

RAPIDES PARISH POLICE JURY

REGULAR SESSION
DECEMBER 12, 2005

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 12, 2005, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Honorable Ezra L. Reed, President; Jerry P. Wood Sr., Vice President; and Police Jurors Richard "Butch" Lindsay, Steve P. Bordelon, Theodore Fountaine Jr., Donald H. Wilmore, Joe Fuller, Richard W. Billings, and Scott Perry Jr.

Also present were Mr. Tim Ware, Treasurer; Mr. Eric S. Duck, Public Works Director; Ms. Kay Smith, OEWD Director, Ms. Elaine Morace, WIA Operations Director; Ms. Donna Andries, Sales and Use Tax Director; Chief David Peart, Fire District No. 2; Mr. Robert Barr, Courthouse Building Superintendent; Mr. Thomas O. Wells, Legal Counsel; Ms. Linda Sanders, Civil Service Director; and Ms. Angie Richmond, Secretary.

The invocation was given by Mr. Richard Billings.

The Pledge of Allegiance was led by Mr. Don Wilmore.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Ezra L. Reed, President, who welcomed all present and then stated that the Police Jury was ready for the transaction of business.

On motion by Mr. Joe Fuller, seconded by Mr. Scott Perry, to adopt the minutes of the Rapides Parish Police Jury held in Regular Session on November 14, 2005, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Joe Fuller, seconded by Mr. Scott Perry, that approved bills be paid. On vote the motion carried.

On motion by Mr. Joe Fuller, seconded by Mr. Scott Perry, to accept the Treasurer's Report. On vote the motion carried.

Mr. Bordelon laid over the appointment to the Ruby-Wise Recreation District to fill the vacancy in an unexpired term created by the death of the late Eddie Cannon, term will expire on February 18, 2006.

Mr. Wilmore laid over the appointment to the Ward 7 Recreation District for a five year term to fill the expired term of Mr. Edward Thomas, term expired on April 13, 2003.

On motion by Mr. Jerry Wood, seconded by Mr. Don Wilmore, to appoint Mr. Tom Brooks, nominee of the Mayor of Alexandria, to the AICUZ Appeal Board for a three year term, term will expire on December 12, 2008. On vote the motion carried.

Mr. Billings laid over the appointment to the Gas Utility District No. 2 Board for a five year term to fill the expired term of Mr. Glenn Peterson, term expired on October 9, 2005.

The following appointments were announced to be made at the next meeting to:

Chief Elected Official on the Rapides Area Planning Commission for one year term, term expiring on January 9, 2006;

Chief Elected Official on the Transportation Policy Committee for one year term, term expiring on January 9, 2006;

Fire District No. 7 Civil Service Board, employee representative, for three year term to fill the expiring term of Mr. Jason Cannon, term will expire on February 7, 2006;

Poland Recreation District for a five year term to fill the expiring term of Mr. Curtis Paul, term will expire on February 8, 2006;

Ward 9 Recreation District for a five year term to fill the expiring term of Mr. Doug Malone, term will expire on February 12, 2006;

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Ward 9 Recreation District for a five year term to fill the expiring term of Mr. Brian Cespiva, term will expire on February 12, 2006;

Ward 9 Recreation District for a five year term to fill the expiring term of Mr. Robert D. Sandoval, term will expire on February 12, 2006;

Children and Youth Planning Board, representing education community, for a two year term to fill the expiring term of Ms. Ruby V. Smith, term will expire on February 14, 2006; and

Children and Youth Planning Board, representing the criminal justice community, for a two year term to fill the expiring term of Mr. Ellis Woods, term will expire on February 14, 2006.

On motion by Mr. Steve Bordelon, seconded by Mr. Joe Fuller, to waive the thirty day announcement rule and reappoint Mr. Brian Cespiva to the Ward 9 Recreation District for a five year term, term will expire on February 12, 2011. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Joe Fuller, to waive the thirty day announcement rule and reappoint Mr. Doug Malone to the Ward 9 Recreation District for a five year term, term will expire on February 12, 2011. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Don Wilmore, to waive the thirty day announcement rule and reappoint Mr. Curtis Paul to the Poland Recreation District for a five year term, term will expire on February 8, 2011. On vote the motion carried.

On motion by Mr. Jerry Wood, seconded by Mr. Scott Perry, to waive the thirty day announcement rule and reappoint Ms. Ruby V. Smith to the Children and Youth Planning Board, representing education community, for a two year term, term will expire on February 14, 2008, and Mr. Ellis Woods to the Children and Youth Planning Board, representing the criminal justice community, for a two year term, term will expire on February 14, 2008. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize renewal of annual Intergovernmental Agreements with the following municipalities and authorize the President to sign same:

Woodworth	Road District 2C
Ball	Road District 10A
Cheneyville	Road District 3A
Forest Hill	Road District 1A
Glenmora	Road District 1A
Lecompte	Road District 3A
Boyce	Road District 7A

On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, the following resolution was presented, to adopt an amended Annual Certificate of Compliance with the State of Louisiana, Off System Bridge Replacement Program, as recommended by the Public Works Director, and on vote unanimously adopted:

RESOLUTION

WHEREAS, the Code of Federal regulations as enacted by the United States Congress mandates that all structures defined as bridges located on all public roads shall be inspected, rated for safe load capacity and posted in accordance with the National Bridge Inspection Standards and that an inventory of these bridges be maintained by each State; and,

WHEREAS, the responsibility to inspect, rate and load post those bridges under the authority of Rapides Parish in accordance with those Standards is delegated by the Louisiana Department of Transportation and Development to Rapides Parish.

THEREFORE, BE IT RESOLVED by the governing authority of Rapides Parish (herein referred to as the Parish) that the Parish in regular meeting assembled does hereby certify to the Louisiana Department of Transportation and Development (herein referred to as the DOTD) that for the period October 1, 2004 through September 30, 2005:

1. The Parish has performed all interim inspections on all Parish owned or maintained bridges in accordance with the National Bridge Inspection Standards.
2. All bridges owned or maintained by the Parish have been structurally analyzed and rated by the Parish as to the safe load capacity in accordance with AASHTO Manual for Maintenance Inspection of Bridges. The load posting information that has been determined by the LA DOTD for all bridges where the maximum legal load under Louisiana State law exceeds the load permitted under the operating rating as determined above has been critically reviewed by the Parish. Load

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posting information has been updated by the Parish to reflect all structural changes, any obsolete structural ratings or any missing structural ratings.

3. All Parish owned or maintained bridges which require load posting or closing are load posted or closed in accordance with the table in the DOTD Engineering Directives and Standards Manual Directive No. 1.1.1.8. All DOTD supplied load posting information concerning a bridge has been critically reviewed by the Parish Engineer prior to load posting.
4. All bridges owned or maintained by the Parish are shown on the attached list in the format specified by the DOTD. Corrections to data supplied to the Parish by the LA DOTD are noted.
These stipulations are prerequisites to participation by the Parish in the Off-System Bridge Replacement Program.

This resolution was considered section by section and as a whole and upon motion of Mr. Butch Lindsay, being seconded by Mr. Scott Perry, was adopted by the following vote on this the 12th day of December, 2005.

YEAS: Ezra L. Reed, Jerry P. Wood Sr., Richard "Butch" Lindsay, Steve P. Bordelon, Theodore Fontaine Jr., Donald H. Wilmore, Joe Fuller, Richard W. Billings, and Scott Perry Jr.

NAYS: none

ABSENT: none

And the resolution was declared adopted on this the 12th day of December, 2005.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize to enter into an Intergovernmental Agreement with the Village of McNary for the Parish Highway Department to provide twenty hours of boom tractor and operator, as requested by the Village of McNary, to be paid out of the Road and Bridge Fund, and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize Mr. Paul Brittain, 98 C. Brittan Road, Alexandria, as a Hardship Case, pending proper certification. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize the President to sign Supplemental Agreement No. 5 with Pan American Engineers for the LA 623 Hickory Hill Extension Project, State Project No. 742-07-08, FAP No. M7873(002), which provides for a change on a pile supported structure to a drilled shaft supported structure at an additional design cost of \$25,855, to be paid out of Road District No. 10A, as recommended by the Treasurer. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize to pay the expenses of the Fire Chief of Fire Protection District No. 2 to Talladega, Alabama on December 13-14, 2005, or another date if needed to be rescheduled, to do a preconstruction conference on a new fire truck. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE TO AMEND AND REENACT SECTION 18-4.2 (F) SPEED LIMITS SO AS TO ESTABLISH A SPEED LIMIT ON SMETAK ROAD.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 12th day of December, 2005, that Section 18-4.2 (f) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to include the following road, as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-4.2. Speed limits designated on certain streets:

...

(f) Thirty miles per hour. It shall be unlawful for any person to drive or operate a vehicle upon the following parish roads in Rapides Parish in excess of thirty (30) miles per hour.

...

Smetak Road

...

(1). Whoever violates the provisions of this section shall be punished by a fine not to exceed one hundred dollars (\$100.00), or imprisoned in the Rapides Parish Jail for a period not to exceed thirty (30) days, or both.

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BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to erect speed limit signs on the Road.

THUS DONE AND SIGNED on this 12th day of December, 2005.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to abandon Stokes Loop, Ward 6, District H, and it be taken off the Parish Road Maintenance Listing. On vote the motion carried.

The next agenda item was to authorize the Parish Highway Department to do what is necessary to improve the drainage on Madeline Drive within legal limitations, and the Public Works Director discuss the project with the Alexandria City Engineer and report back at the Police Jury meeting of his findings.

Mr. Eric Duck, Public Works Director, advised he had contacted the Public Works Director for the City of Alexandria with a request for assistance and/or an offer of assistance to clean the ditches on both sides of Madeline Drive, which she assured him would be taken care of. Mr. Wood asked the Public Works Director to report back before Christmas on the endeavor of improving the drainage on Madeline Drive within legal limitations so we have a follow up on the matter.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to award Bid No. 1959 Bunker Gear for Fire District No. 4 (annual bid) to Bonaventure Co. Inc. for the unit price of \$1,647.89 per set with an option to purchase firefighter recovery harnesses at the amount of \$88.24 each, as recommended by Holiday Village Volunteer Fire Association Board of Directors and Purchasing Agent. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to award Bid No. 1960 Portable Radios and Pagers for Fire District No. 3 to the low bidder Mid-State Communication Services in the amount of \$27,115.50, as recommended by Alpine Volunteer Fire Association Board of Directors and Purchasing Agent. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to award Bid No. 1961 Purchase One Used Fire Tanker for Fire District No. 8 to David Cook Truck and Equipment in the amount of \$70,000 and authorize the Treasurer to secure financing, as recommended by the Cotile Fire Association Board of Directors and the Purchasing Agent. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize Fire District No. 4 to enter into a long term lease with the Holiday Village Volunteer Fire Association for use of its Fire Station No. 1 located on LA 28 East, the terms of the lease subject to approval of Legal Counsel, and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to enter into an Intergovernmental Agreement with the City of Alexandria to make repairs on the Hudson Street bridge over Hynson Bayou; the City to purchase all required materials, provide signage and traffic control, to dewater the Bayou and remove concrete ditch lining at pile locations; and the Parish to furnish equipment and manpower to dismantle, repair and reassemble bridge. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize to advertise for bids for a side-boom mower and a chipper, to be paid out of the Road and Bridge Fund. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize the disposal of OEWD and WOD equipment as per list submitted:

<u>DESCRIPTION</u>	<u>ASSET NUMBER</u>	<u>SERIAL NUMBER</u>
Quick Monitor	RPPJ 07548	BZ3616A03568
Quick Monitor	RPPJ 07545	BZ3616A04132
Quick/Arcus Monitor	RPPJ 09999	B33838B00345
Quick/Arcus Monitor	RPPJ 07543	BZ3616A03566
IBM P5 Monitor	STATE 46057	23-92808
IBM Model 6586		
79H CPU	STATE 46035	23TRRC4
IBM Model 99H CPU	RPPJ 07575	23AANRF
Quick 36X Max CPU	RPPJ 08985	N/A
Quick 586 PCI CPU	RPPJ 07538	005661
NMB Keyboard	N/A	11770402

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IBM Keyboard	N/A	0678787
NMB Keyboard	RPPJ 08057	91480647
NMB Keyboard	N/A	62071251
NMB Keyboard	N/A	41070974
IBM Keyboard	N/A	3104493
NMB Keyboard	N/A	41070975
Keyboard	N/A	91553315
Quick 586 PCI CPU	STATE 047127	020729
Quick 586 PCI CPU	STATE 047123	020723
Quick 586 PCI CPU	STATE 047124	020724
Quick 586 PCI CPU	STATE 047122	020731
Quick 586 PCI CPU	STATE 047126	020728
Quick 586 PCI CPU	N/A	020358
Quick 586 PCI CPU	RPPJ 07539	005652
Fedders AEJ18E74AG-D	RPPJ 09037	BL6023210359
Metal Desk	RPPJ 05426	N/A
Metal Desk	RPPJ 05966	N/A
Viking Mod HF-2WC Paging System	RPPJ 05961	469038 2558984
IBM PC 360 P-166	STATE 047159	23MHDDF
IBM Keyboard	N/A	0689732
IBM Keyboard	N/A	1180824

On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize the President to sign an application for and contract if awarded, a USDA food stamp outreach grant. On vote the motion carried.

The next agenda item was to invite a representative of Cox Communications to the regular Police Jury on December 12th to explain the proposed basic and extended basic rate increase in cable television.

Mr. Larry Dykes, System Manager for Cox Communications, advised of a 3.1% rate increase effective the first billing cycle of 2006. He stated they have not instituted a rate increase for the past two years in spite of increases they have experienced in programming costs, the last rate increase went into effective in February 2004. Mr. Bordelon asked for verification that Cox Communications was being sold. Mr. Jeff Jung, representing Cox Communications, verified there was a definite agreement between Cox Communications and Cebridge Acquisition. He pointed out the cost of fuel has increased the fleet costs and the Alexandria market is paying the lowest cable rates in the State. The proposed rate increase is below the national rate and under the franchise agreement they are allowed an increase up to 10% before a public hearing is required to be held. On the franchise reassignment, Mr. Jung pointed out the Form 394 notice to the Police Jury would be delivered the next day as the local franchising authority, the sale process being regulated under FCC, the existing 45 Cox Communication employees in Rapides Parish will remain in the system, and the Police Jury would have thirty days to review and take action within 120 days. Mr. Fuller asked Legal Counsel to review the Form 394 that will be received on the franchise transfer for consideration at the January Committee meetings.

Motion by Mr. Richard Billings, seconded by Mr. Steve Bordelon, that the Rapides Parish Police Jury opposes the cable rate increase proposed by Cox Communication and a letter be sent to our Congressional Delegation about the inability of local governing authorities to regulate cable rates.

On substitute motion by Mr. Scott Perry, seconded by Mr. Jerry Wood, that all matters concerning Cox Communication be put on hold until after receipt of the sale package.

On vote the substitute motion carried. Mr. Steve Bordelon and Mr. Richard Billings objected.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to request the Treasurer to check on the success of the past due court fines collection. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, the following resolution was presented, as recommended by the Treasurer, and on vote unanimously adopted:

Resolution

BE IT RESOLVED by this Police Jury in Regular Session duly convened and assembled, a quorum being present, that it does hereby ratify and approve the amended budget for the calendar year 2005 and the original budget for the calendar year 2006, duly adopted by the North Louisiana Criminalistic Laboratory Commission, the same having been furnished to this

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Police Jury by said Commission and being on file in the office of the Secretary hereof.

THUS DONE AND SIGNED on this 12th day of December, 2005.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to accept the Secretary's Report. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, the following ordinance was presented, and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006, AND ENDING DECEMBER 31, 2006, IN ACCORDANCE WITH LA R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2006, and ending December 31, 2006, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.

SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.

SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4. Amounts are available for expenditure only to the extent included within the 2006 budget.

SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 12th day of December, 2006.

2006 RAPIDES PARISH POLICE JURY BUDGET

Fund 01 - General Fund

REVENUES

3110	Ad Valorem Tax	1,195,920
3131	Beer Tax	39,000
3351	Severance Tax	650,000
3140	Franchise tax	327,642
8033	Sales Tax	1,760,991
	Total Taxes	3,973,553
3220	Parish Licenses	434,825
3230	Insurance Licenses	195,930
6901	Permitting Fees	16,000
	Total License & Permits	646,755
3360	Payment in Lieu of Tax	20,000
3345	State Revenue Sharing (Net)	81,790
	Total Intergovernmental Revenues	101,790
3590	City Fines	4,250
3410	Court Cost	210,000
3411	Civil Fees	65,000
3591	Clerk of Clerk	1,800
3592	Probation Fines	2,500
3354	St Emergency Med 32:414H	2,400
	Total Fines & Forfeitures	285,950
3419	OLT Collection Fees	140,566
3418	Administrative Fees	426,819
8160	Coroner Operation Fee	12,500
	Total Fees	579,885
3440	Rent	65,000

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3610	Interest	32,000	
	Total Use of Money & Property	97,000	
3408	Pineville Probation Refund	20,500	
3409	Alexandria Probation Refund	118,800	
3838	Alexandria City Marshall Refund	332,363	
3417	Misc. Sales	3,000	
3840	Refunds & Reimbursements		5,000
	Total Other Revenues	479,663	
	TOTAL REVENUES	6,164,596	

EXPENDITURES

DEPARTMENT: Police Jurors - Detail

1400	Police Juror's Per Diem	129,600	
1515	Medicare Insurance		835
1516	FICA	5,508	
1520	Retirement Contribution		5,508
1517	Naco Match	893	
1530	Group Health Insurance		39,563
2110	Condemnations	32,000	
2130	Public Advertising & Subs. (NACO)		3,200
2140	Police Jury Association		9,600
2150	RAPC	20,625	
2160	CCAC	1,500	
2840	Professional Fees		6,000
2841	Grant/Rapides Parish Line	6,000	
2842	Assessors Computer		2,000
2845	Lake Buoys		
2870	Indirect Cost Preparation		10,000
2900	Insurance	3,200	
3270	Fuel & Auto Repairs		2,400
3718	FEMA Flood Control		12,000
3860	Mosquito Control		
4100	Police Jury Travel		40,000
5100	Note Payable		
5300	Building Purchase/Renovations		
6500	Vehicle Purchase		
7500	Contribution to Pension Funds		38,519
7600	Assessor's Fees		
9000	Animal Shelter	25,000	
6725	Economic Development - District B		0
6715	Economic Development - District D		10,000
6701	Economic Development - District F		900
6718	Economic Development - District G		2,400
6720	Economic Development - District I		0
6717	Economic Development - District E		
	TOTAL POLICE JURORS	407,251	

DEPARTMENT: Judges' Office

1500	Retired Judges & Widows		9,500
2420	Telephone	18,000	
2640	Contractual Maintenance of Equipment		6,000
3100	Office Supplies	12,000	
6560	Equipment Purchase		2,000
6800	Library Reference Materials		45,000
2810	Lunacy Commission		10,000
4300	Witness & Juror Fees	200,000	
	TOTAL JUDGES' OFFICE	302,500	

DEPARTMENT: District Attorney

1100	D.A. Salary	31,056	
1200	Assistant D.A. Salaries		469,775
1515	Medicare		5,392
1516	FICA		
1520	Retirement	29,739	
1521	Workers' Compensation		2,087
1530	Group Insurance	133,255	
1541	Unemployment Insurance		3,222
4107	Criminal Investigations		4,000
4300	LACE		
7500	Criminal Appeals	8,000	

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7130	Clerk of Court Attendance		
4100	Travel	10,000	
TOTAL DISTRICT ATTORNEY			696,525

DEPARTMENT: Justices of Peace/Constables

1100	Salaries		62,556
1515	Medicare	140	
1516	FICA	2,945	
1520	Retirement	2,761	
1521	Workers' Compensation		
1530	Group Insurance		
4100	Travel	5,000	
TOTAL JUSTICES OF PEACE/CONSTABLES			73,401

DEPARTMENT: Court Reporters

1200	Salaries		230,112
1515	Medicare	2,875	
1520	Retirement	29,339	
1521	Workers' Compensation	831	
1530	Group Insurance	55,507	
1541	Unemployment Insurance	1,496	
2640	Contractual Maintenance of Equipment	3,500	
6560	Equipment Purchases	1,000	
TOTAL COURT REPORTERS			324,660

DEPARTMENT: Pineville City Marshal

1200	Salaries		11,969
1515	Medicare	309	
1516	FICA	275	
1520	Retirement	2,720	
1521	Workers' Compensation	81	
1541	Unemployment Insurance	75	
2900	Insurance	1,250	
6560	Equipment Purchases		
TOTAL PINEVILLE CITY MARSHAL			16,680

DEPARTMENT: Alexandria City Court

1100	Salaries		52,273
1510	Retirement, Judges		6,806
1515	Medicare	758	
1516	FICA		
1520	Retirement	2,122	
1521	Workers' Compensation	76	
1530	Group Insurance	9,584	
1541	Unemployment Insurance	108	
TOTAL ALEXANDRIA CITY COURT			71,726

DEPARTMENT: Probation Office

1200	Salaries		127,153
1515	Medicare	1,984	
1516	FICA		
1520	Retirement	22,868	
1521	Workers' Compensation	1,135	
1530	Group Insurance	34,107	
1541	Unemployment Insurance	1,166	
2420	Telephone	12,000	
2430	Computer Maintenance	100	
2630	Vehicle Maintenance		1,300
2640	Contractual Maintenance of Equipment	2,000	
2900	Insurance	2,150	
3100	Supplies & Postage		5,200
3270	Fuel	3,000	
4100	Travel & Training	10,000	
6560	Office Equipment Purchases	2,000	
6565	Non-Inventory Equipment	1,000	
6800	Juvenile Grant Fund		
TOTAL PROBATION OFFICE			227,163

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DEPARTMENT: Pineville City Court

1100	Salaries		21,272
1510	Retirement - Judge		
1515	Medicare		
1516	F.I.C.A.		5,141
1520	Retirement		
1521	Workers' Compensation		268
1530	Court Group Insurance		4,814
1541	Unemployment Insurance		437
	TOTAL PINEVILLE CITY COURT		31,931

DEPARTMENT: Alexandria City Marshal

1200	Salaries	334,001	
1515	Medicare		2,985
1516	FICA		
1520	Retirement	42,585	
1521	Workers' Compensation		10,294
1530	Group Insurance	26,951	
1541	Unemployment Insurance		1,995
	TOTAL ALEXANDRIA CITY MARSHAL		418,810

DEPARTMENT: Coroner's Office

1200	Salaries		19,725
1515	Medicare		286
1520	Retirement	2,515	
1521	Workers' Compensation		144
1530	Group Insurance	10,141	
1541	Unemployment Insurance		128
1200	Death Investigations		50,000
2420	Telephone		1,500
2800	Autopsies & Pauper Cases		70,000
2810	Commitments	90,000	
2900	Insurance		1,100
3100	Supplies		20,000
3270	Fuel & Repairs	4,000	
6560	Equipment Purchases		2,000
6565	Non-Inventory Equipment		1,000
	TOTAL CORONER'S OFFICE		272,540

DEPARTMENT: Courthouse & Jail Maintenance

1200	Salaries		76,749
1515	Medicare		1,113
1516	F I C A		
1520	Retirement	9,786	
1530	Group Insurance	21,781	
1540	Workers' Compensation		6,578
1541	Unemployment Insurance		499
5500	Civil Service		1,075
2300	Utilities		550,000
2420	Telephone	3,500	
2600	Maintenance of Jail		30,000
2610	Materials & Supplies (Bldg & Grounds)		80,000
2630	Materials & Supplies (Vehicles)		4,000
2640	Contractual Maintenance & Repairs		54,000
2810	New Employee Physical		
2901	General Liability		18,000
3270	Fuel	2,500	
5100	Note Payable		58,276
6560	Equipment Purchase		10,000
6565	Non-inventory Equipment		1,000
7110	Feeding & Maintaining Prisoners		400,000
7120	Transporting Prisoners		28,000
7130	Court Attendance		44,000
2810	Jail Physician	25,000	
	TOTAL COURTHOUSE & JAIL MAINT.		1,425,856

DEPARTMENT: Registrar of Voter's Office

1100	Salary, Registrars of Voters		21,923
1200	Salaries, Assistant Registrars		59,556
1515	Medicare		342

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1516	Social Security	410	
1520	Retirement	8,373	
1521	Workers' Compensation		492
1530	Group Insurance	38,516	
1541	Unemployment Insurance		494
2420	Telephone	4,500	
2640	Contractual Maintenance of Equipment		9,000
2900	Insurance	1,200	
3100	Supplies & Postage		10,000
4100	Travel & Training		4,500
5000	Voters Canvass	5,000	
5500	Reapportionment Cost		
6560	Equipment Purchases	1,200	
1200	Election Commissioners		
2300	Utilities	500	
2500	Rentals & Other Expenses		2,500
TOTAL REGISTRAR OF VOTERS OFFICE			168,507
DEPARTMENT: Veteran's Affairs Office			
7550	Veterans Affairs Office		14,112
DEPARTMENT: County Agent's Office			
1200	Salaries	16,150	
2420	Telephone	3,600	
2640	Contractual Maintenance of Equipment		3,000
3100	Supplies & Postage		1,000
6500	Equipment Purchases	1,000	
3000	4-H Club Expenses		1,000
6560	4-H Equipment Purchases		500
3000	Fair Board/Fair Premiums		
TOTAL COUNTY AGENT'S OFFICE			26,250
DEPARTMENT: Operating Transfers Out			
0002	To Criminal Court Fund	1,041,184	
0008	To Watershed Fund	33,820	
0077	To Civil Defense Fund	10,000	
0098	To Public Safety Fund	4,200	
TOTAL OPERATING TRANSFERS OUT			1,089,204
DEPARTMENT: PJ Administrative Office			
1200	Salaries	419,850	
1515	Medicare	4,224	
1516	F I C A	400	
1520	Retirement	45,376	
1521	Workers' Compensation		3,044
1530	Group Insurance	113,906	
1541	Unemployment Insurance		2,705
5500	Civil Service	5,911	
2120	Offical Publications	2,000	
2130	Dues,Subscriptions & Public Advertising	20,000	
2220	Codification of Minutes		
2420	Telephone	16,000	
2640	Contractual Maintenance of Equipment		21,000
2641	Computer Maintenance	4,000	
2680	Audit Expense	47,000	
2900	Insurance & Surety Bonds		250
3100	Office Supplies & Postage		37,000
3110	Inventory		
3210	Computer Programming		2,000
3270	Fuel & Repairs		
4100	Travel & Training		4,000
6565	Non-Inventory Equipment		1,000
6560	Equipment Purchases		5,000
TOTAL PJ ADMINISTRATIVE OFFICES			754,665
TOTAL EXPENDITURES			6,321,782
BEGINNING FUND BALANCE			157,186
ENDING FUND BALANCE			0

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Fund 03 - Road & Bridge Fund

REVENUES

3140	Sales Tax	2,185,341	
3340	Severance Tax		405,000
3321	National Forest Tax		281,500
3130	Parish Transportation Fund		855,733
3610	Interest	14,000	
3840	Refunds & Reimbursements		12,500
3720	Sale of Equipment		
3417	Misc Sales	1,000	
3670	Oil Royalty		10,000
	TOTAL REVENUES		3,765,074

EXPENDITURES

1200	Salaries	1,401,337	
1300	Beauregard Work Detail		45,000
1515	Medicare		13,062
1516	Social Security	17,455	
1520	Retirement	149,578	
1530	Group Insurance		235,429
1540	Workers' Comp.		212,631
1541	Unemployment Insurance		9,109
2140	Dues & Subscriptions		1,300
2300	Utilities	21,000	
2420	Telephone		15,000
2500	Election Expense		
2610	Materials-Supplies (Bldg./Grds)		15,000
2630	Materials-Supplies (Vehicles)		220,000
2640	Contract Maint. & Repair		13,000
2641	Radio Maintenance		1,500
2810	New Emp. Phys./Drug Testing		2,500
2900	Insurance (Property & Auto)		90,000
3000	Computer Expense		2,000
3100	Office Supplies & Postage		11,000
3260	Bridge & Culvert Maintenance		125,000
3270	Fuel	220,000	
3300	Gravel - Road Priorities		
3310	Gravel	100,000	
3330	Asphalt		75,000
3340	Resealing Program		300,000
3341	Resealing Program - District A		
3342	Resealing Program - District B		
3343	Resealing Program - District C		
3344	Resealing Program - District E		
3346	Resealing Program - District H		6,000
3347	Resealing Program - District I		
3348	Resealing Program - District F		32,000
6565	Non-Inventory Equipment		2,632
3350	Pothole Patching	30,000	
3370	Materials for Road Maintenance		30,000
3372	Surveying & Testing		2,000
3380	Road Striping (Contract)		
3390	Chemical/Weed Control		20,000
3391	Materials/Sign Shop		25,000
4100	Travel & Training		4,000
4500	Equipment Rental		40,000
5100	Note Payable (Vehicles)		151,146
5500	Civil Service		25,792
6500	Vehicle Equipment Purchases		90,000
6560	Equipment Purchases		40,000
7100	Legal Fees	10,000	
7500	Administrative Fee		160,930
7000	Bridge Replacement		
7610	District A Capital Improvement		
7620	District B Capital Improvement		
7630	District C Capital Improvement		16,242
7640	District D Capital Improvement		
7650	District E Capital Improvement		28,971
7660	District F Capital Improvement		1,900
7670	District G Capital Improvement		
7680	District H Capital Improvement		52,560
7690	District I Capital Improvement		
7900	Professional Fees		
7901	Contingencies		

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TOTAL EXPENDITURES		4,065,074	
BEGINNING FUND BALANCE		300,000	
ENDING FUND BALANCE			0
Fund 49 - Road District 1-A Fund			
REVENUES			
3110 Ad Valorem	304,234		
3115 Oil & Gas Lease			
3116 Oxy Oil (Road Damage)			
3345 State Revenue Sharing		19,914	
3610 Interest		4,500	
3810 Rapides Bank Loan			
3811 Loan From Road & Bridge			
3820 Road Damage (Chesapeake)			
3840 Refunds & Reimbursement			
TOTAL REVENUES	328,648		
EXPENDITURES			
2500 Election Expense			
3310 Road Maintenance - 1-A		245,872	
3312 Road Maintenance - Forest Hill		33,018	
3313 Road Maintenance - Glenmora		97,844	
3318 Bid 1928 McDonald			
5100 Note Payable			
7300 Contributions to Retirement		9,865	
7500 Administrative Fees		2,049	
7600 Assessor's Fee			
TOTAL EXPENDITURES		388,648	
BEGINNING FUND BALANCE		60,000	
ENDING FUND BALANCE			0
Fund 51 - Road District 2-B Fund			
REVENUES			
3110 Ad Valorem	333,598		
3345 State Revenue Sharing		75,815	
3610 Interest		4,500	
3840 Refunds and Reimbursements			
TOTAL REVENUES	413,913		
EXPENDITURES			
2500 Election Expense			
3310 Road Maintenance - District C		254,602	
3313 Bid McDonald (C)			
5100 Bond	164,000		
5200 Repay Road and Bridge			
5300 Coupons			
5400 Bond Fees			
7300 Contributions to Retirement		11,590	
7500 Administrative Fees		1,302	
7600 Assessor's Fee			
3310 Road Maintenance - District A		17,419	
3310 Road Maintenance - District B			
TOTAL EXPENDITURES		448,913	
BEGINNING FUND BALANCE		35,000	
ENDING FUND BALANCE			0
Fund 48 - Road District 2-C Fund			
REVENUES			
3110 Ad Valorem	718,249		
3345 State Revenue Sharing		65,438	
3610 Interest		30,000	

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TOTAL REVENUES		813,687
EXPENDITURES		
2500 Election Expense		
7300 Contributions to Retirement		23,395
7500 Administrative Fee		1,718
7600 Assessor's Fee		
3120 Road Maintenance - District H		491,777
3114 Bid 1928 McDonald (h)		
3130 Road Maintenance - Woodworth		135,101
3140 Road Maintenance - District F		223,313
3312 Bid 1928 McDonald (f)		
3150 Road Maintenance - District E		590,283
3311 Bid 1928 McDonald (e)		
5100 Note Payable		71,100
TOTAL EXPENDITURES		1,536,687
BEGINNING FUND BALANCE		723,000
ENDING FUND BALANCE		0
Fund 50 - Road District 3-A Fund		
REVENUES		
3110 Ad Valorem	265,376	
3345 State Revenue Sharing		10,526
3116 Oil Company Oil Damage		
3610 Interest	15,000	
TOTAL REVENUES	290,902	
EXPENDITURES		
2500 Election Expenses		
3310 Maintenance Costs - District H		299,051
5100 Note Payable		
3310 Road Maintenance - Lecompte		410,580
3310 Road Maintenance - Cheneyville		178,975
7300 Contributions to Retirement		8,430
7500 Administrative Fees		867
7600 Assessor's Fee		
TOTAL EXPENDITURES		897,902
BEGINNING FUND BALANCE		607,000
ENDING FUND BALANCE		0
Fund 53 - Road District 5-A Fund		
REVENUES		
3110 Ad Valorem	274,618	
3345 State Revenue Sharing		49,860
3610 Interest		2,500
TOTAL REVENUES	326,978	
EXPENDITURES		
2500 Election Expense		
3310 Road Maintenance - District H		248,689
3315 Bid 1901 McDonald (h)		
3316 Bid 1928 McDonald (h)		
5100 Note Payable		
3310 Road Maintenance - District E		87,537
3315 Bid 1928 McDonald (e)		
7300 Contributions to Retirement		9,340
7500 Administrative Fees		1,412
7600 Assessor's Fee		
TOTAL EXPENDITURES		346,978
BEGINNING FUND BALANCE		20,000

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ENDING FUND BALANCE		0
Fund 52 - Road District 6-A Fund		
REVENUES		
3110 Ad Valorem	371,439	
3345 State Revenue Sharing		13,761
3610 Interest	10,000	
TOTAL REVENUES	395,200	
EXPENDITURES		
2500 Election Expense		
3111 Fencing	5,000	
3390 Mat/Sup or Maint & Repair		536,925
3396 Bid 1928 McDonald		
5100 Note Payable		
7300 Contributions to Retirement		11,780
7600 Assessors Fee		
7500 Administrative Fees	1,495	
TOTAL EXPENDITURES		555,200
BEGINNING FUND BALANCE		160,000
ENDING FUND BALANCE		0
Fund 56 - Road District 7-A Fund		
REVENUES		
3110 Ad Valorem	114,768	
3345 State Revenue Sharing		4,878
3610 Interest	2,500	
TOTAL REVENUES	122,146	
EXPENDITURES		
2500 Election Expenses		
3310 Road Maintenance - District E		132,677
5100 Note Payable		
7300 Contributions to Retirement		3,580
7500 Administrative Fees		501
7600 Assessor's Fee		
3310 Road Maintenance - Boyce		85,388
TOTAL EXPENDITURES		222,146
BEGINNING FUND BALANCE		100,000
ENDING FUND BALANCE		0
Fund 57 - Road District 9-B Fund		
REVENUES		
3110 Ad Valorem	162,828	
3345 State Revenue Sharing		7,218
3610 Interest	1,600	
3810 Bank Loan (Rapides)		
3811 City of Pineville		
TOTAL REVENUES	171,646	
EXPENDITURES		
2500 Election Expense		
3310 Road Maintenance - District B		169,547
3322 Bid 1928 McDonald		
5100 Note Payable		
3314 Bid 1900 D&J		
7300 Contributions to Retirement		5,185
7500 Administrative Fees	414	
7600 Assessor's Fee		
3310 Road Maintenance - District C		

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TOTAL EXPENDITURES		175,146
BEGINNING FUND BALANCE		3,500
ENDING FUND BALANCE		0
Fund 59 - Road District 10-A Fund		
REVENUES		
3110 Ad Valorem	555,330	
3345 State Revenue Sharing	50,061	
3610 Interest	11,000	
3810 Bank Loan		
3811 City of Pineville		
3840 Refunds and Reimbursements		
TOTAL REVENUES		616,391
EXPENDITURES		
2500 Election Expense		
3310 Road Maintenance - District A		335,502
5100 Note Payable	230,760	
3328 Pan American		
3320 Bid 1928 McDonald (a)		
3317 Bid 1900 D&J (a)		
7300 Contributions to Retirement		18,075
7400 Bond Attorney Fees		
7500 Administrative Fees	1,898	
3310 Maintenance/Construction - Ball		58,265
3313 Intergovernmental - Ball		
3310 Maintenance/Construction - WD-10 C	61,733	
3314 Pinebrook Drainage		
3319 Village Green Flood		
3312 Bid 1928 McDonald (c)		
3311 Bid 1900 D&J (b)		
3310 Road Maintenance - Dist B		13,158
TOTAL EXPENDITURES		719,391
BEGINNING FUND BALANCE		103,000
ENDING FUND BALANCE		0
Fund 60 - Road District 36-A Fund		
REVENUES		
3110 Ad Valorem	314,257	
3345 State Revenue Sharing	18,156	
3610 Interest	9,000	
3810 Bank Loan		
TOTAL REVENUES	341,413	
EXPENDITURES		
2500 Election Expense		
3310 Road Maintenance - District E		285,948
3317 Bid 1928 McDonald (e)		
3310 Road Maintenance - District I		105,771
3311 Kelleyland Project		32,000
3314 Bid 1928 McDonald (I)		
5100 Note Payable		28,748
2500 Road Maintenance - District D		16,746
7300 Contribution To Retirement		10,070
7500 Administrative Fee		1,131
7600 Assessor's Fee		
TOTAL EXPENDITURES		480,413
BEGINNING FUND BALANCE		139,000
ENDING FUND BALANCE		0
Fund 06 - Fire District #2 Fund		
REVENUES		

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3110	Ad Valorem Tax	2,724,751	
3345	State Revenue Sharing	62,785	
3352	2% Insurance Rebate	72,100	
3610	Interest	110,000	
3840	Refunds and Reimbursements		2,500
3417	Misc Sales		
8009	From National Forest Fd		
3530	FEMA		
	TOTAL REVENUES	2,972,136	
	EXPENDITURES		
1200	Salaries	1,592,018	
1515	Medicare	18,929	
1520	Retirement	298,503	
1530	Group Insurance	413,146	
1540	Worker's Comp.	460,000	
1541	Unemployment Insurance		9,852
1516	FICA		
0000	Uniform Allowance		23,500
2130	Public Advertising		1,000
2140	Dues and Subscriptions		1,000
2300	Utilities	37,000	
2420	Telephone	25,000	
2501	Material & Supplies (Bldg & Grounds)		27,000
2620	Hazardous Material Supplies		3,000
2630	Maintenance & Repairs (Vehicles)		41,000
2640	Contractual Maintenance & Repairs		28,500
2641	Radio Maintenance		11,250
2642	Reroof Fire Stations		
2810	New Employee Physicals /Drug Testing		5,500
2850	Medical Supplies		2,500
2900	Insurance	27,150	
3100	Office Supplies	7,500	
3270	Fuel	40,000	
4100	Travel	3,000	
4101	Training		10,000
4102	Fire Prevention	12,500	
6100	New Station Costs		
6500	Vehicle Purchases		50,600
6560	Equipment Purchases	50,000	
6500	Non-inventory Equipment		30,000
7300	Contribution to Retirement		89,100
7500	Gen. Admin. Service Charge		38,443
7600	Assessor's Fee	3,000	
7800	Capital Outlay	1,612,145	
7901	Contingencies	1,000,000	
	TOTAL EXPENDITURES		5,972,136
	BEGINNING FUND BALANCE		3,000,000
	ENDING FUND BALANCE		0

Fund 65 - Fire District #3 Fund

	REVENUES		
3110	Ad Valorem	408,295	
3345	State Revenue Sharing		27,159
3610	Interest	8,000	
3840	Refunds & Reimbursement		
4612	Fema Grant		
	TOTAL REVENUES	443,454	
	EXPENDITURES		
1200	Salaries	187,000	
1515	Medicare	2,690	
1516	Social Security	3,540	
1520	Retirement	34,920	
1530	Group Insurance	44,490	
1540	Worker's Comp.	45,000	
1541	Unemployment Insurance		1,500
0000	Uniforms		1,500
1100	Cloth Allowance - Fire Runs		7,000

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2300	Utilities	11,250	
2420	Telephone	7,500	
2500	Election Expense		
2610	Materials & Supplies (Bldgs & Grnds.)		10,000
2630	Maintenance & Repair (Vehicles)		15,000
2640	Contract Maintenance & Repairs		6,300
2641	Radio Maintenance		3,000
2850	Medical Supplies & Firefighter Supplies	1,500	
2851	Physicals		
2900	Insurance	37,950	
3100	Office Supplies	1,500	
3200	Computer Program		2,000
3270	Fuel	12,500	
4100	Travel & Training		6,000
4102	Fire Prevention	2,500	
6565	Small Equipment Purchases		5,000
6100	New Building		
6200	Firefighting Supplies	5,647	
6500	Vehicle Purchases		275,000
6560	Equipment Purchases	20,000	
7300	Contributions to Retirement		13,140
7600	Assessor's Fee		
7500	Administrative Fees	4,276	
7901	Contingencies		
	TOTAL EXPENDITURES		767,703
	BEGINNING FUND BALANCE		324,249
	ENDING FUND BALANCE		0

Fund 69 - Fire District #4 Fund

REVENUES

3110	Ad Valorem	410,291	
3345	State Revenue Sharing		51,708
3610	Interest	2,000	
3840	Refunds and Reimbursement		
4612	FEMA		
	TOTAL REVENUES	463,999	

EXPENDITURES

1200	Salaries	142,000	
1515	Medicare	1,900	
1516	FICA	500	
1520	Retirement	32,000	
1530	Group Insurance	36,000	
1540	Workman's Comp	57,000	
1541	U/I	900	
0000	Uniforms	2,500	
1100	Cloth All Meeting & Runs		6,000
1550	Employee Physicals		1,500
2130	Public Advertising		1,400
2300	Utilities	16,000	
2420	Telephone	2,400	
2500	Election Expense		
2610	Materials & Supplies (Bldgs. & Grnds.)		12,000
2630	Maintenance & Repair (Vehicles)		20,000
2640	Equipment Maintenance		8,500
2641	Maintenance & Repair (Radios)		1,000
2810	New Employee Physicals		300
2900	Insurance	35,000	
3100	Office Supplies	1,200	
3270	Fuel	13,000	
4100	Travel & Training		9,305
4102	Fire Prevention	1,000	
4104	Medical Supplies		250
5100	Note Payable		
6500	Vehicle Purchases		
6565	Non-Inventory Equipment		
6560	Equipment Purchases	25,000	
7000	Contributions to Retirement		13,600
7500	Administrative Fees		21,544
7600	Assessor's Fee	200	
7901	Contingencies		39,000

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TOTAL EXPENDITURES	500,999
BEGINNING FUND BALANCE	37,000
ENDING FUND BALANCE	0

Fund 67 - Fire District #5 Fund

REVENUES

3110	Ad Valorem	237,148	
3345	State Revenue Sharing		21,528
3352	2% Insurance Rebate		11,250
3610	Interest	3,500	
4612	FEMA Grant		
3840	Refunds & Reimbursements		

TOTAL REVENUES	273,426
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EXPENDITURES

1200	Salaries		48,000
1516	FICA	3,100	
1540	Work Comp	9,500	
1541	U/I	225	
0000	Uniforms		4,000
2130	Pub. Adv. Dues & Subscriptions		1,000
2300	Utilities	4,500	
2420	Telephone	3,500	
2500	Election Expenses		
2610	Material & Supplies (Bldgs. & Grnds.)		1,500
2630	Maintenance & Repairs - Vehicles		10,000
2640	Contract Maintenance & Repairs		18,000
2641	Radio Maintenance		1,250
2900	Insurance	28,000	
3100	Office Supplies	1,200	
3270	Fuel	9,000	
4100	Travel & Training		14,000
4102	Fire Prevention	1,400	
4104	Medical Supplies - Fire Trucks		5,000
5100	Note Payable		72,496
6500	Vehicle Purchase		
6520	Building Costs	10,000	
6560	Equipment Purchases		15,000
6565	Small Equipment Purchases		19,000
7300	Contributions to Retirement		8,100
7500	Administrative Fees		2,626
7600	Assessor's Fee	250	
7901	Contingencies		82,779

TOTAL EXPENDITURES	373,426
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BEGINNING FUND BALANCE	100,000
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ENDING FUND BALANCE	0
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Fund 62 - Fire District #6 Fund

REVENUES

3110	Ad Valorem	150,580	
3345	State Revenue Sharing		33,579
3610	Interest	4,500	
3750	Facility Rental	750	
3840	Refunds and Reimbursements		1,200
	FEMA		

TOTAL REVENUES	190,609
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EXPENDITURES

1200	Salary	9,800	
1516	FICA	750	
1541	U/I	65	
1540	W/C	65	
2300	Utilities	8,000	
2420	Telephone	7,500	
2500	Election Expense		
2610	Materials & Supplies (Bldgs. & Grnds.)		5,500

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2630	Materials & Supplies (Vehicles)		10,000
2635	Material & Supply (Firefighters)		1,000
2640	Contractual Maintenance		2,500
2641	Radio Maintenance		2,000
2900	Insurance	19,000	
3100	Office Supplies	1,300	
3270	Fuel	5,200	
4100	Travel & Training		1,000
5100	Note Payables		65,098
5200	Capital Improvement		
6500	Vehicle Purchase		
6520	Capital Improvement	5,000	
6560	Equipment Purchases	15,000	
7300	Contribution to Retirement		5,180
7500	Administrative Fees	3,467	
7600	Assessor's Fee	0	
7901	Contingencies	123,184	
	TOTAL EXPENDITURES		290,609
	BEGINNING FUND BALANCE		100,000
	ENDING FUND BALANCE		0

Fund 66 - Fire District #7 Fund

REVENUES

3110	Ad Valorem	287,252	
3345	State Revenue Sharing		34,575
3417	Sale of Equipment		
3610	Interest	1,500	
3840	Refunds & Reimbursements		
3900	Forestry Grant		
4612	FEMA		
	TOTAL REVENUES	323,327	

EXPENDITURES

1200	Salaries		85,000
1515	Medicare		1,233
1516	Social Security	1,268	
1520	Retirement	12,100	
1530	Group Insurance		24,061
1540	Workman's Comp.		21,800
1541	U.I.	570	
0000	Uniform Purchases		4,000
2130	Pub Adv Dues & Sub		850
2300	Utilities		17,600
2420	Telephone	5,000	
2500	Election Expenses		
2610	Material & Supplies (Bldgs. & Grnds.)		5,000
2630	Maintenance & Repairs (Vehicle)		10,000
2640	Contractual Maintenance & Repairs		2,500
2641	Radio Maintenance		2,000
2900	Insurance	19,000	
3100	Office Supplies	1,500	
3270	Fuel	10,000	
4100	Travel & Training		3,000
4102	Fire Prevention	1,000	
4104	Medical Supplies - Fire trucks		500
5100	Note Payable		46,610
6100	New Station Costs		
6500	Vehicle Purchases		
6560	Equipment Purchases	5,000	
6565	Non-Inventory Equipment		5,000
7300	Contributions to Retirement		9,400
7500	Administrative Fees	15,735	
7600	Assessors Fee	200	
7901	Contingencies	13,400	
	TOTAL EXPENDITURES		323,327
	BEGINNING FUND BALANCE		0
	ENDING FUND BALANCE		0

Fund 12 - Fire District #8 Fund

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REVENUES

3110	Ad Valorem	116,193	
3345	State Revenue Sharing		19,417
3352	2% Fire Insurance Rebate		
3417	Misc Sales		
3610	Interest	2,000	
3840	Refunds & Reimbursements		
3720	Sale of Equipment		
3721	Rapides Foundation		
	TOTAL REVENUES		137,610

EXPENDITURES

0000	Uniforms		2,000
1200	Salaries		11,648
1516	Fica	891	
1540	Workers Comp		76
1541	Unemployment Ins		76
2130	Dues & Subscriptions		150
2300	Utilities	6,000	
2420	Telephone		2,000
2500	Election Expenses		
2610	Material & Supplies (bldgs. & grnds.)		4,500
2630	Maintenance & Repairs (Vehicles)		6,000
2640	Contract Maintenance & Repairs		500
2641	Radio Maintenance		1,500
2900	Insurance	14,000	
3100	Office Supplies		1,200
3270	Fuel	5,000	
4100	Travel		2,500
4101	Training		2,500
4102	Fire Prevention	1,000	
4104	Medical Supplies		4,000
5100	Note/Lease Payable		38,154
6200	Building Improvements		0
6500	Vehicle Purchase		15,000
6560	Equipment Purchase		0
6565	Non Inventory Equipment Purchase		0
6570	Rapides Foundation Grant		
7200	Assessor's Fee	225	
7300	Contributions to Retirement		3,925
7500	Administrative Fees		2,749
7901	Contingencies		55,017
	TOTAL EXPENDITURES		180,610
	BEGINNING FUND BALANCE		43,000
	ENDING FUND BALANCE		0

Fund 64 - Fire District #9 Fund

REVENUES

3110	Ad Valorem	54,757	
3345	State Revenue Sharing		9,630
3417	Misc Sales		
3610	Interest	2,000	
4612	FEMA		
	TOTAL REVENUES		66,387

EXPENDITURES

0000	Uniforms		1,500
2130	Pub. Adv. Dues Subscription		100
2300	Utilities	1,600	
2420	Telephone		750
2500	Election Expense		
2610	Maintenance & Supplies(Bldgs.&Grds)		3,500
2611	Medical Supplies		500
2630	Maintenance & repairs (Vehicles)		4,500
2641	Radio Maintenance		1,500
2900	Insurance	8,500	
3100	Office Supplies		400
3270	Fuel	1,000	

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6100	Building Costs		
6500	Vehicle Purchases		
6560	Equipment Purchases	25,000	
7300	Contributions to Retirement		1,860
7500	Administrative Fees	1,196	
7600	Assessor's Fee	150	
7901	Contingencies	59,331	
	TOTAL EXPENDITURES		111,387
	BEGINNING FUND BALANCE		45,000
	ENDING FUND BALANCE		0

Fund 68 - Fire District #10 Fund

REVENUES

3110	Ad Valorem	216,672	
3345	State Revenue Sharing		5,610
3417	Misc Sales		
3610	Interest	1,000	
	TOTAL REVENUES	223,282	

EXPENDITURES

0000	Uniforms		5,000
2300	Utilities	5,000	
2420	Telephone	3,000	
2500	Election Expense		
2630	Maintenance & Repairs - Vehicles		10,000
2640	Contract Maintenance & Repairs		20,000
2641	Radio Maintenance		3,000
2900	Insurance	20,000	
3100	Office Supplies		3,500
3270	Fuel	6,000	
4100	Travel & Training		5,000
5100	Note Payables		
6500	Vehicle Purchase		100,000
6520	Building Costs	75,000	
6560	Equipment Purchases	75,000	
7000	Contribution to Retirement		6,900
7500	Administrative Fees	1,877	
7600	Assessor's Fee		
6565	Non-Inventory Equipment		7,500
7901	Contingencies	51,505	
	TOTAL EXPENDITURES		398,282
	BEGINNING FUND BALANCE		175,000
	ENDING FUND BALANCE		0

Fund 63 - Fire District #11 Fund

REVENUES

3110	Ad Valorem	218,792	
3345	State Revenue Sharing		6,717
3352	Glenmora Intergovernmental		
3354	McNary Intergovernmental		4,200
3810	Bank Loan		
3417	Misc Sales		
3610	Interest	2,000	
3840	Refunds & Reimbursements		
4612	FEMA Grant		
	TOTAL REVENUES	231,709	

EXPENDITURES

1200	Salary	25,000	
1516	FICA	2,000	
1540	Workman's Comp		7,000
1541	U/I	300	
0000	Uniforms		
1100	Cloth All Meeting & Runs		3,600
2300	Utilities	8,500	

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2420 Telephone	4,500	
2500 Election Expenses		
2610 Materials & Supplies (Bldgs. & Grnds.)		7,000
2630 Materials & Supplies (Vehicles)		10,000
2640 Contractual Maintenance		20,000
2641 Radio Maintenance		4,000
2645 Fire Prevention	1,000	
2900 Insurance	19,000	
3100 Office Supplies		2,000
3270 Fuel	3,500	
4100 Travel & Training		5,000
5100 Note Payable		15,000
6100 New Building Cost		10,000
6500 Vehicle Purchase		
6560 Equipment Purchases		10,000
6565 Non Inventory Equipment Purchases		10,000
7300 Contribution to Retirement		8,200
7500 Administrative Fees		7,042
7600 Assessor's Fee		
7901 Contingencies		69,067
TOTAL EXPENDITURES		251,709
BEGINNING FUND BALANCE		20,000
ENDING FUND BALANCE		0

Fund 61 - Fire District #14 Fund

REVENUES

3110 Ad Valorem	40,633	
3345 State Revenue Sharing		3,564
3417 Misc Sales		
3610 Interest		700
3840 Refunds & Reimbursements		
4612 FEMA Grant		
TOTAL REVENUES		44,897

EXPENDITURES

0000 Utilities	1,500	
2420 Telephone	1,200	
2500 Election Expense		
2630 Maintenance & Repair (Vehicles)		3,000
2640 Contractual Maintenance		2,000
2641 Radio Maintenance		2,000
2900 Insurance	7,000	
3100 Office Supplies		200
3270 Fuel	2,000	
5100 Note Payable		5,838
6100 Building Costs	0	
6500 Equipment Purchases		5,000
6560 Non Inventory Equipment		1,000
7300 Contributions to Retirement		1,325
7500 Administrative Fee		351
7600 Assessor's Fee		
7901 Contingencies		21,483
TOTAL EXPENDITURES		53,897
BEGINNING FUND BALANCE		9,000
ENDING FUND BALANCE		0

Fund 02 - Criminal Court Fund

REVENUES

3510 Court Fines	750,000	
3620 Bond & Drug Forfeitures		45,000
3610 Interest		500
8110 General Fund	1,041,184	
3511 Ninth Judicial Expense Fund		8,280
3550 Judges Insurance Reimbursement		22,700
3591 Clerk of Court	57,000	
3840 Refunds & Reimbursements		

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TOTAL REVENUES		1,924,664
EXPENDITURES		
1100 Law Clerks' Salaries	225,783	
1200 Secretary & Rec. Salaries	272,640	
1515 Medicare	3,980	
1516 FICA	14,917	
1520 Retirement	44,518	
1530 Group Insurance	100,601	
1540 Worker's Comp.		
1541 Unemployment Insurance	3,537	
7500 Court Reporter Fees	30,000	
2800 Judges' Supplemental Insurance	22,700	
1200 Investigator & Sec. Salaries	711,737	
1515 Medicare	8,026	
1520 Retirement	86,844	
1530 Group Insurance	231,553	
1540 Workers' Comp		
1541 Unemployment Insurance	4,427	
2130 Dues & Subscriptions		
2420 Telephone	19,000	
2640 Contractual Maintenance		24,000
2800 Professional Fees	2,800	
2900 Auto Insurance	8,600	
2920 Professional Insurance	26,000	
3100 Office Supplies & Postage	48,000	
4100 Travel		
4107 Criminal Investigations		
6500 Non-Inventory Equipment		5,000
6560 Equipment Purchases		
6800 Library Reference Material	30,000	
7500 Recording Fees LA Sup Ct		
TOTAL EXPENDITURES		1,924,664
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		0
Fund 05 - Civil Service Fund		
REVENUES		
3000 Administrative Office	5,911	
3001 Courthouse & Jail		1,075
3002 Federal Programs	9,672	
3004 Road & Bridge	25,792	
3005 Cotile Recreation		1,075
3006 Sales Tax Office	10,209	
3610 Interest		
3840 Refunds & Reimbursement		
TOTAL REVENUES	53,734	
EXPENDITURES		
1200 Salaries	43,842	
1515 Medicare		636
1520 Retirement	5,590	
1521 Worker's Comp.	350	
1530 Group Insurance	14,131	
1541 Unemployment Insurance		285
2130 Advertising, Dues & Subscriptions		500
2300 Utilities		
2420 Telephone	1,400	
2640 Contractual Maintenance		1,400
2700 Background Checks		500
3100 Office Supplies & Postage		1,800
4100 Travel & Training		500
6565 Non-Inventory Equipment		2,000
7500 Contingencies		
6560 Equipment & Software		
TOTAL EXPENDITURES		72,934
BEGINNING FUND BALANCE		19,200
ENDING FUND BALANCE		0

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Fund 08 - Watershed Fund

REVENUES		
3451	User Fees	140,000
3610	Interest	500
3455	Sale of Timber	
3840	Refunds & Reimbursements	
8110	Loan From General Fund	33,820
TOTAL REVENUES		174,320
EXPENDITURES		
1200	Salaries	59,508
1515	Medicare	637
1516	Social Security	1,193
1520	Retirement	5,602
1530	Group Insurance	13,419
1540	Workers' Comp.	
1541	Unemployment Insurance	387
2300	Utilities	59,000
2420	Telephone	1,200
2610	Materials & Supplies	15,000
2630	Material & Supplies (Vehicle)	2,500
2640	Contractual Maintenance	10,000
2650	Contractual Labor	
2900	Insurance	3,400
3270	Fuel	1,400
5500	Civil Service	1,075
6500	Equipment Purchases	
TOTAL EXPENDITURES		174,320
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		0

Fund 09 - National Forest Title III Fund

REVENUES		
3321	National Forest Tax	45,000
3321	Interest	3,000
TOTAL REVENUES		48,000
EXPENDITURES		
2500	Forestry Association	2,500
2151	Fire Dist Fire Station	0
3100	Operating Expenses	
2155	Southern Forest Museum	0
7501	Admin Fee	
7901	Contingencies	119,869
TOTAL EXPENDITURES		122,369
BEGINNING FUND BALANCE		74,369
ENDING FUND BALANCE		0

Fund 13 - Capital Improvement Fund

REVENUES		
3408	Dean Lee Ag Center	300,000
3412	Spray Bayou Roberts	
3414	Rapides Island Sewer	
3417	Rural Dev Gravel Roads	
3504	Handicap Boat Ramp - Cotile	
3540	Turkey Creek Road Project	
3610	Interest	
3700	Rural Development - Lena Water	
3725	Cloverdale (City of Alexandria)	
3726	Cloverdale (State of Louisiana)	
3750	Rapides Primary Health	
3800	Mitchell Transportation/Plastic Pak	650,000

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TOTAL REVENUES		950,000
EXPENDITURES		
1516 Rural Development - Lena Water		
2130 Rural Development - Gravel Roads		
3400 Dean Lee Ag Center		300,000
3414 Rapides Island Sewer		
3561 Spray Bayou Roberts		
3640 Turkey Creek Road Project		
3725 Cloverdale (City of Alexandria)		
3726 Cloverdale (State of Louisiana)		
3750 Rapides Primary Health		
3800 Mitchell Transportation/Plastic Pak		650,000
3811 Wally Breaux Cotile Buoys		
3821 Capital Crthouse Imp		
6560 Rapides Primary Health - Equipment		
7500 Administrative Fees		
7901 Contingencies		
TOTAL EXPENDITURES		950,000
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		0
Fund 16 - Grant-Rapides Line Fund		
REVENUES		
3210 Sheriff	3,000	
3300 Assessor		3,000
3400 School Board		3,000
8110 RPPJ	3,000	
3610 Interest		60
TOTAL REVENUES	12,060	
EXPENDITURES		
2800 Expert Consultant/Witness		
2950 Engineers		
2980 Legal Fees	12,060	
TOTAL EXPENDITURES		12,060
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		0
Fund 17 - State Adult Drug Court Grant Fund		
REVENUES		
3352 State of Louisiana		282,150
3360 TANF Funds	145,350	
3610 Interest		
TOTAL REVENUES	427,500	
EXPENDITURES		
1200 Salaries		113,059
1515 Medicare		
1516 FICA	8,911	
1520 Retirement		
1521 W/C		850
1530 Group Insurance		
1541 U/I		757
2640 Contract Maint. & Repair		16,738
3100 Supplies		
3440 Rent	24,000	
4100 Travel		
5800 LA Health & Hospitals		211,185
6000 Contracts	45,000	
6560 Equipment Purchases		
6800 Evaluation		7,000
0024 Transfer Adult Drug Court		

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TOTAL EXPENDITURES		427,500
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		0
Fund 19 - Juvenile Grant Fund		
REVENUES		
3313 Department of the Treasury		90,000
3610 Interest	1,500	
TOTAL REVENUES	91,500	
EXPENDITURES		
1200 Salaries		21,580
1515 Medicare		250
1516 FICA		
1520 Retirement	2,751	
1521 W/C		
1530 Group Insurance		
1541 U/I		140
2420 Telephone	2,500	
2500 Rent	24,000	
2640 Contractual Maintenance & Repairs		6,000
2830 Professional Fees		22,500
3100 Office Supplies & Postage		2,500
6560 Equipment Purchase		5,000
3440 Rent		
7901 Contingencies	66,878	
TOTAL EXPENDITURES		154,100
BEGINNING FUND BALANCE		62,600
ENDING FUND BALANCE		0
Fund 20 - T.A.S.C. Grant Fund		
REVENUES		
6900 From 9th JDC		
6901 Federal Award		157,381
TOTAL REVENUES	157,381	
EXPENDITURES		
1200 Salaries		106,602
1515 Medicare		
1516 FICA	8,155	
1520 Retirement		
1521 W/C		715
1530 Group Insurance		
1541 U/I		715
2840 Professional Services		13,500
3100 Supplies		4,500
4100 Travel		15,960
6560 Equipment		1,535
3102 Printing		2,300
3500 Operating	3,400	
TOTAL EXPENDITURES		157,381
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		0
Fund 23 - JAIBG (Teen Court II) Fund		
REVENUES		
3417 Fees		
3610 Interest		
5800 From Teen Court I		
6900 From 9th JDC		1,111

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6901	Federal Award	10,000
8027	From State FINS Account	
	TOTAL REVENUES	11,111
	EXPENDITURES	
1200	Salaries	
1530	Fringe	
3100	Supplies	
4100	Travel	
6000	Contractual	11,111
6560	Equipment	
	TOTAL EXPENDITURES	11,111
	BEGINNING FUND BALANCE	0
	ENDING FUND BALANCE	0
Fund 27 - State FINS Grant Fund		
	REVENUES	
3350	State FINS Program	
3850	State Juvenile Grant	
3840	Refunds & Reimbursements	32,072
3610	Interest	
	TOTAL REVENUES	32,072
	EXPENDITURES	
1200	Salary Supplement - Intake Clerk	
1250	Salary	21,500
1515	Medicare	312
1516	FICA	
1520	Retirement	2,741
1530	Group Insurance	5,279
1541	U/I	140
2420	Telephone	100
2800	To Teen Court Grant	
3100	Office Supplies	500
4100	Travel and Training	1,500
6560	Equipment Purchases	
	TOTAL EXPENDITURES	32,072
	BEGINNING FUND BALANCE	0
	ENDING FUND BALANCE	0
Fund 28 - Renaissance Home Fund		
	REVENUES	
3110	Ad Valorem	876,801
3345	State Revenue Sharing	52,257
3120	Department of Corrections	80,000
3610	Interest	12,000
	TOTAL REVENUES	1,021,058
	EXPENDITURES	
2500	Election Expenses	
7300	Contributions to Retirement	28,563
7500	Administrative Fees	3,954
7615	To Renaissance	1,023,608
7600	Assessor's Fees	
	TOTAL EXPENDITURES	1,056,125
	BEGINNING FUND BALANCE	35,067
	ENDING FUND BALANCE	0
Fund 29 - 9th Judicial District Court Non-Support Fund		

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REVENUES		
3200	9th JDC Child Support	285,197
3411	State Funds	
3610	Interest	100
	TOTAL REVENUES	285,297
EXPENDITURES		
1200	Salaries	210,840
1515	Medicare	2,047
1516	FICA	1,292
1520	Retirement	26,275
1521	Workmen Comp	958
1530	Group Insurance	28,579
1541	Unemployment Insurance	1,340
7500	Admin Fee	2,107
2300	Utilities	3,200
2420	Telephone	2,660
3100	Office Supply	3,500
4100	Travel	500
6560	Equipment Purchase	2,000
	TOTAL EXPENDITURES	285,297
	BEGINNING FUND BALANCE	0
	ENDING FUND BALANCE	0

Fund 30 - Courthouse Parking Fund

REVENUES		
3417	Parking Fees - Public Parking	16,500
5801	Parking Fees - Building Maintenance	120
5802	Parking Fees - Veteran Affairs Office	120
5804	Parking Fees - JDC Non-Support	480
5805	Parking Fees - County Agent's Office	
5806	Parking Fees - Assessor's Office	2,040
5807	Parking Fees - Clerk of Court's Office	3,960
5808	Parking Fees - Registrar Voter's Office	360
5809	Parking Fees - Coroner's Office	120
5810	Parking Fees - Juvenile Court	
5811	Parking Fees - District Attorney's Office	3,120
5812	Parking Fees - Judge's Office	2,160
5814	Parking Fees - Police Jury Staff	1,440
5815	Parking Fees - Sheriff	6,600
5816	Parking Fees - 9th JDC CS	
3610	Interest	600
3840	Refunds & Reimbursements	
	TOTAL REVENUES	37,620
EXPENDITURES		
1200	Salaries	13,500
1516	Social Security	1,200
1540	Workman's Comp	590
1541	Unemployment Insurance	105
2680	Parking Expenses	45,005
2890	Guard Expense to Sheriff	
7500	Administrative Fees	720
8110	To General Fund	
0044	To Coliseum Office Complex Fund	
6560	Equipment Purchase	
	TOTAL EXPENDITURES	61,120
	BEGINNING FUND BALANCE	23,500
	ENDING FUND BALANCE	0

Fund 32 - Homeless Shelter Grant Fund

REVENUES		
3411	State/Federal Grants	32,800

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TOTAL REVENUES		32,800	
EXPENDITURES			
3120 Operations		29,000	
3130 Homeless Prevention		3,000	
3140 Child Care/Transportation			
7500 Admin Fee	800		
TOTAL EXPENDITURES			32,800
BEGINNING FUND BALANCE			0
ENDING FUND BALANCE			0

Fund 38 - Juvenile Bonds & Fines Fund

REVENUES			
2400 Probation Fees			
2500 Admin Fees/Fines/Court Cost		4,500	
2600 Informal FINS Fee		0	
2700 Truancy Fee			
3610 Interest			
TOTAL REVENUES		4,500	
EXPENDITURES			
2500 Clk (Informal FINS) - C			53
2600 JEF - C	351		
2700 JBF - C	0		
2800 Admin Fee - C			0
2900 Witness Fee - C			0
3100 CMIS Treasurer LA.			47
3200 LETF LA Comm Law Enforcement - C		46	
3300 LBM North LA Crime Lab - C			234
3400 Rapides Clerk of Court	187		
3500 Rapides Sheriff	117		
3600 Rapides Police Jury		1,562	
3700 IDB Board	819		
3800 Rapides District Attorney			468
3900 Traumatic Head & Spine			234
4000 CASA Program			117
4100 Judicial Expense Fund	266		
TOTAL EXPENDITURES			4,500
BEGINNING FUND BALANCE			0
ENDING FUND BALANCE			0

Fund 40 - Pineville Juvenile Expense Fund

REVENUES			
4650 Juvenile Court Fund			
4680 Saturday Detention			
3610 Interest			5
TOTAL REVENUES		5	
EXPENDITURES			
2280 School Board (Teachers)			
0000 Expenses		258	
2520 Security			
TOTAL EXPENDITURES			258
BEGINNING FUND BALANCE			253
ENDING FUND BALANCE			0

Fund 41 - 9th Judicial Dist. Court Juvenile Expense Fund

REVENUES			
4650 Juvenile Court Fund		404	

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4654	Truancy Fees		
4656	Informal FINS		
4656	Suspension Court		
3610	Interest		50
3840	Refunds and Reimbursement		
4760	Corporate Contributions		
	TOTAL REVENUES		454
	EXPENDITURES		
0000	Expenses		454
2400	ROPES Program		
3200	Council/Program Fee		
	TOTAL EXPENDITURES		454
	BEGINNING FUND BALANCE		0
	ENDING FUND BALANCE		0
Fund 44 - Coliseum Office Complex Fund			
	REVENUES		
3440	Rent	56,430	
3560	State Treas. Dept.		
3610	Interest		500
8030	From Parking Fund		
8038	From Sales Tax Reserve		
3840	Refund and Reimb		
	TOTAL REVENUES	56,930	
	EXPENDITURES		
5100	Note Payable		7,988
5700	Contractor & Engineer Fees		
5900	Renovations		
7500	Administrative Fee		2,313
35	Sales Tax Reserve		7,866
30	Parking Fund		5,704
7600	To Coliseum Authority	33,059	
	TOTAL EXPENDITURES		56,930
	BEGINNING FUND BALANCE		0
	ENDING FUND BALANCE		0
Fund 45 - Drug Court Bonds & Fines Fund			
	REVENUES		
3345	Probation Fees		45,000
3417	Misc Sales		
3500	U S Treasury		
3610	Interest		1,500
	TOTAL REVENUES		46,500
	EXPENDITURES		
1200	Salaries		12,000
1516	FICA	918	
1521	W/C		
1541	U/I		
7500	Admin Fee	2,665	
1700	Contractor	14,000	
1900	Computer Technician		2,500
1950	Computer Purchase		
1980	Advertising		
1990	Educational Material		
2140	Dues & Subscriptions		250
3100	Office Supply		15,100
3200	Drug Screen Supply		
3440	Rent	0	
4100	Travel		16,000
6560	Equipment Purchases		5,000
7901	Contingencies		21,000

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TOTAL EXPENDITURES		89,433
BEGINNING FUND BALANCE		42,933
ENDING FUND BALANCE		0
Fund 47 - Court Reporters Fund		
REVENUES		
3413 Court Reporter Fees	6,000	
3412 Copy Machine Charges		250
3610 Interest		200
TOTAL REVENUES	6,450	
EXPENDITURES		
0000 Expenses	14,450	
TOTAL EXPENDITURES		14,450
BEGINNING FUND BALANCE		8,000
ENDING FUND BALANCE		0
Fund 70 - 911 Communication District Fund		
REVENUES		
4100 Intergovernmental Agreement		4,800
4210 South Central Bell Phone Company		540,000
4211 Century Phone Company		36,000
4212 Star Phone Company		3,600
4213 Elizabeth Phone Company		3,030
4217 Ztel	1,000	
4220 Sprint	105,000	
4222 Nextel Telecom Wireline		2,400
4223 The Other Phone Company		180
4225 Budget Phone Co.	4,800	
4228 Network Telephone		6,000
4229 AT&T Communications		12,000
4230 Vartec-Excel		1,200
4231 Momentum		7,200
4232 Xpedius		21,600
4233 Access Integrated Network		1,800
4234 Comm South Co, Inc		80
4235 Alltel(Century)	120,000	
4236 Nextel Partners		8,400
4237 Centennial Wireless	232,000	
4240 Unwired Telecom	100	
4241 Cingular Wireless		1,000
4242 Birch Telecom		720
4243 Verizon Wireless	1,000	
4245 Trackfone	100	
4247 Tritel Wireless	120	
4248 T Mobile	600	
4249 Advanced Tel Inc		6,000
4250 Onstar Corp		1,000
4251 Excel Wireline	1,200	
4252 Excel Wireless		
4253 Worldcom	20,000	
4254 Communigroup		12,000
4255 Virgin Mobile	12,000	
4256 Granite Telecom	1,200	
4257 ITC Deltacom		2,400
4258 Basicphone	240	
4260 Triach Comm	120	
4261 Sprint	1,200	
4262 ACN Communications		400
4263 Star Number (Liberty Wireless)		
4264 Talk America		480
4265 Reconex	20	
4266 Lightyear	240	
4267 Cingular PCS	192,000	
4268 Telecorp Comm		36,000
4269 Lafayette MSA	600	
4270 LA RS NO 7 Cell	20	

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4271	Acadian Cellular	1,200	
4272	Garbiel Comm	50	
4273	Nuvbox Comm		20
4274	Every Call Comm		10
4275	Navigator	150	
3417	Misc Fees	300	
3610	Interest	15,000	
3840	Refunds & Reimbursements		250
	TOTAL REVENUES	1,418,830	
	EXPENDITURES		
0000	Uniforms		1,200
1200	Salaries		82,878
1400	Contract Labor		
1515	Medicare		7,002
1520	Retirement	56,738	
1521	Worker's Comp.	3,332	
1530	Group Insurance		85,103
1541	Unemployment Insurance		3,139
1550	Physicals/Drug Screen		720
2120	Official Publication	1,200	
2130	Dues & Subscriptions		6,000
2300	Utilities	30,000	
2420	Telephone	24,800	
2640	Contractual Maintenance		151,000
2900	Insurance	26,000	
3100	Office Supplies & Postage		7,400
3120	Tapes (Recording)		400
3270	Auto Fuel & Maintenance		2,660
4100	Travel & Training		35,000
4105	Public Training Material		3,000
5510	Commission Fees & License		1,400
6100	Note Payable	127,000	
6500	Vehicle Purchases		
6510	Telephone/Communications Equip.		218,000
6520	Building/Communication Equipment		3,000
6530	Radio Equipment	183,436	
6560	Equipment Purchases	10,000	
6565	Small Inventory Purchases		5,000
7100	Legal Fees & Settlements		7,500
7500	Administrative Fees	11,506	
7600	Civil Defense Transfer		
7700	Capital Outlay - Bldg		
5580	Wireless 1x	40,000	
7901	Contingencies		984,416
	TOTAL EXPENDITURES		2,518,830
	BEGINNING FUND BALANCE	1,100,000	
	ENDING FUND BALANCE		0

Fund 71 - Buckeye Recreation District Fund

	REVENUES		
3110	Ad Valorem	40,010	
3345	State Revenue Sharing		7,761
3610	Interest	1,400	
	TOTAL REVENUES	49,171	
	EXPENDITURES		
1200	Contract Labor	12,000	
2130	Pub/Adv/Dues		
2300	Utilities	6,500	
2420	Telephone	100	
2500	Election Expenses		2,800
2610	Material & Supplies (Bldgs & Grnds)		23,000
2640	Contractual Maintenance & Repair		2,000
2900	Insurance	2,800	
3100	Office Supplies		150
3270	Fuel	1,000	
5100	Note Payable		
5400	Bond Fees		
6100	New Building Cost		

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6560	Equipment Purchase	11,000
7000	Contribution to Retirement	1,400
7500	Administrative Fees	1,678
7901	Contingencies	25,643
7600	Assessor Fees	100
TOTAL EXPENDITURES		90,171
BEGINNING FUND BALANCE		41,000
ENDING FUND BALANCE		0

Fund 72 - Senior Citizen Fund

REVENUES		
3110	Ad Valorem	451,552
3345	State Revenue Sharing	27,625
3610	Interest	2,200
TOTAL REVENUES		481,377
EXPENDITURES		
2500	Election expenses	0
7300	Contributions to Retirement	14,500
7501	Administrative Fees	1,832
7500	Elderly	455,845
7600	Assessor Fee	0
TOTAL EXPENDITURES		472,177
BEGINNING FUND BALANCE		-9,200
ENDING FUND BALANCE		0

Fund 74 - Rapides Fathering Grant

REVENUES		
3610	Interest	600
3780	Rapides Foundation	50,000
3750	Ninth JDC	
3800	State of Louisiana	
3840	Refunds & Reimbursements	
TOTAL REVENUES		50,600
EXPENDITURES		
3100	Office Supplies	1,750
3600	Assessments	250
4100	Travel	3,000
6560	Equipment Purchase	
6800	Contracted Services	42,600
7500	Administrative Fees	3,000
8115	To Ninth JDC	
TOTAL EXPENDITURES		50,600
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		0

Fund 77 - Civil Defense Fund

REVENUES		
3710	Rapides Parish Police Jury	10,000
3705	City of Alexandria	10,000
3820	911 Communication District	
3700	FEMA	28,500
3750	LEPC	8,500
3610	Interest	1,000
6500	FY 04 ODP	62,270
TOTAL REVENUES		120,270
EXPENDITURES		

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1200	Salaries, Civil Defense	44,046
1515	Medicare	639
1516	FICA	
1520	Retirement	5,175
1530	Group Insurance	
1540	Workers' Compensation	304
1541	Unemployment Insurance	286
2130	Dues & Subscriptions	1,740
2420	Telephone	800
2630	Materials & Supplies	
2640	Equipment Maintenance	1,200
3100	Office Supplies & Postage	970
3270	Fuel	600
4100	Travel & Training	1,000
7510	LEPC Expenses	101,240
6560	Equipment	
2800	Hazard Mitigation Plan	
4000	2002 DOJ Exercise	
7000	Regional Planning Grant	
7500	Parish Suppl Planning Grant	
5000	C.E.R.T. Grant	
6000	Citizen Corp Grant	
7600	FY 04 ODP	62,270
	FY 03 ODP	
	ADMIN FEES	

TOTAL EXPENDITURES 220,270

BEGINNING FUND BALANCE 100,000

ENDING FUND BALANCE 0

Fund 86 - Health Unit Fund

REVENUES

3110	Ad Valorem	451,552
3440	Rents	107,640
3610	Interest	25,000
8036	From Health Unit Construction Fund	

TOTAL REVENUES 584,192

EXPENDITURES

0000	Operations	15,000
2500	Election Expenses	
2640	Contract Maintenance	25,000
2900	Insurance	15,000
5100	Notes Payable	398,403
6600	Renovations/Capital Improvements	
6700	Architects & Engineers	
7300	Contributions to Retirement	14,500
7500	Administrative Fees	2,102
7600	Assessors Fees	
7901	Contingencies	759,187
8140	To Health Unit Construction Fund	

TOTAL EXPENDITURES 1,229,192

BEGINNING FUND BALANCE 645,000

ENDING FUND BALANCE 0

Fund 88 - Motor Vehicle Fund

REVENUES

3210	Motor Vehicle Fees	160,000
3610	Interest	3,500

TOTAL REVENUES 163,500

EXPENDITURES

7500	Admin Fee	487
2480	Expense	167,595
5100	Note Payable	105,905

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7600 Architects & Engineers
8138 To Health Unit Construction Fund

TOTAL EXPENDITURES	273,500
BEGINNING FUND BALANCE	110,000
ENDING FUND BALANCE	0

Fund 90 - AUTO/PROPERTY INS FD

REVENUES

3591 Clerk of Court	
3610 Interest	1,800
3700 Police Jury	
3799 Library	
3800 O.E.W.D.	
3840 Refunds & Reimbursements	
3900 Coliseum	
5806 Assessor	
TOTAL REVENUES	1,800

EXPENDITURES

2900 Auto/Property Premium	
2910 Deductibles & Coinsurance	77,800
TOTAL EXPENDITURES	77,800
BEGINNING FUND BALANCE	76,000
ENDING FUND BALANCE	0

Fund 98 - Public Safety Fund

REVENUES

2800 CLECO	
3610 Interest	
3840 Refunds & Reimbursements	
8001 From General Fund	4,200
TOTAL REVENUES	4,200

EXPENDITURES

4200 Street Lights	4,200
7901 Contingencies	
TOTAL EXPENDITURES	4,200
BEGINNING FUND BALANCE	0
ENDING FUND BALANCE	0

Fund 78 - Union Tank CDBG

REVENUES

3758 U. S. Department of Justice	956,976
TOTAL REVENUES	956,976

EXPENDITURES

2250 Contracts/Consultants	956,976
3100 Office Supplies	
TOTAL EXPENDITURES	956,976
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	0

Fund 18 - Ward 9 Recreation

REVENUES

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3112	From Ward 9 Recreation		121,022
3610	Interest		
3840	Refunds & Reimbursements		
	TOTAL REVENUES		121,022
	EXPENDITURES		
1200	Salaries	101,910	
1515	Medicare	1,233	
1516	Social Security	1,224	
1520	Retirement	10,839	
1521	Workers' Comp		450
1530	Group Insurance	4,814	
1541	U. I.	553	
	TOTAL EXPENDITURES		121,022
	BEGINNING FUND BALANCE		
	ENDING FUND BALANCE		0
Fund 33 - Sales Tax & Bond Fund			
	REVENUES		
	OPERATING TRANSFERS IN:		
8115	From Sales Tax Fund	1,823,204	
8133	From Sales Tax Reserve		
	USE OF MONEY & PROPERTY:		
3610	Interest	100	
3840	Refunds & Reimbursements		
	LONG-TERM DEBT:		
3810	Proceeds From Sales Bonds		
	TOTAL REVENUES	1,823,304	
	EXPENDITURES		
0010	General Fund	1,760,991	
0032	Sales Tax Sinking	62,314	
0033	Sales Tax Reserve		
7600	Sales Tax Construction		
	TOTAL EXPENDITURES		1,823,305
	BEGINNING FUND BALANCE		0
	ENDING FUND BALANCE		0
Fund 34 - Sales Tax & Bond Sinking Fund			
	REVENUES		
	OPERATING TRANSFERS IN:		
8131	From Sales Tax & Bond Fund	62,314	
	USE OF MONEY & PROPERTY:		
3610	Interest		500
	TOTAL REVENUES	62,814	
	EXPENDITURES		
5100	Bonds	50,000	
5300	Coupons	12,064	
5400	Paying Agent Fees		500
6000	Refinance Bonds		
7901	Contingencies	9,996	
8110	To General Fund		
	TOTAL EXPENDITURES		72,560
	BEGINNING FUND BALANCE		9,746
	ENDING FUND BALANCE		0

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Fund 35 - Sales Tax Reserve Fund

REVENUES

OPERATING TRANSFERS IN:

8131	From Sales Tax & Bond Fund	0
8044	From Coliseum Office Sink	0

USE OF MONEY & PROPERTY:

3610	Interest	
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TOTAL REVENUES	0
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EXPENDITURES

6000	Refinance Bonds	
8131	Sales Tax & Bond Fund	
7901	Contingencies	26,000
8110	To General Fund	
0044	To Coliseum Office Complex Fund	
TOTAL EXPENDITURES		26,000

BEGINNING FUND BALANCE	26,000
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ENDING FUND BALANCE	0
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Fund 07 - Sales Tax Fund

COLLECTIONS

3231	Insurance Licenses - Parish	198,880
3116	Law Enforcement District	10,197,521
3117	Forest Hill	30,878
3118	Town of Woodworth	89,867
3119	District 3 Sales Tax	2,718,421
3120	Parish-Wide Sales Tax	20,562,741
3121	City of Alexandria Sales Tax 1	12,008,724
3122	City of Pineville Sales Tax 1	3,124,245
3123	Town of Glenmora Sales Tax	148,306
3124	City of Pineville Sales Tax 2	3,124,218
3125	Rapides Parish School Board Tax	20,562,206
3126	City of Alexandria Sales Tax 2	12,008,720
3127	Town of Lecompte Sales Tax	197,568
3128	Town of Ball	320,541
3129	Town of Boyce	82,301
3130	City of Alexandria Sales Tax #3	6,004,362
3220	Occupational Licenses	441,371
3221	OLT - Glenmora	17,433
3222	OLT - Ball	53,523
3223	OLT - Woodworth	19,846
3224	OLT - Boyce	10,263
3225	OLT - Pineville	303,013
3226	OLT - Alexandria	1,615,971
3230	Insurance Licenses - Alexandria	775,785
3131	City of Pineville Sales Tax #3	1,562,123
3610	Interest	10,000
3840	Refunds & Reimbursements	
3132	Town of Ball Sales Tax #2	80,135
3228	OLT- Lecompte	15,500
TOTAL COLLECTIONS		96,284,462

EXPENDITURES

1200	Salaries	607,638
1515	Medicare	7,040
1516	Social Security	
1520	Retirement	71,398
1530	Group Insurance	135,200
1540	Worker's Comp.	4,193
1541	Unemployment Insurance	3,950
5500	Civil Service	10,209
6565	Non-Inventory Equipment	25,000
1800	Enterprise Zone Rebate	
2140	Dues & Subscriptions	10,000
2300	Utilities	25,000
2420	Telephone	15,000
2500	Rent	45,000
2640	Contractual Maintenance & Repairs	43,000
2700	Janitorial Supplies & Maintenance	1,500

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2890	Programming Fees	10,000	
2900	Insurance	4,500	
3000	Computer Expense	10,000	
3100	Office Supplies & Postage	85,000	
3270	Fuel & Repairs	6,000	
4006	Legal/Tax Consultant	75,000	
4100	Travel	90,000	
6560	Equipment Purchases	35,000	
7500	Administrative Fee		92,990
4005	Professional fees		25,000

DISTRIBUTIONS

7399	Law Enforcement District	10,046,306	
7400	Sales Tax/ Bond -Parish-Wide Tax	1,823,204	
7401	Rapides Parish School Board	10,128,912	
7402	City of Alexandria - Parish-Wide Tax	6,685,082	
7403	City of Pineville - Parish-Wide Tax	1,012,891	
7404	Town of Boyce - Parish-Wide Tax	170,525	
7405	Town of Cheneyville - Parish-Wide Tax	152,007	
7406	Town of Glenmora - Parish-Wide Tax	221,557	
7407	Town of Lecompte - Parish-Wide Tax	220,789	
7408	Village of McNary - Parish-Wide Tax	37,640	
7409	Village of Forest Hill - Parish-Wide Tax	54,467	
7410	Village of Woodworth-Parish-Wide Tax	79,796	
7411	City of Alexandria Sales Tax	11,830,652	
7412	City of Pineville Sales Tax	3,077,917	
7413	Town of Glenmora Sales Tax	146,107	
7414	General Fund - Occupational Lic. Tax	434,825	
7415	City of Pineville Sales Tax 2	3,077,890	
7416	Town of Ball Sales Tax	163,721	
7417	Road & Bridge - District 3 Sales Tax	2,185,341	
7418	Rapides School Board Sales Tax	20,257,297	
7419	City of Alexandria Sales Tax 2	11,830,648	
7420	Town of Lecompte Sales Tax	194,639	
7421	Town of Ball Sales Tax	315,788	
7422	Town of Boyce Sales Tax		81,080
7423	Town of Forest Hill Sales Tax	30,420	
7425	Town of Lecompte Sales Tax 2		
7426	Town of Ball Sales Tax #2	78,947	
7427	Town of Woodworth Sales Tax	88,535	
7435	City of Alexandria Sales Tax #3	5,915,326	
7445	City of Pineville Sales Tax #3	1,538,958	
7428	OLT - Glenmora	16,303	
7429	OLT - Ball	50,053	
7430	OLT - Woodworth	18,560	
7431	OLT - Collection Fee	140,567	
7432	OLT - Boyce	9,597	
7433	OLT - Pineville	283,370	
7434	OLT - Alexandria	1,511,210	
7436	OLT - Lecompte	14,495	
7441	Ins Prem - Parish	195,931	
7440	Ins Prem - Alexandria	725,492	

TOTAL EXPENDITURES	96,284,462
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BEGINNING FUND BALANCE	0
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ENDING FUND BALANCE	0
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Fund 43 - Hotel-Motel Tax Fund

COLLECTIONS

8115	2% Rapides Parish	351,619	
8116	1% Alexandria	147,448	
8117	1% Alexandria Downtown District	21,135	
8118	GAEDA	438,801	
3610	Interest		

TOTAL COLLECTIONS	959,003
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DISTRIBUTIONS

7500	Administrative Fees	19,180	
7600	Convention Commission	344,587	
7601	City of Alexandria	144,499	
7602	City of Alexandria - Downtown	20,712	
7603	Greater Alexandria Economic Authority	430,025	

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TOTAL DISTRIBUTIONS	959,003
BEGINNING FUND BALANCE	0
ENDING FUND BALANCE	0

Fund 87 - Unemployment Trust Fund

COLLECTIONS

3610	Interest	13,000	
4210	General Fund		9,620
4211	Criminal Court Fund		7,964
4212	Road & Bridge Fund		7,773
4213	Admin Fund	2,705	
4214	Civil Service		199
4215	Fire District #2	9,852	
4216	Sales Tax Fund		3,807
4217	Watershed Fund		387
4218	DA Salary Fund	4,328	
4219	Fire District #3	888	
4220	911 Communication Fund		3,179
4222	FINS	140	
4223	Civil Defense Fund		286
4225	Title 4-e	140	
4224	Courthouse Parking Fund		102
4226	Fire District #7	456	
4227	Fire District #5	195	
4228	JTPA	5,450	
4229	Fire District #4	746	
4231	Fire District #11		230
4232	JDC Nonsupport		1,340
4233	Adult Drug Court		757
4234	Drug Court Bonds & Fines		
4235	Delay Docket Grant		
4237	Mental Health Grant		268
4238	TASC	693	
4240	Ward 9 Rec	553	
4239	Fire District #6	50	
TOTAL REVENUES			75,107

DISTRIBUTIONS

2100	Employers Unity	4,457	
2680	Unemployment Claims		563,070
7500	Admin Fee	126	
TOTAL DISTRIBUTIONS			567,653
BEGINNING FUND BALANCE			492,546
ENDING FUND BALANCE			0

THUS PASSED AND APPROVED on this 12th day of December, 2005.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, the following resolution was presented, to authorize the President to sign the third amended cooperative endeavor agreement with the Louisiana Division of Administration for the Dean Lee Research Station, Planning and Construction, FP&C NO. 50-J40-02-01, which reflects the addition of \$500,000 in State General Funds appropriated as part of Act 26, and on vote unanimously adopted:

RESOLUTION

BE IT RESOLVED the President is hereby authorized to sign the third amended cooperative endeavor agreement between the Louisiana Division of Administration and the Rapides Parish Police Jury for the Dean Lee Research Station Project, Planning and Construction, FP&C 50-J40-02-01 subject to parish counsel approval and to name the Treasurer to act in all matters pertaining to of this project.

THUS PASSED AND APPROVED on this 12th day of December, 2005.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to grant a 20' permanent sewer utility easement and a 5' temporary construction easement across Irish Ditch to the City of Alexandria for the AB Road Sewer Improvements CDBG Project and authorize the President to sign same. On vote the motion carried.

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On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize to enter into a Cooperative Endeavor with the Southern Forest Heritage Museum wherein the Rapides Parish Police Jury will contribute the amount of \$66,000 for building renovations from the Federal Forestry Title III Funds and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Joe Fuller, seconded by Mr. Scott Perry and Mr. Jerry Wood, to hold a public hearing on the four sites proposed by FEMA for development of a mobile home or travel trailer park for evacuees, having been approved by the Public Works Director and Rapides Area Planning Commission:

Plantation MH Park	Hershel Lonider	5300 England Dr, Alex.
Bryant	WR Bryant	132 Jenkins Rd., Alex.
James	Crawford James	449 Browns Bend, Alex.
Oasis	Southwest Jet Inc.	8215 US 71 So., Lec.

(Union Park omitted because it went through RAPC under City of Alexandria)

On vote the motion carried.

Mr. Jay Luneau, resident of 5070 Plantation Road, objected to the development of Plantation Mobile Home Park for 23 lots because of increased traffic on narrow blacktopped roads and unimproved shoulders. Ms. Veronica Duncan, resident of Plantation Road, said North Bayou Elementary School was unaware of the proposed development next to them and of the parents' concern of lack of information of sex offenders that may be located within the development.

Mr. Fountaine noted the large audience and asked where evacuees would be able to be located if the community objected.

Mr. Vincent Aiola, Hurricane Katrina disaster evacuee, advised he, his wife and children were living day-by-day in a hotel on the waiting list for FEMA housing, to which he would be very happy to relocate. He spoke of the difficulty in reaching someone with FEMA to find out any information.

A representative of the Governor's Office was present and said the intent was to identify problems and ask FEMA to fix the problems within their control. Mr. Billings asked him to check on the recent news report of 10,000 empty FEMA trailers on the AK-LA state line and why additional trailer parks were needed when housing was already available and unused.

Ms. Cori Seider, FEMA contractor on the team to locate available land for FEMA trailers, advised 66 trailers were sited at LB Henry Mobile Home Park and 18 trailers at Central State Hospital. Part of the task was FEMA locating evacuees, such as in hotels, and ask name, FEMA ID number and first-second choices of places to live. Mr. Fuller asked the FEMA proposed sites first be submitted through the Rapides Area Planning Commission with a design and number of trailers before submission to the Police Jury, such as the Oasis site.

The Governor's representative announced that Ms. Sonya Wiley, Rapides Parish Office of Homeland Security, has agreed to set up a local phone number for evacuees in hotels to call in their FEMA numbers to coordinate information.

Ms. Laurie Peterson expressed concern about lack of sidewalks or fenced bayous to protect children in the Plantation Mobile Home Park.

Mr. Rayford Luneau, owner of County Living Mobile Home Park, asked how displaced persons situated at the Oasis site would have access to sewer, transportation, grocery stores, hospitals with this distance from Town and public transportation.

Ms. Jan James, representing Mr. Crawford James for a FEMA site, explained she and her husband wanted to contract with FEMA for a temporary place for displaced persons, it wasn't intended to be a permanent mobile home park, and make some money in the process. Their location had a public bus stop on the corner from Karst Park. Mr. Richard Starlings, resident of 380 Browns Bend Road, objected to any more mobile home or travel trailer parks on Browns Bend Road, which did not have anything directed at evacuees but because of existing law enforcement problems in the neighborhood. He spoke of his previous experience wherein he participated in a similar venture in 1991 and the loss of his property values that resulted.

Mr. Reagan Nelson, developer of North Park Subdivision, stated this development was of 182 permanent homes on LA 1 North within the City of Alexandria limits and urged the Police Jury not to recommend a site near his development, the Union Park location. Mr. Wood explained Union Park

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would be a gated manufactured home community, already approved by the Rapides Area Planning Commission as a subdivision whether or not it becomes a FEMA site.

Other citizens were heard expressing their concerns.

On motion by Mr. Steve Bordelon, seconded by Mr. Jerry Wood, that the public hearing be declared closed. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize the expenses of interested Police Jurors to attend the Environmental Regulatory Compliance Conference to be held on February 16-17, 2006 in Alexandria. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to award Bid No. 1652 Demolish and Completely Remove the Former Health Unit, 1200 Texas Avenue, to the low bidder Charlie Carlisle Inc. in the amount of \$89,600 subject to approval of Legal Counsel, to be paid out of Health Unit Funds. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to assign the 1994 Ford Taurus, Asset No. 9904, VIN No. 1FALP52U9RA257256, received from the District Attorney to the Courthouse Building Superintendent. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to approve Ashton Oaks RV Park II, as recommended by the Rapides Area Planning Commission. On vote the motion carried. Mr. Don Wilmore, Mr. Ezra Reed and Mr. Richard Billings objected.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to approve Williams Lake North I Subdivision, as recommended by the Rapides Area Planning Commission, and authorize signing of the plat. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, that thirty days' notice prior to introduction to the Police Jury be given by the Rapides Area Planning Commission to the appropriate Police Juror of subdivision development proposed within his District. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, that the Public Works Director inspect the site of any proposed subdivision and contact the Police Jury representing that particular District prior to introduction to the Police Jury. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to ratify the nomination of the Chamber of Commerce on the appointment of Mr. Wayne Denley to the England Economic and Industrial Development District. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to concur with the recommendation of the Mayor of Alexandria on the interim appointment of Mr. Wayne Miller to the England Economic and Industrial Development District. On vote the motion carried. Mr. Joe Fuller and Mr. Steve Bordelon objected.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize expenses of interested Police Jurors to attend the NACo Justice and Public Safety Steering Committee annual retreat on January 23-26, 2006 in Maricopa County, AZ. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize the Parish Highway Department to move dirt into the Coliseum on January 30, 2006 and out on February 6, 2006 for the Cenla High School Rodeo Club. On vote the motion carried.

The following resolution was offered by Mr. Butch Lindsay and seconded by Mr. Scott Perry, as recommended by the Buckeye Recreation District:

RESOLUTION

A resolution ordering and calling a special election to be held in Buckeye Recreation District of the Parish of Rapides, State of Louisiana, to authorize the levy of a special tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

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BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting in behalf of the governing authority of the Buckeye Recreation District of the Parish of Rapides, State of Louisiana (the "District"), that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by Article VI, Sections 30 and 32 of the Constitution of the State of Louisiana of 1974, the applicable provisions of Chapter 5 and Chapter 6-A of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the Buckeye Recreation District of the Parish of Rapides, State of Louisiana, on **SATURDAY, JULY 15, 2006**, between the hours of six o'clock (6:00) a.m., and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following propositions, to-wit:

BUCKEYE RECREATION DISTRICT
(TAX CONTINUATION)

SUMMARY: 10 YEAR 5.90 MILL PROPERTY TAX CONTINUATION FOR CONSTRUCTING, MAINTAINING AND OPERATING RECREATIONAL FACILITIES OF THE BUCKEYE RECREATION DISTRICT

PROPOSITION

Shall the Buckeye Recreation District of the Parish of Rapides, State of Louisiana, continue to levy and collect a special ad valorem tax of five and ninety hundredths (5.90) mills on each dollar of assessed valuation on all the property subject to taxation within the confines of said District, said tax to constitute a continuation of a similar tax, the tax for which the levy expires on the 2006 tax rolls, for a period of ten (10) years, beginning with the year 2007 and ending with the year 2016, for the purpose of constructing, maintaining and operating the recreational facilities of said District?

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the "Alexandria Daily Town Talk", a daily newspaper of general circulation within the Parish, published in Alexandria, Louisiana (there being no newspaper published within said District), and being the official journal of the Parish, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, on **MONDAY, AUGUST 14, 2006**, at **THREE O'CLOCK (3:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the results of the said special election.

SECTION 4. Polling Places. The polling places set forth in the aforesaid Notice of Special Election are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held on **MONDAY, AUGUST 14, 2006**, as provided in Section 3 hereof. All registered voters in the District will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Secretary of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the President and/or Secretary of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or

Federal law to arrange for the election, including but not limited to, appropriate submission to the Federal Department of Justice under Section 5 of the Federal Voting Rights Act of 1965, as amended.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Commissioner of Elections, the Clerk of Court and Ex-Officio Parish Custodian of Voting Machines of Rapides Parish and the Registrar of Voters of Rapides Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to levy and collect the special taxes provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

SECTION 9. DISTRICT AFFIRMED. That the creation and existence of the Buckeye Recreation District of the Parish of Rapides, State of Louisiana, is hereby ratified, confirmed, and approved.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Ezra L. Reed, Jerry P. Wood Sr., Richard "Butch" Lindsay, Steve P. Bordelon, Theodore Fountaine Jr., Donald H. Wilmore, Joe Fuller, Richard W. Billings, and Scott Perry Jr.

NAYS: None.

ABSENT: None.

And the resolution was declared adopted on this, the 12th day of December, 2005.

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting in behalf of the governing authority of Buckeye Recreation District of the Parish of Rapides, State of Louisiana (the "District"), on December 12, 2005, NOTICE IS HEREBY GIVEN that a special election will be held within the District on **SATURDAY, JULY 15, 2006**, and that at the said election there will be submitted to all registered voters in the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following propositions, to-wit:

BUCKEYE RECREATION DISTRICT
(TAX CONTINUATION)

SUMMARY: 10 YEAR 5.90 MILL PROPERTY TAX CONTINUATION FOR CONSTRUCTING, MAINTAINING AND OPERATING RECREATIONAL FACILITIES OF THE BUCKEYE RECREATION DISTRICT

PROPOSITION

Shall the Buckeye Recreation District of the Parish of Rapides, State of Louisiana, continue to levy and collect a special ad valorem tax of five and ninety hundredths (5.90) mills on each dollar of assessed valuation on all the property subject to taxation within the confines of said District, said tax to constitute a continuation of a similar tax, the tax for which the levy expires on the 2006 tax rolls, for a period of ten (10) years, beginning with the year 2007 and ending with the year 2016, for the purpose of constructing, maintaining and operating the recreational facilities of said District?

The said special election will be held at the following polling places situated within the corporate limits of Buckeye Recreation District of the Parish of Rapides, State of Louisiana, which polls will open at six o'clock (6:00) a.m., and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

POLLING PLACES

Precinct	Location
N17	Vol. Fire Station, Esler Field Road (split)
N22	Philadelphia Baptist Church (split)

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N23 Fire Dist. 6 Station, Hickory Grove
N24 Buckeye High School
N25 Buckeye High School (split)
N26 Philadelphia Baptist Church (split)

The polling places set forth above and situated within the District be and the same are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, on **MONDAY, AUGUST 14, 2006, at THREE O'CLOCK (3:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the results of the said special election. All registered voters of the District are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 12th day of December, 2005.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to request FEMA to cooperate with law enforcement personnel on evacuees that are being moved into trailer parks in Rapides Parish. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to receive the required report from Acadian Ambulance under the Contract for October 2005:

Response Zone	Number Responses	Required %	Compliance %
Alexandria - 8 minute	456	80%	89.04%
Pineville - 8 minute	104	80%	90.39%
Rapides - 12 minute	164	80%	99.39%
Rapides - 20 minute	152	80%	95.40%

On vote the motion carried.

The next agenda item was to approve the request of the Civil Service Board for a temporary increase of the part time clerical assistant to the Civil Service Director to 40 hours per week for the next three months.

Motion by Mr. Steve Bordelon, seconded by Mr. Richard Billings, to not approve the request of the Civil Service Board for a temporary increase of the part time clerical assistant to the Civil Service Director to 40 hours per week for the next three months.

A roll call vote was called on the motion. The President explained a "yes" vote was against the request and a "no" vote was in favor of the request. The roll call vote was as follows:

<u>YES</u>	<u>NO</u>
Ezra Reed	Jerry Wood
Butch Lindsay	Theodore Fountaine
Steve Bordelon	Don Wilmore
Richard Billings	Joe Fuller
	Scott Perry

The roll call vote was 4-5. Mr. Billings objected to the request.

After unanimous vote the following items were placed on the agenda:

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to award Bid No. 1956 Sale of Various Equipment to the highest bidders as indicated below and as recommended by the Purchasing Agent:

Item	Equipment	Bidder	Total Bid
1.	Various Baling Equip.	James Brown IV	\$4,750.00
2.	1990 Nissan	Dixie Auto Sales	\$ 635.00
3.	1995 Yamaha 4-Wheeler	Jonathan Sant	\$ 500.00
	Asset 7111		

On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to delete the following equipment from the Accounting Department, as it is no longer suitable for public use:

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Asset Description	Acquired	Disposal
6574 Laptop Computer	2-25-93	scrap

On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to approve the request of the Holiday Village Volunteer Fire Association for an increase in the base salary of Fire Protection District No. 4 from \$1,575 per month to \$1,775 per month effective January 1, 2006, as budgeted. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to approve the request of the Alpine Volunteer Fire Association for a 2% merit increase for employees of Fire Protection District No. 3 effective January 1, 2006, as budgeted. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to relocate the polling place of Voting Precinct C20 from the Amerita Club to the Louisiana Technical College, 4311 South MacArthur Drive, Alexandria, as recommended by the Register of Voters in response to notice the property is being sold, and authorize submission of the polling place change to the State for approvals and US Department of Justice for preclearance. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to authorize to purchase one new Ford F-450 off Louisiana State Contract No. 406299, as recommended by the Spring Creek Volunteer Fire Association Board of Directors, to be paid from Fire District No. 11 Funds as budgeted. On vote the motion carried.

On motion by Mr. Butch Lindsay, seconded by Mr. Scott Perry, to accept the low proposal of Ricky Duzat, Contractor, to reroof the OEWD Office Building and Sales Tax Office Building in the amount of \$21,750.00 due to damage from Hurricane Rita, to be paid from Insurance proceeds and the Sales Tax Fund as recommended by the Treasurer and Purchasing Agent. On vote the motion carried.

After unanimous vote the following item was placed on the agenda:

On motion by Mr. Don Wilmore, seconded by Mr. Jerry Wood, to reject approval of all FEMA planned development for evacuees in Rapides Parish, including those previously approved by the Rapides Parish Police Jury, but excluding any trailer parks which trailers have been moved into existing parks and hooked up and Union Park, but no more after today. On vote the motion carried. Mr. Scott Perry and Mr. Theodore Fountaine objected.

The President asked if there was any public comment on any agenda item.

A lady expressed concern about the FEMA sites.

There being no further business, the meeting was declared adjourned at 4:45 p.m.

_____ Angie Richmond, Secretary Rapides Parish Police Jury	_____ Ezra L. Reed, President Rapides Parish Police Jury
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