.00
Total Revenues	103,572.85

Expenditures

Fire District #14 Fund

Uniform	500.00
Dues and Subscriptions	200.00
Utilities	2,500.00
Telephone	4,000.00
Mat and Supply - Bldg and Grds	2,500.00
Maint and Repair - Vehicles	2,000.00
Contract Maint and Repair	4,000.00
Radio Maint	1,500.00
Insurance	11,000.00
Office - Postage	500.00
Fuel	3,250.00
Physicals and Drug Screens	1,000.00
Travel	500.00
Note Payment	8,853.78
Equipment	8,000.00
Small Non Inventory Equip	3,000.00
Contrib to Retirement	2,900.00
Contingencies Transfers	105,573.07
Admin Fee	1,796.00
Total Expenditures	163,572.85

Excess (Deficiency) of Revenues over Expenditures (60,000.00)

Beginning Fund Balance 60,000.00

Ending Fund Balance -

24 - Fire Dist #15 Taylor Hill 2015 YTD Budget - Original

Revenues

REVENUES

Ad Valoren Tax	174,440.69
Total Revenues	174,440.69

Expenditures

Fire Dist # 15 Taylor Hill Dues and

Subscriptions	500.00
Mat and Supply - Bldg and Grds	5,000.00
Mat and Supply - Vehicles	5,000.00
Fuel	2,000.00

Professional Services	20,000.00
Insurance	22,000.00
Note Payment	67,796.64
Building Cost	345,000.00
Equipment Purchase	155,000.00
Contingencies	47,644.05
Contribution to Retirement	4,500.00
Total Expenditures	674,440.69

Excess (Deficiency) of Revenues over Expenditures (500,000.00)

Beginning Fund Balance 500,000.00

Ending Fund Balance 0.00

02 - Criminal Court Fund 2015 YTD Budget - Original

Revenues

REVENUES

Court Fines	650,000.00
Clerk of Court	58,800.00
Judges	8,280.00
Bond Forfeiture Transfers	60,000.00
From General Fund	1,821,420.01
Total Revenues	2,598,500.01

Expenditures

Judges' Office

Salaries	677,560.32
Medicare	9,824.62
Social Security	14,074.01
Retirement	65,331.22
Work/Compensation	2,300.00
Emp Portion Group Ins.	167,805.44
Patient Care Benefit Expense	487.20
Life Insurance Benefit Expense	1,070.64
District Attorney's Office Salaries	875,114.64
Medicare	12,305.61
Social Security	279.00
Retirement	26,239.12
Work/Compensation	3,500.00
Emp Portion Group Ins.	366,464.34
Patient Care Benefit Expense	904.80
Life Insurance Benefit Expense	2,039.04
Telephone	15,000.00
Contract Maint and Repair	30,000.00
Professional Services	20,000.00
Insurance	6,000.00
Professional Insurance	28,200.00
Office - Postage	65,000.00
Equipment	20,000.00
Small Non Inventory Equip	4,000.00
Library Reference Material	72,500.00
Court Reporters	

Court Reporter Fees	12,500.00
Total Expenditures	2,598,500.01

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance	0.00
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Ending Fund Balance	0.00
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04 - General Administration Fund	2015 YTD Budget - Original
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Revenues	
Transfers	
From General Fund	968,039.96
Total Revenues	968,039.96

Expenditures	
Finance	
Salaries	415,363.80
Medicare	6,022.78
Social Security	1,402.44
Retirement	56,947.85
Work/Compensation	3,175.00
Emp Portion Group Ins.	207,111.51
Patient Care Benefit Expense	382.80
Life Insurance Benefit Expense	844.20
Dues and Subscriptions	37,000.00
Public Advertising	1,000.00
Telephone	8,000.00
Computer Maint	17,500.00
Contract Maint and Repair	55,000.00
Audit	56,000.00
Physicals and Drug Screens	150.00
Office - Postage	45,000.00
Computer Program	10,000.00
Travel	16,000.00
Equipment	15,000.00
Small Non Inventory Equip	6,000.00
Transfers	

Civil Service	10,139.58
Total Expenditures	968,039.96

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance	
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Ending Fund Balance	0.00
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05 - Civil Service Fund	2015 YTD Budget - Original
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Revenues	
Transfers	
Admin Fund	10,139.58

Telephone	2,000.00
Mat and Supply - Bldg and Grds	35,000.00
Maint and Repair - Vehicles	2,000.00
Contract Maint and Repair	12,500.00
Physicals and Drug Screens	100.00
Insurance	4,000.00
Fuel	6,500.00
Equipment	8,500.00
Transfers	
Civil Service	1,013.96
Total Expenditures	211,505.16

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance 0.00

Ending Fund Balance 0.00

13 - Capital Improvement Fund 2015 YTD Budget - Original

Revenues	
REVENUES	
Mitchel Trans/Plastic Pac	600,000.00
Total Revenues	600,000.00

Expenditures	
Capital Improvement Fund	
Mitchell - Plastic Pac	600,000.00
Total Expenditures	600,000.00

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance -

17 - State Adult Drug Crt Grant 2015 YTD Budget - Original

Revenues	
REVENUES	
State of Louisiana	380,252.77
TANF Funds	221,859.18
Total Revenues	602,111.95

Expenditures	
State Adult Drug Court Grant	
Salaries	335,021.52
Medicare	4,857.81
Retirement	48,578.12
Emp Portion Group Ins.	66,982.38
Patient Care Benefit Expense	208.80
Life Insurance Benefit Expense	463.32
Utilities	13,000.00

Contract Maint and Repair	5,500.00
Office - Postage	125,000.00
Travel	2,500.00
Total Expenditures	602,111.95

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance	0.00
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Ending Fund Balance	0.00
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18 - Ward 9 Recreation	2015 YTD Budget - Original
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Revenues

REVENUES

Ad Valorem Tax	401,017.56
State Revenue Sharing	15,500.00
Total Revenues	416,517.56

Ward 9 Recreation Fund

Salaries	126,114.24
Medicare	1,828.66
Social Security	1,258.60
Retirement	15,343.06
Work/Compensation	450.00
Emp Portion Group Ins.	23,512.11
Patient Care Benefit Expense	104.40
Life Insurance Benefit Expense	216.00
Public Advertising	500.00
Utilities	50,000.00
Telephone	5,000.00
Mat and Supply - Bldg and Grds	50,000.00
Contract Maint and Repair	35,000.00
Insurance	6,000.00
Office - Postage	300.00
Travel	500.00
Equipment	5,000.00
Legal Fees	22,000.00
Contrib to Retirement	13,000.00
Contingencies	282,721.49
Transfers	
Admin Fee	2,669.00
Total Expenditures	641,517.56

Excess (Deficiency) of Revenues over Expenditures	-225,000.00
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Beginning Fund Balance	225,000.00
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Ending Fund Balance	(0.00)
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19 - Title IV Juvenile Report	2015 YTD Budget - Original
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Revenues

REVENUES	
State/Federal Funds	24,000.00
Total Revenues	24,000.00

Expenditures	
Title IV Juvenile Grant	
Salaries	11,520.00
Medicare	167.04
Retirement	1,670.40
Professional Services	10,642.56
Total Expenditures	24,000.00

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance

Ending Fund Balance	-
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27 - State FINS Program 2015 YTD Budget - Original

Revenues	
REVENUES	
Refunds and Reimbursement	13,718.30
Total Revenues	13,718.30

Expenditures	
State FINS Program	
Salaries	11,400.00
Medicare	165.30
Retirement	1,653.00
Office - Postage	500.00
Total Expenditures	13,718.30

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance

Ending Fund Balance	-
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28 – Renaissance 2015 YTD Budget - Original

Revenues	
REVENUES	
Ad Valorem Tax	1,463,078.18
State Revenue Sharing	53,200.00
Interest	1,200.00
Total Revenues	1,517,478.18

Expenditures	
Renaissance Home Fund	
To Renaissance	1,465,163.18
Contrib to Retirement	47,200.00
Transfers	
Admin Fee	5,115.00

Total Expenditures 1,517,478.18

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance -

Ending Fund Balance -

29 - 9th JDC Non-support Fund 2015 YTD Budget - Original

Revenues

REVENUES

Judges 152,403.44

Interest 50.00

Total Revenues 152,453.44

Expenditures

9th JDC Non-Support Fund

Salaries 105,999.84

Medicare 1,537.00

Social Security 1,674.00

Retirement 11,454.98

Work/Compensation 1,200.00

Emp Portion Group Ins. 22,296.59

Patient Care Benefit Expense 69.60

Life Insurance Benefit Expense 154.44

Telephone 1,500.00

Office - Postage 2,000.00

Travel 500.00

Equipment 2,000.00

Transfers

Admin Fee 2,067.00

Total Expenditures 152,453.44

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance -

Ending Fund Balance 0.00

30 - Courthouse Parking Fund 2015 YTD Budget – Original

Revenues

REVENUES

Building Maint 120.00

Veterans Services 120.00

Assessor 2,040.00

Registrar of Voters 220.00

Police Jury Staff 1,100.00

Sheriff 6,600.00

Fees 12,000.00

Clerk of Court 4,090.00

Judges 2,500.00

JDC Nonsupport	480.00
District Attorney	3,120.00
Coroner	120.00
Total Revenues	32,510.00

Expenditures	
Courthouse Parking Fund	
Salaries	19,448.00
Medicare	282.00
Social Security	1,205.78
Parking Expense	174,719.23
Transfers	
Admin Fee	1,855.00
Total Expenditures	197,510.00

Excess (Deficiency) of Revenues over Expenditures	(165,000.00)
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Beginning Fund Balance	165,000.00
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Ending Fund Balance	(0.00)
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44 - Coliseum Office Complex Sink Fund 2015 YTD Budget – Original

Revenues	
REVENUES	
Ad Valorem Tax	710,249.18
State of Louisiana	65,000.00
Total Revenues	775,249.18

Expenditures	
Coliseum Office Complex Fund	
Salaries	118,646.24
Medicare	1,720.37
Retirement	0.00
Social Security	7,356.07
Work/ Compensation	6,700.00
Utilities	60,000.00
Telephone	3,000.00
Coliseum Authority	826,076.50
Transfers	
Admin Fee	1,750.00
Total Expenditures	1,025,249.18

Excess (Deficiency) of Revenues over Expenditures	-250,000.00
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Beginning Fund Balance	250,000.00
Ending Fund Balance	0.00

45 - Drug Court Bonds & Fines 2015 YTD Budget – Original

Revenues

REVENUES	
Enhanced Supervision Fee	11,000.00
Probation Fees	60,000.00
Interest	50.00
Total Revenues	71,050.00

Expenditures	
Drug Court Bonds & Fines Fund	
Salaries	46,700.00
Medicare	677.15
Social Security	1,209.00
Retirement	3,944.00
Work/Compensation	500.00
Dues and Subscriptions	750.00
Contracts/Consultants	15,000.00
Office - Postage	2,400.00
Travel	20,000.00
Contingencies	27,369.85
Total Expenditures	118,550.00

Excess (Deficiency) of Revenues over Expenditures (47,500.00)

Beginning Fund Balance 47,500.00

Ending Fund Balance -

47 - Court Reporter Fund 2015 YTD Budget - Original

Revenues
REVENUES
Fees 19,000.00

Interest 50.00
Total Revenues 19,050.00

Expenditures
Court Reporters Fund
Expenses 66,550.00
Total Expenditures 66,550.00

Excess (Deficiency) of Revenues over Expenditures (47,500.00)

Beginnng Fund Balance 47,500.00

Ending Fund Balance -

55 - Coliseum HGMP Grant 2015 YTD Budget – Original

Revenues
REVENUES
Federal Grant 26,157.95
Total Revenues 26,157.95

Expenditures	
Total Expenditures	0.00
Excess (Deficiency) of Revenues over Expenditures	26,157.95
Beginning Fund Balance	-26,157.95
Ending Fund Balance	0.00

70 - 911 Communications District 2015 YTD Budget – Original

Revenues	
REVENUES	
Misc Sales	300.00
Refunds and Reimbursement	1,000.00
Intergovern Agreement	6,000.00
Prepaid wireless	170,000.00
AT&T fka BellSouth	625,000.00
Century Telephone	28,000.00
Star Telephone	2,400.00
Elizabeth Telephone	2,500.00
Sprint PCS	70,000.00
Budget Phone Co	20.00
Network Telephone	6,500.00
Momentum	500.00
Birch Communication	1,100.00
Alltel(Century Wireless)	165,000.00
Birch Telcom South	500.00
BullsEye Telecom	1,000.00
T Mobile	1,700.00
TEC of Jackson	9,500.00
Granite Telecom	10,000.00
ITC Deltacom-BT	1,000.00
Business Telcom Inc.	700.00
Sprint Communications	4,500.00
ACN Communication Service	90.00
Cingular PCS	450,000.00
Lafayette MSA LP	2,750.00
Louisiana RSA No 7 Cellular	500.00
Acadiana Cellular	10,000.00
Nuvox Communication	100.00
Louisiana RSA No. 8 Cingular	25.00
Houma - Thibodaux Cellular	350.00
Now Acquisition Corp	5,750.00
Vonage	4,000.00
Metropolitan Telecommunications	1,500.00
Cebridge Telecom	175,000.00
Hunt Communications	100.00
Matrix Telecom, Inc	150.00
GreatCall, Inc.	2,000.00
tw telecom	1,750.00
8 X 8, Inc.	150.00

Consumer Cellular	5,500.00
CellularOne	130,000.00
At&T Corp, ME	15,000.00
XO Communication	100.00
Phone.com Inc.	30.00
Affordable Phone Service, Inc.	250.00
Entelegent Solutions, Inc.	50.00
VoIPStreet Inc.	50.00
Interface Security	500.00
Cricket Communication	30.00
AnyBill (t-Mobile West)	900.00
GLOBALCOM	15.00
Mcimetro Access Transmission	2,500.00
TNCI Operating Company Inc	120.00
TRI-M Communication	15.00
Y Max Communication	50.00
TING Inc	200.00
5Linx	150.00
Ready Wireless LLC	10.00
Globalinx Enterprises, Inc.	30.00
Windstream	150.00
Bandwidth.Com Inc.	550.00
Total Revenues	1,917,635.00

Expenditures

911 Communication District	
Salaries	707,430.14
Medicare	10,257.74
Retirement	102,577.37
Work/Compensation	4,881.27
Emp Portion Group Ins.	174,574.80
Patient Care Benefit Expense	522.00
Life Insurance Benefit Expense	1,087.32
Uniforms	5,500.00
Dues and Subscriptions	5,311.00
Public Advertising	900.00
Utilities	29,100.00
Telephone	39,940.00
Contract Maint and Repair	105,770.00
Radio Maint	1,120.00
Insurance	45,000.00
Office – Postage	9,600.00
Tapes - Recording	400.00
Fuel	6,000.00
Rent	24,000.00
Travel	50,000.00
Note Payment	366,934.42
Wireless 1X	10,000.00
Telephone-Comm Equipment	169,200.00
Building-Comm Equip	5,000.00
Radio - Comm Equipment	10,000.00
Equipment	97,600.00
Small Non Inventory Equip	10,000.00
Legal Fees	10,000.00
Capital Outlay Building	195,700.00

Contingencies	3,195,032.94
Transfers	
Admin Fee	24,196.00
Total Expenditures	5,417,635.00
Excess (Deficiency) of Revenues over Expenditures	-3,500,000.00
Beginning Fund Balance	3,500,000.00
Ending Fund Balance	-

71 - Buckeye Recreation District 2015 YTD Budget - Original

Revenues	
REVENUES	
Ad Valorem Tax	71,674.49
State Revenue Sharing	8,100.00
Interest	87.50
Total Revenues	79,861.99

Expenditures	
Buckeye Recreation Fund	
Utilities	8,500.00
Telephone	750.00
Mat and Supply - Bldg and Grds	30,000.00
Contract Maint and Repair	2,700.00
Contract Labor	14,000.00
Insurance	3,500.00
Fuel	1,100.00
Equipment	6,000.00
Small Non Inventory Equip	1,000.00
Contrib to Retirement	2,500.00
Contingencies	52,558.99
Transfers	
Admin Fee	2,253.00
Total Expenditures	124,861.99

Excess (Deficiency) of Revenues over Expenditures	(45,000.00)
Beginning Fund Balance	45,000.00
Ending Fund Balance	-

72 - Senior Citizens Fund 2015 YTD Budget - Original

Revenues	
REVENUES	
Ad Valorem Tax	752,849.91
State Revenue Sharing	27,000.00
Interest	100.00
Total Revenues	779,949.91

Expenditures

Senior Citizen Fund	
Elderly	776,203.91
Contrib to Retirement	25,000.00
Transfers	
Admin Fee	2,746.00
Total Expenditures	803,949.91

Excess (Deficiency) of Revenues over Expenditures	(24,000.00)
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Beginning Fund Balance	24,000.00
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Ending Fund Balance	-
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76 - Mosquito Grant 2015 YTD Budget – Original

Revenues	
Total Revenues	0.00

Expenditures	
Mosquito Grant	
Dues and Subscriptions	200.00
Public Advertising	2,523.44
Office - Postage	300.00
Travel	2,500.00
Educational Material	1,000.00
Equipment	550.00
Total Expenditures	7,073.44

Excess (Deficiency) of Revenues over Expenditures	(7,073.44)
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Beginning Fund Balance	7,073.44
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Ending Fund Balance	-
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77 - Civil Defense Fund 2015 YTD Budget – Original

Revenues	
REVENUES	
Civil Defense - FEMA	46,105.00
Civil Defense - City	10,000.00
LEPC Fund	5,000.00
SHSP 13	7,500.00
SHSP 14	67,600.00
Transfers	
Civil Defense - Parish	10,000.00
From General Fund	
Total Revenues	146,205.00

Expenditures	
Office of Emergency Preparedness	
Salaries	26,400.00
Medicare	385.00

Retirement	3,828.00
Work/Compensation	300.00
Emp Portion Group Ins.	3,417.00
Patient Care Benefit Expense	12.00
Life Insurance Benefit Expense	25.00
Dues and Subscriptions	3,050.00
Utilities	8,400.00
Telephone	10,092.00
Contract Maint and Repair	1,200.00
Office - Postage	2,400.00
Fuel	2,600.00
Travel	3,000.00
SHSP 2013	7,500.00
SHSP 2014	67,600.00
Equipment	996.00
LEPC	5,000.00
Total Expenditures	146,205.00

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance 0.00

86 - Rapides Health Unit 2015 YTD Budget – Original

Revenues

REVENUES

Ad Valorem Tax	752,849.91
Rents	65,976.00
Interest	4,000.00
Total Revenues	822,825.91

Expenditures

Rapides Health Unit Fund

Salaries	90,448.32
Medicare	1,311.50
Retirement	13,115.01
Emp Portion Group Ins.	39,964.91
Patient Care Benefit Expense	139.20
Life Insurance Benefit Expense	319.32
Contract Nursing	50,000.00
Mat and Supply - Bldg and Grds	6,500.00
Contract Maint and Repair	55,000.00
Physicals and Drug Screens	200.00
Insurance	8,500.00
Office - Postage	7,500.00
Expenses	60,000.00
Fuel	2,300.00
Equipment	5,000.00
Small Non Inventory Equip	5,000.00
Medical for Prisoners	420,000.00
Contrib to Retirement	25,000.00
Contingencies	3,200,000.00

Transfers	
Admin Fee	6,441.00
Total Expenditures	3,996,739.25

Excess (Deficiency) of Revenues over Expenditures	(3,173,913.34)
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Beginning Fund Balance	3,173,913.34
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Ending Fund Balance	(0.00)
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88 - Motor Vehicle Fund	2015 YTD Budget - Original
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Revenues	
REVENUES	
Motor Vehicle Fees	145,000.00
Interest	200.00
Total Revenues	145,200.00

Expenditures	
Motor Vehicle Fund	
Rent	60,000.00
Expenses	52,000.00
Contingencies	377,667.00
Transfers	
Admin Fee	5,533.00
Total Expenditures	495,200.00

Excess (Deficiency) of Revenues over Expenditures	(350,000.00)
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Beginning Fund Balance	350,000.00
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Ending Fund Balance	-
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112 - Greenway Park Grant	2015 YTD Budget - Original
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Revenues	
REVENUES	
State/Federal Funds	3,650,023.00
Total Revenues	3,650,023.00

Expenditures Greenway Park Grant	
Consultant	148,500.00
Contracts/Consultants	3,501,523.00
Total Expenditures	3,650,023.00

Excess (Deficiency) of Revenues over Expenditures	-
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Beginning Fund Balance	-
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Ending Fund Balance -

114 - Coliseum Construction Fund 2015 YTD Budget – Original

Revenues

REVENUES

Interest 2,500.00

Total Revenues 2,500.00

Expenditures

Coliseum Construction Fund

Engineers/Consultants 572,654.39

Contracts/Consultants 20,629,845.61

Total Expenditures 21,202,500.00

Excess (Deficiency) of Revenues over

Expenditures (21,200,000.00)

Beginning Fund Balance 21,200,000.00

Ending Fund Balance -

33 - Sales Tax & Bond Fund 2015 YTD Budget – Original

Revenues

Transfers

From Sales Tax 2,078,309.34

Total Revenues 2,078,309.34

Expenditures

Transfers

Sales Tax Sinking 94,276.70

General Fund 1,984,032.64

Total Expenditures 2,078,309.34

Excess (Deficiency) of Revenues over 0.00

Expenditures

Beginning Fund Balance -

Ending Fund Balance -

34 - Sales Tax Bond Sinking Fund 2015 YTD Budget – Original

Revenues

REVENUES

Interest 25.00

Transfers

Sales Tax 94,276.70

Total Revenues 94,301.70

Expenditures

Sales Tax & Bond Sinking Fund

Bonds 80,000.00

Coupons 13,734.00

Contingencies 567.70

Total Expenditures 94,301.70

Excess (Deficiency) of Revenues over Expenditures	0.00
Beginning Fund Balance	0.00
Ending Fund Balance	0.00
35 - Sales Tax Reserve	2015 YTD Budget – Original
Revenues	
Total Revenues	0.00
Expenditures	
Sales Tax Reserve Fund	
Contingencies	29,750.00
Total Expenditures	29,750.00
Excess (Deficiency) of Revenues over Expenditures	(29,750.00)
Beginning Fund Balance	29,750.00
Ending Fund Balance	0.00
94 - Ward 9 Recreation Bonds Funds	2015 YTD Budget – Original
Revenues	
REVENUES	
Ad Valorem Tax	506,174.60
Interest	250.00
Total Revenues	506,424.60
Expenditures	
Ward 9 Bonds	
Paying Agent Fees	2,150.00
Note Payment	308,640.50
Contrib to Retirement	16,500.00
Contingencies	694,134.10
Total Expenditures	1,021,424.60
Excess (Deficiency) of Revenues over Expenditures	(515,000.00)
Beginning Fund Balance	515,000.00
Ending Fund Balance	-
115 - Coliseum Sinking Fund	2015 YTD Budget – Original
Revenues	
REVENUES	
Ad Valorem Tax	1,811,116.65
Total Revenues	1,811,116.65
Expenditures	
Coliseum Sinking Fund	
Bonds	810,000.00
Coupons	785,250.00
Paying Agent Fees	215,866.65

Work/Compensation	7,680.76
Emp Portion Group Ins.	207,744.21

Patient Care Benefit Expense	591.60
Life Insurance Benefit Expense	1,328.40
Dues and Subscriptions	18,000.00
Utilities	20,000.00
Telephone	15,000.00
Rent	100,000.00
Maint and Repair – Vehicles	5,000.00
Contract Maint and Repair	100,000.00
Janitorial Supply and Maint	1,000.00
Physicals and Drug Screens	1,000.00
Professional Services	100,000.00
Insurance	5,000.00
Computer Expense	50,000.00
Office - Postage	65,000.00
Computer Program	150,000.00
Fuel	10,000.00
Travel	40,000.00
Equipment	50,000.00
Small Non Inventory Equip	15,000.00
Legal Fees	125,000.00
Sheriff Sales Tax	11,546,076.60
RPPJ Sales Tax and Bond Fund	2,078,309.34
Rapides Parish School Board 50% of 1 Cent	11,546,162.98
City of Alex - Parish Tax	7,442,656.66
City of Pineville - Parish Tax	1,154,616.30
Town of Boyce	177,099.61
Town of Cheneyville	157,821.28
Town of Glenmora	233,814.56
Town of Lecompte	228,332.84
Village of McNary	38,496.76
Village of Forest Hill	54,574.82
VILLAGE OF WOODWORTH	84,551.63
City of Alex - City Tax	13,522,597.40
City of Pineville No.1	3,696,144.46
Town of Glenmora - City Tax	133,342.16
Occupational License Tax	587,687.61
City of Pineville No 2	3,696,144.46
Town of Ball	335,217.20
S-T District No. 3 Road and Bridge	2,497,356.52
Rapides Parish School Board 1% Parishwide	23,092,325.96
City of Alexandria No 2	13,522,597.40
Town of Lecompte - City Tax	203,669.88
Town of Ball Sales Tax	443,838.08
Town of Boyce - City Tax	90,373.85
Forest Hill - City Tax	35,107.86
Village of Woodworth Sales Tax #2	142,045.77
Ball Sales Tax No. 2	147,946.36
Woodworth Sales Tax	144,503.04
Glenmora Occupational License	13,658.71

Ball Occupational License	43,389.09
Woodworth Occupational License	28,879.01
Occupational License Coll Fee	220,784.85
Boyce Occupational License	7,947.00
Pineville Occupational License	388,808.05
Alexandria Occupational License	1,904,062.76
City of Alexandria No 3	6,758,646.11
Lecompte Occupational License	27,571.59
Forest Hill Occupational License	7,874.07
Alexandria Insurance License	699,932.02
Parish Insurance License	373,431.44
Forest Hill Insurance License	27,786.80
Pineville Sales Tax No 3	1,847,307.12
Woodworth Sales Tax #2	39,239.35
Transfers	
Civil Service	21,293.00
Admin Fee	125,321.00
Total Expenditures	111,546,635.00

Excess (Deficiency) of Revenues over Expenditures -

43 - Hotel Motel Sales Tax 2015 YTD Budget – Original

Revenues

REVENUES

Parish Wide Tax	498,591.00
Alex Tax	208,622.00
Alex Downtown Tax	2,964.00
Alex Economic District	625,866.00
Total Revenues	1,336,043.00

Expenditures

Hotel-Motel Tax Fund

Alexandria 1 Percent	204,450.00
Alexandria Downtown 1 percent	2,905.00
Greater Alex Economic Authority	613,349.00
Convention Commission	488,619.00
Transfers	
Admin Fee	26,720.00
Total Expenditures 1,	336,043.00

Excess (Deficiency) of Revenues over Expenditures 0.00

87 - Unemployment Trust Fund 2015 YTD Budget – Original

Revenues

REVENUES

Interest	1,500.00
Total Revenues	1,500.00

Expenditures

Unemployment Trust Fund

Employers Unity	5,000.00
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Deductibles and Coinsurance	1,026,262.00
Transfers	87.00
Admin Fee	151.00
Total Expenditures	1,031,500.00

Excess (Deficiency) of Revenues over Expenditures	(1,030,000.00)
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Beginning Fund Balance	1,030,000.00
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Ending Fund Balance	-
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O.E.W.D. General Fund	2015 YTD Budget - Original
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Revenues

REVENUES

RPPJ General Fund Appropriation	66,999.96
Total Revenues	66,999.96

Expenditures

Staff Salaries	34,500.00
Staff Fringe	10,000.00
Staff Travel	3,000.00
Overhead/Operating Expenses	8,999.96
Equipment	7,000.00
Civil Service Fees	3,500.00
Total Expenditures	66,999.96

Increase/Decrease in Fund Balance	-
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WIA Budget	2015 YTD Budget - Original
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Revenues

REVENUES

PY'14/FY'15 Allocation	688,205.00
PY'13/FY'14 Carry Forward	370,262.00
FY'14 Transfer D.W. to Adult	-
Total Revenues	1,058,467.00

Expenditures

Core Services Staff Wages Wages-Staff	442,451.00
Core Services Staff Fringe	
Total Fringe Benefits	277,222.00
Core Services Other Staff Costs	
Staff Physicals/Drug Screens	360.00
Staff Travel	18,500.00
Total Core Services Other Staff Costs	18,860.00
Core Services Operating Expenses/Overhead	
Advertising	850.00
Dues	1,750.00

Utilities	32,500.00
Telephone	400.00
Internet Service	7,350.00
Equipment Lease	12,250.00
Facilities Maintenance	9,000.00
Equipment Maintenance	9,750.00
Security System	650.00
Software Maint./Support	8,050.00
Insurance	4,050.00
Automobile	2,400.00
Office Supplies/Postage	13,800.00
Software	12,170.00
Equipment	10,000.00
Total Core Services Operating	124,970.00
Expense Overhead	
Professional Services/Fees	
Civil Service Fee	10,000.00
Professional Services/Consultants	18,000.00
Total Professional Services/Fees	28,000.00
WIB Expenses	
WIB Meeting Expenses	2,000.00
Client Training Services	
Wages-Participants (Summer Empl)	12,000.00
Medicare-Participants (Summer Empl)	174.00
Social Security-Participants (Sum Empl)	744.00
Workers Comp-Participants (Sum Empl)	120.00
Youth Wrk Experience (Wgs & Ben)	-
Youth Incentives (Wgs & Ben)	4,500.00
Individual Training Accounts (ITS's)	2,974.00
Intensive Services Account	118.00
On-the-Job Training (OTJ)	26,555.00
Customized Training	-
Partic. Supportive Services	10,805.00
Client Services Training Pool	106,974.00
Total Client Training Services	164,964.00
Increase/Decrease in Fund Balance	-

LEAP/LAJET

2015 YTD Budget - Original

Revenues

REVENUES

Proposed Allocation FY 2014/2015	213,264.00
Total Revenues	213,264.00

Expenditures

Salaries & Fringe

Staff Salaries/Fringe – Program Coordinator	33,000.00
Staff Salaries/Fringe - Facilitator	51,400.00
	46,200.00

Staff Salaries/Fringe - Facilitator Assistant

Staff Salaries/Fringe - Office Assistant	28,600.00
Total Salaries & Fringe	159,200.00
Staff Travel & Training	1,500.00

Staff Physicals & Drug Screens	120.00
Classroom Supplies/Student Supplies	3,000.00
Office Supplies/Postage	6,618.00
Copy Machine Expense	4,600.00
Total Non-personal Services	15,838.00
Facilities	
Utilities	2,200.00
Telephone	3,000.00
Internet Service	1,800.00
Security Monitoring Service	400.00
Janitorial Service & Supplies	3,000.00
Maintenance & Repairs	4,750.00
Pest Control Service	250.00
Software	500.00
Software Maintenance & Support	1,000.00
Total Facilities	16,900.00
Administrative Costs	
Staff Salaries	13,400.00
Staff Fringe Benefits	4,938.00
Staff Physicals & Drug Screens	60.00
	2,928.00
Office Supplies/Postage/Overhead Costs	
Total Administrative Costs	21,326.00
Total Expenses	213,264.00

Increase/Decrease in Fund Balance -

On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to delete from the Rapides Parish Fire District #6 Asset/Inventory Program the following equipment:

Asset	Description	Disposal
6898	AC/Heating Unit	Scrap - not worth repairs

On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to enter into an Intergovernmental Agreement between the Rapides Parish Police Jury and the Law Enforcement District of Rapides Parish, whereby the Rapides Parish Police Jury will construct a facility for the storage of bodies (morgue) on property owned by the Law Enforcement District of Rapides Parish, more particularly set forth in the attached Site Plan-Conceptual "C". The Law Enforcement District of Rapides Parish grants the Jury the use of the aforementioned property for a period of 50 years at no charge except that the Law Enforcement District of Rapides Parish is granted usage of the facility at no charge during periods that the facility is not needed by the Jury or the Coroner. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to authorize the President to enter into the necessary contracts to construct a morgue on property located at John Allison Drive, for a cost not to exceed \$148,000.00 to be paid out of the Health Unit Tax. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to grant a salary increase to Scott Emery, Secretary and Firefighter/EMT James Schaefer, Fire District #8, in the amount of \$2.00 per hour as requested by the Cotile

Volunteer Fire Department Board and approved by the Fire Chief and the Treasurer, to be effective January 1, 2015. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, the following resolution was presented, as requested by the North Criminalistics Laboratory and recommended by the Treasurer, and on vote unanimously adopted:

RESOLUTION

BE IT RESOLVED by this Police Jury in Regular Session duly convened and assembled, a quorum being present, that it does hereby approve the original 2015 budget and the amended budget for the calendar year 2014, duly adopted by the North Louisiana Criminalistics Laboratory Commission, the same having been furnished to this Police Jury by said Commission and being on file in the office of the Secretary hereof.

THUS DONE AND SIGNED on this 8th day of December, 2014.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, the following resolution was presented and duly adopted:

RESOLUTION

At a regular meeting of the Rapides Parish Police Jury held on Monday, December 8, 2014, at which meeting a quorum was present, due notice of same having been made according to law, the following Resolution was adopted:

WHEREAS, the Rapides Parish Police Jury intends to construct the Red River Levee Recertification 19th Louisiana Levee District, Aloha-Rigolette North Bank Phase 1-Height Deficiencies River Mile 105 & 122 (Grant Parish) Gustav/Ike Disaster Recovery State Project No. 40PARA3301; and;

WHEREAS, bids have been received for the Red River Levee Recertification 19th Louisiana Levee District, Aloha-Rigolette North Bank Phase 1-Height Deficiencies River Mile 105 & 122 (Grant Parish) Gustav/Ike Disaster Recovery State Project No. 40PARA3301 and have been previously received and read aloud;

WHEREAS, the Rapides Parish Police Jury has received a conditional recommendation from their Engineer that the contract be awarded to the lowest responsive, responsible bidder,

THEREFORE, BE IT RESOLVED, by the Rapides Parish Police Jury, that the contract be awarded to the responsive, responsible low bidder, as follows, subject to the satisfactory receipt of all forms and information required under the contract provisions, the availability of funds and the concurrence and approval from the State of Louisiana, Office of Community Development Disaster Recovery (DRU):

Regional Construction, LLC in the amount of \$663,000.00

AND, that the President is hereby authorized to sign all contract documents required.

This Resolution being submitted to a vote, the vote thereon was as follows:

YEAS: Joe Bishop, Davron "Bubba" Moreau, Craig Smith, Theodore Fountaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton Jr., Sean McGlothlin, Richard Billings and Scott Perry, Jr.

NAYS: none
ABSTAINED: none
ABSENT: none

And the Resolution is declared adopted on this the 8th day of December, 2014.

On motion by Mr. Craig Smith, seconded by Mr. Richard Billings, to accept the Public Works Director's Report. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Sean McGlothlin, to enter into an agreement with the Alexandria MacArthur Lions Club to conduct Cotile Trade Days on March 28 and March 29, 2015 and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Craig Smith, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE TO AMEND AND REENACT SECTION 18-4.2 (E) SPEED LIMITS SO AS TO REDUCE THE SPEED LIMIT ON NATION ROAD.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 8th day of December, 2014, that Section 18-4.2 (e) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to include the following road, as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-4.2. Speed limits designated on certain streets:

...

(e) Thirty-five miles per hour. It shall be unlawful for any person to drive or operate a vehicle upon the following parish roads in Rapides Parish in excess of thirty-five (35) miles per hour.

...

Nation Road, Ward 11

...

(l). Whoever violates the provisions of this section shall be punished by a fine not to exceed one hundred dollars (\$100.00), or imprisoned in the Rapides Parish Jail for a period not to exceed thirty (30) days, or both.

BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to erect speed limit signs on the Road.

THUS DONE AND SIGNED on this 8th day of December, 2014.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to declare Friday, December 26, 2014 and Friday January 2, 2015 as a legal holiday in conjunction with the proclamation of Governor Bobby Jindal and ask the Civil Service Board to concur. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to change the date of the regular Police Jury Standing Committee meeting in September 2015 from Monday, September 7, to Tuesday, September 8, 2015, to eliminate the conflict with the Labor Day Holiday, the date of the regular Police Jury meeting to remain the same. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Scott Perry, to change the date of the regular Police Jury Standing Committee meeting in November 2015 from Monday, November 2, to Tuesday, November 3, 2015 to eliminate the conflict with the All Saints Day Holiday, the date of the regular Police Jury meeting to remain the same. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to ratify approval of a contract between the Rapides Parish Police Jury and the Louisiana Workforce Commission for the LAJET Program in the amount of \$220,777.00 for the fiscal year October 1, 2014 through September 30, 2015, and authorize the President to sign the contract and the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to **hold a public hearing**, in the event the District's voters approve the levy of a 1% sales and use tax at the December 6, 2014 election, the Police Jury of the Parish of Rapides, State of Louisiana, plans to adopt an ordinance providing for the levy of said sales and use tax within Fire Protection Sales Tax District No. 17 of the Parish of Rapides, pursuant to said voter authorization, at its meeting on Monday, January 12, 2015 at 3:00 p.m. at the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana. **(This has to be read in its entirety.)**

Mr. Joe Bishop stated the floor was opened for discussion for the levy of a 1% sales and use tax within Fire Protection Sales Tax District No. 17. There were no comments.

Mr. Joe Bishop questioned if there was any public comment on the levy of a 1% sales and use tax within Fire Protection Sales Tax District 17. There were no comments.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, that the public hearing be closed. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to authorize the Public Works Director to hire an additional Labor Foreman at a rate of pay established by the Rapides Parish Civil Service Board to be paid from the Road & Bridge Salary line item. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Bubba Moreau, to compensate employees of the Rapides Parish Police Jury at one and one-half times their normal rate of pay when they are called out after normal business hours and holidays for emergency purposes regardless of the number of hours they have worked that week. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to authorize the President to sign an agreement with the Department of Public Safety and Corrections/Youth Services to allow the Ninth Judicial District Court to continue to participate in the Title IV-E Foster Care Reimbursement Program, CFMS No.

93,658 for the period of July 1, 2014 to June 30, 2017, as approved by the Treasurer. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to authorize the President to sign approval of Change Order No. 2 for the Main Terminal Ramp Overlay Project at Esler Airport, State Project No. H.011126, for an increased amount of \$5,300.00, for the full depth repair of a pavement bulge and to extend the contract by 90 days, as approved by the Project Engineer, Pan American Engineers, pending approval by the Louisiana Department of Transportation and Development. (This change order was approved by LDOTD, and the project is 100% LDOTD funded.) On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to grant approval to Shady Crest Phase III Subdivision, located on B. Miller Road, Pineville, as recommended by the Rapides Area Planning Commission and approved by the Public Works Director and Legal Counsel and authorize signing of the plat. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Craig Smith, to grant approval to Wolff Development Mobile Home Park, located at 41 Echo Street, Alexandria, as recommended by the Rapides Area Planning Commission, pending approval from Legal Counsel and Public Works Director and authorize signing of the plat. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to authorize renewal of annual Intergovernmental Agreements with the following municipalities and authorize the President to sign same:

Woodworth	Road District 2C
Cheneyville	Road District 3A
Ball	Road District 10A
Forest Hill	Road District 1A
Glenmora	Road District 1A
Lecompte	Road District 3A
Boyce	Road District 7A

On vote the motion carried.

On motion Mr. Richard Billings, seconded by Mr. Ollie Overton, to approve change orders 1, 2, 3, 4 and 5 totaling \$624.00 referencing Bid # 2307 – (Purchase of Class A Pumper for Fire District #3) approved in May, 2014. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, to authorize the acceptance of construction contract with ARTECH Construction & Design, LLC (Contractor) for Rapides Parish Fire District #8 – Fire Truck Storage Building as substantially complete, as recommended by the Engineer and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to renew Workers Compensation Insurance for Fire Districts # 2, 3, 4, 5, 6, 7, 8 and 11 with Risk Services of LA, Inc. from 01/01/15 to 01/01/16 to cover paid Firefighters. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to receive the required report from Acadian Ambulance under the Contract for October 2014:

Response Zone	Number of Responses	Required %	Compliance %
Alexandria - 8 minute	517	80%	87.23%
Pineville - 8 minute	139	80%	81.30%
Rapides - 12 minute	224	80%	87.05%
Rapides - 20 minute	196	80%	81.12%

On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to ratify acceptance of Change Order #2 – Bid # 2364 (Fire Station Paving Addition-FD #6) deducting \$2,641.41 for a new amount of \$147,357.59 as recommended by the Project Engineer, Steve Fontenot. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to amend a certain resolution of May 8, 2006, to state that it shall be the public policy of the Parish of Rapides to adopt and implement the National Incident Management System concept of emergency planning and unified command **so as to require the minimum training to include IS100, IS200, IS700 and IS800 for all Rapides Parish personnel.** On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, to enter into an Intergovernmental Agreement with the Amateur Radio Emergency Services to allow the transfer two (2) Icom repeaters, purchased out of a 2006 Homeland Security Grant, no longer maintained on inventory, and in exchange, to require the Amateur Radio Emergency Services to participate and back-up emergency services for Rapides Parish. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to accept the resignation of Reverend Joe Green from the Rapides Housing Authority, waive the thirty (30) day announcement rule and appoint Captain Michael W. Jones to fill the unexpired term. Term will expire July 14, 2015. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Bubba Moreau, that the following items were not considered by the Committee of the Jury but were posted on the agenda after the Committee Meeting and added to the Jury agenda in compliance with the Public Meetings Law and are now confirmed as having been added to the agenda by two-thirds vote:

Roll call vote was as follows:

YEAS: Joe Bishop, Davron “Bubba” Moreau, Craig Smith, Theodore Fountaine, Jr., Richard Vanderlick, Oliver “Ollie” Overton Jr., Sean McGlothlin, Richard Billings, Scott Perry, Jr.

NAYS: none

ABSTAINED: none

ABSENT: none

On motion by Mr. Richard Billings, seconded by Mr. Sean McGlothlin, to recommend an endorsement of Alexandria Eye & Laser Center as a participant in the benefits of the Louisiana Enterprise/Economic Development Zone Program, **without** rebate from the 1/2% Rapides Parish Police Jury Sales and Use Tax, as recommended by the Enterprise Zone Reviewing Agencies. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Craig Smith, to

authorize Ms. Kristen R. Perkins, 64 Calvin Gordy Road, Glenmora as a Hardship Case, pending proper certification. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, to accept the Construction Contract with Diamond B Construction Co., LLC (Contractor) for Various Road Improvements – Bid No. 2359 as substantially complete, as recommended by the Director of Public Works and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Sean McGlothlin, to discuss the Coliseum Parking Lot and recognize Mr. Chris Guillet, Legal Counsel. On vote the motion carried.

Mr. Chris Guillet, Corkern, Crews & Guillet, Legal Counsel for the Coliseum Parking Lot issue, the City of Alexandria had passed a new ordinance on November 25, 2014. He had spoken to the City of Alexandria's Legal Counsel asking for them to provide a contract to the Police Jury that would reflect the City's proposed terms of settlement. As of right now, we have not received anything from the City. Mr. Guillet stated he was advised by the City's Attorney Monday, that the contract would be forthcoming any day. He received a message Wednesday that it was almost complete and then Friday that it was complete, but needed to be reviewed by other members of the Staff. He advised the City that the Jury would meet today and would need it well in advance and he still didn't have anything from the City at this time. He received a request for extensions to file answers to the pending lawsuit and temporarily granted this with the understanding that we would continue to work through the contracts. He advised the City earlier today that the extensions are withdrawn to the extent that they haven't already requested them in court and will wait to see whether or not we receive anything from the suit. Mr. Guillet urged everyone who did not attend the City of Alexandria meeting, to go on their website and review the meeting and also the Legal Committee Meeting that was televised.

Mr. Joe Bishop stated he was at the meeting and the City of Alexandria assured us they would have something last week. Another message was sent to Chuck Johnson, Legal Counsel for the City, to let him know there would be a meeting Monday at 3:00 p.m. Another message was sent today to the legal team and we still haven't received anything.

Mr. Craig Smith questioned if the Jury was still moving forward with the lawsuit, to which Mr. Guillet stated yes, the suit is pending. There is no court date and the deadline to answer was to be last Friday but the City requested an extension. We tentatively agreed to this with the understanding that we would receive the contract any day, so he advised the City earlier today that we would no longer grant any extensions. He further stated he did not know if they were going to send a contract or not, but that they hadn't sent one yet. They did say they were going to send one.

Mr. Scott Perry questioned if everything had been verbal and nothing in writing, to which Mr. Guillet stated yes, the only thing in writing was the amended City Ordinance that was passed on November 25, 2014. The City did agree to make a number of changes to this ordinance at our request. We were at the meeting, spoke to the City on the record for an hour or so and the City did at the meeting make a number of changes to the ordinance at our request. The ordinance will be used for an outline for the contract.

Discussion ensued.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to grant a new thirty (30) foot overhead primary electric service line right-of-way to Cleco Power for electrical services to a new Range Control Building near Esler Field Airport, remove existing secondary line (no longer needed) and authorize the President to sign any necessary documents. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to remove from the Rapides Parish Fire District #3 Asset/Inventory Program a mobile home (Asset # 11169) and place up for public auction or sealed bids, due to zoning restrictions as recommended by the Fire Chief, Legal Counsel and Treasurer. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to authorize lease agreement for Rapides Parish Fire District #3 for the rental/lease of a Commercial trailer in order to be compliant with zoning restrictions as recommended by the Fire Chief and Treasurer, pending Legal Counsel Approval. On vote the motion carried.

There being no further business, motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, the meeting was adjourned at 3:34 p.m.

Laurel Smith, Secretary
Rapides Parish Police Jury

Joe Bishop, President
Rapides Parish Police Jury