

RAPIDES PARISH POLICE JURY

REGULAR SESSION  
December 9, 2002

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 9, 2002, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Honorable Davron "Bubba" Moreau, President; Joe Fuller, Vice President; and Police Jurors Steve P. Bordelon, Ezra L. Reed, Theodore Fountaine Jr., Donald H. Wilmore, Richard L. Nunnally, Richard W. Billings, Scott Perry Jr.

Also present were Mr. Tim Ware, Treasurer; Mr. Eric S. Duck, Public Works Director; Ms. Donna Andries, Sales Tax Administrator; Ms. Jan Haworth, OEWD Director; Mr. Felix Mouton, WIA Operations Director; Mr. Robert Barr, Courthouse Building Superintendent; Chief David Peart, Fire District No. 2; and Ms. Angie Richmond, Secretary.

The invocations were given by Reverend Derrick Hills, Newman United Methodist Church, and by Mr. Steve P. Bordelon.

The Pledge of Allegiance was led by Mr. Steve Bordelon.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Bubba Moreau, President, who welcomed all present and then stated that the Police Jury was ready for the transaction of business.

On motion by Mr. Richard Billings, seconded by Mr. Theodore Fountaine, to adopt the minutes of the Rapides Parish Police Jury held in Regular Session on November 12, 2002, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, that approved bills be paid. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, to accept the Treasurer's Report. On vote the motion carried.

Mr. Richard Billings laid over the appointment to the Kisatchie-Delta Regional Planning and Development District for three year term to fill the expired term of Mrs. Donna Andries, term expired on July 15, 2002.

Mr. Richard Billings laid over the appointment to the Fire District No. 3 Civil Service Board for a three year term to fill the expired term of Mr. Glen F. Bell, department elected, term expired on October 10, 2002, until the election may be held.

Mr. Ezra Reed laid over the appointment to the Ruby-Wise Recreation District to fill the vacancy in an unexpired term created by the death of the late Eddie Cannon, term will expire on February 18, 2006.

Mr. Bubba Moreau laid over the appointment to the Sewerage District No. 2 Board to fill the vacancy in an unexpired term created by the death of the late Voorhies Gauthier, term will expire on October 12, 2006.

On motion by Mr. Steve Bordelon, seconded by Mr. Joe Fuller, to reappoint Mr. Franklin M. McClammy, representing the Rapides Parish Police Jury, to the Pineville Downtown Economic Development District for a four year term, term will expire on December 9, 2006. On vote the motion carried.

Mr. Joe Fuller laid over the appointment to the Board on the Code of Ethics for one year term to fill the expiring term of Rev. Frank Mattox, term will expire on December 10, 2002.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Fuller, to reappoint Mr. Joey Short to the Ward 10 Recreation District for a five year term, term will expire on December 12, 2007. On vote the motion carried.

The following appointments were announced to be made at the next meeting to:

Fire District No. 7 Civil Service Board for a three year term to fill the expiring term of Mr. Bobby R. Miller, department elected, term will expire on February 7, 2003;

Poland Recreation District for a five year term to fill the expiring term of Mr. Calvert S. Beauregard, term will expire on February 8, 2003;

REGULAR SESSION  
DECEMBER 9, 2002

Esler Industrial Development Area Advisory Board for a five year term to fill the expiring term of Mr. William B. Owens, representing District I, term will expire on February 9, 2003;

Buckeye Recreation District for a five year term to fill the expiring term of Mr. Parson E. Belgard, term will expire on February 12, 2003; and

Rapides Area Planning Commission for a five year term to fill the expiring term of Mr. Jim Smolenski, term will expire on February 12, 2003.

On motion by Mr. Joe Fuller, seconded by Mr. Richard Billings, to open the public hearing on proposed condemnation of properties in accordance with the Rapides Parish Code of Ordinances Section 8-1/4, as authorized by the Rapides Parish Police Jury. On vote the motion carried.

TO BE CONDEMNED:

<u>Owner</u>	<u>Location, Description &amp; Service Report</u>
James and Stephanie Pickens	5026 Cooper Drive, Lot 26 of Grundy Cooper Subdivision, Section 26, T4N-R1W, Ward 8, District E, Rapides Parish, shell of a burnt house beyond repair (Service by Sheriff on October 15, 2002) (Laid over from July 11/12/02)

Mr. Moreau asked if there was any one present who wished to be heard regarding this matter.

Ms. Carolyn Vaughn, resident of Sarah Street in the Grundy Cooper Subdivision, asked when the condemned structure would be torn down and whether the fifteen home owners who signed the petition would be notified of that schedule to clean up the neighborhood. Mr. Wilmore said the structure would be condemned and when the monies became available for the demolition the Police Jury would have the structure removed.

On motion by Mr. Steve Bordelon, seconded by Mr. Theodore Fountaine and Mr. Richard Billings, there being no one else who wished to be heard, the public hearing be closed. On vote the motion carried.

On motion by Mr. Don Wilmore, seconded by Mr. Theodore Fountaine and Mr. Joe Fuller, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

WHEREAS, the hearing having been held and it is the opinion of the Rapides Parish Police Jury that the facts justify the condemnation of the property of James and Stephanie Pickens and being a shell of a burnt house beyond repair located at 5026 Cooper Drive, Lot 26 of the Grundy Cooper Subdivision, Section 26, T4N-R1W, Ward 8, District E, Rapides Parish;

BE IT ORDAINED that the Rapides Parish Police Jury does hereby enter an order condemning the following property:

a shell of a burnt house beyond repair located at 5026 Cooper Drive, Lot 26 of the Grundy Cooper Subdivision, Section 26, T4N-R1W, Ward 8, District E, Rapides Parish and belonging to James and Stephanie Pickens,  
and order it be demolished or removed in accordance with the Rapides Parish Code of Ordinances Chapter 8-1/4 Condemnation of Buildings.

BE IT FURTHER ORDAINED that the Public Works Director be and he is hereby instructed to proceed with the demolition authorized hereof when funds become available.

BE IT FURTHER ORDAINED that a copy of this ordinance be sent to the petitioners in this matter with the advice that the demolition will be scheduled when funds become available.

THUS PASSED AND APPROVED on this 9th day of December, 2002.

On motion by Mr. Richard Billings, seconded by Mr. Joe Fuller, the following resolution was presented, to change the Rapides Parish Enterprise Zone Rules and Regulations to be in accordance with the State's policy, and on vote unanimously adopted:

RESOLUTION

BE IT RESOLVED by the Rapides Parish Police Jury that the Rapides Parish Enterprise Zone/Economic Development Zone Policies and Procedures manual, Section I Enterprise/Economic Development Zone Policy, is hereby amended by the deletion of Subsection 2 under Enterprise/Economic Development Zone designation Policies which provided that applicants whose receipts are primarily derived from the retail sale or rental of tangible personal property will not be eligible for endorsement.

THUS PASSED AND APPROVED on this 9th day of December, 2002.

On motion by Mr. Don Wilmore, seconded by Mr. Steve Bordelon, Mr. Joe Fuller, Mr. Richard Nunnally and all other Police Jurors, the following resolution was presented and on vote unanimously adopted:

RESOLUTION

BE IT RESOLVED that the Rapides Parish Police Jury does hereby support USA Boxing moving its Southern Training Center to the Cowboy Town Complex in Rapides Parish,

BE IT FURTHER RESOLVED that it does offer its assistance in the project to bring it to a reality,

BE IT FURTHER RESOLVED that copies of this resolution be sent to our Congressional Delegation and Louisiana Delegation.

THUS PASSED AND APPROVED on this 9th day of December, 2002.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, the following resolution was presented, to authorize to submit a preapplication to the Department of Environmental Quality for the purpose of placing a wastewater treatment project on the Project priority list for funding through the State Revolving Fund Loan program, the President is designated as the Official Project Representative, and authorize the President to sign same, as follows:

RESOLUTION

WHEREAS, the Rapides Parish Police Jury is in need of sewers and wastewater treatment; and,

WHEREAS, loans and/or grants for this project may be available through the State Revolving Fund loan programs operated by the Louisiana Department of Environmental Quality;

NOW, THEREFORE BE IT RESOLVED by the Rapides Parish Police Jury of the State of Louisiana that:

Section 1. The Police Jury President is hereby authorized to submit a pre-application to the Department of Environmental Quality on behalf of the Rapides Parish Police Jury for the purpose of placing this project on the Project Priority List for funding through the State Revolving Fund loan program; and,

Section 2. The Police Jury President is further authorized to furnish such additional information as may reasonably be requested in connection with the pre-application; and,

Section 3. The Police Jury President is hereby designated as the Official Project Representative for the Rapides Parish Police Jury for any project that may result from the submission of the pre-application.

The vote on the resolution was as follows:

YEAS: Davron "Bubba" Moreau, Joe Fuller, Steve P. Bordelon, Ezra L. Reed, Theodore Fountaine Jr., Donald H. Wilmore, Richard L. Nunnally, Richard W. Billings, Scott Perry Jr.

NAYS: None.

ABSENT: None.

ABSTAINING: None.

AND THE RESOLUTION was declared adopted on this 9th day of December, 2002.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, the following resolution was presented to endorse Red River Enterprises as a participant in the benefits of the Louisiana Enterprise/Economic Development Zone Program in Tract 123 Block Group 1 in Rapides Parish with rebate from the 1% Rapides Parish Police Jury Sales and Use Tax, as recommended by the Reviewing Agencies:

ENDORSEMENT RESOLUTION

RESOLUTION STATING THE RAPIDES PARISH POLICE JURY'S ENDORSEMENT OF RED RIVER ENTERPRISES OF ALEXANDRIA, LLC TO PARTICIPATE IN THE BENEFITS OF THE LOUISIANA ENTERPRISE ZONE PROGRAM

WHEREAS, the Louisiana Enterprise Zone Act 901 of 1981, Act 337 of 1982, Act 433 of 1987, Act 1024 of 1992, Act 581 of 1995 and Act 647 of 1997; and,

WHEREAS, the Louisiana Enterprise Zone Program offers significant incentives for economic development to some of the most distressed areas in the Parish of Rapides; and,

WHEREAS, the Louisiana Department of Economic Development designated Census Tract 123 Block Group 1 in Rapides Parish, as an "Enterprise Zone" eligible based on enabling legislation (R.S. 51:1781-1791); and,

WHEREAS, the Rapides Parish Police Jury states this endorsement is in agreement with the Overall Economic Development Plan for Rapides Parish; and,

WHEREAS, the attached Enterprise Zone map is marked showing the location of the business being endorsed; and,

WHEREAS, in accordance with the Louisiana Enterprise Zone Program requirements, the Rapides Parish Police Jury agrees:

1. To participate in the Enterprise Zone Program.
2. To assist the Department in evaluating progress made in any Enterprise Zone within its jurisdiction.
3. To REBATE all applicable (applicable sales/use taxes are defined as all local sales/use taxes except those that are dedicated to the repayment of a Bond issue or dedicated to any public school) local sales/use taxes on the purchase of eligible construction materials, machinery, and equipment purchased for this project and used by the business permanently on that site.

THEREFORE, BE IT RESOLVED by the Rapides Parish Police Jury in due, regular and legal session convened this 9th day of December, 2002, that RED RIVER ENTERPRISES OF ALEXANDRIA, LLC and their project RED RIVER ENT, Enterprise Zone Application No. 20020529, is endorsed to participate in the Louisiana Enterprise Zone Program.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of the resolution

which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

THUS PASSED AND APPROVED on this 9th day of December, 2002.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, the following resolution was presented to endorse Pyramid Painting as a participant in the benefits of the Louisiana Enterprise/Economic Development Zone Program in Tract 135 Block Group 4 in Rapides Parish with rebate from the 1% Rapides Parish Police Jury Sales and Use Tax, as recommended by the Reviewing Agencies:

ENDORSEMENT RESOLUTION

RESOLUTION STATING THE RAPIDES PARISH POLICE JURY'S ENDORSEMENT OF PYRAMID PAINTING INC. TO PARTICIPATE IN THE BENEFITS OF THE LOUISIANA ENTERPRISE ZONE PROGRAM

WHEREAS, the Louisiana Enterprise Zone Act 901 of 1981, Act 337 of 1982, Act 433 of 1987, Act 1024 of 1992, Act 581 of 1995 and Act 647 of 1997; and,

WHEREAS, the Louisiana Enterprise Zone Program offers significant incentives for economic development to some of the most distressed areas in the Parish of Rapides; and,

WHEREAS, the Louisiana Department of Economic Development designated Census Tract 135 Block Group 4 in Rapides Parish, as an "Enterprise Zone" eligible based on enabling legislation (R.S. 51:1781-1791); and,

WHEREAS, the Rapides Parish Police Jury states this endorsement is in agreement with the Overall Economic Development Plan for Rapides Parish; and,

WHEREAS, the attached Enterprise Zone map is marked showing the location of the business being endorsed; and,

WHEREAS, in accordance with the Louisiana Enterprise Zone Program requirements, the Rapides Parish Police Jury agrees:

1. To participate in the Enterprise Zone Program.
2. To assist the Department in evaluating progress made in any Enterprise Zone within its jurisdiction.
3. To REBATE all applicable (applicable sales/use taxes are defined as all local sales/use taxes except those that are dedicated to the repayment of a Bond issue or dedicated to any public school) local sales/use taxes on the purchase of eligible construction materials, machinery, and equipment purchased for this project and used by the business permanently on that site.

THEREFORE, BE IT RESOLVED by the Rapides Parish Police Jury in due, regular and legal session convened this 9th day of December, 2002, that PYRAMID PAINTING INC. and their project 1433 MELDER ROAD, Enterprise Zone Application No. 20020507, is endorsed to participate in the Louisiana Enterprise Zone Program.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of the resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

THUS PASSED AND APPROVED on this 9th day of December, 2002.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize to enter into an Intergovernmental Agreement with the Village of McNary for forty hours of Inmate Labor under the Parish Highway Department as needed, as requested by Mayor Parker, and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to waive the road name review fee and thirty day public review period and change the name of the Greg Robinson Road, Ward 5, District H, to the MIKE ROBINSON ROAD. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize renewal of annual Intergovernmental Agreements with the following municipalities and authorize the President to sign same:

Woodworth	Road District 2C
Ball	Road District 10A
Cheneyville	Road District 3A
Forest Hill	Road District 1A
Glenmora	Road District 1A
Lecompte	Road District 3A
Boyce	Road District 7A

On vote the motion carried.

REGULAR SESSION  
DECEMBER 9, 2002

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to correct the Parish road map to reflect the maintenance of Jessica Lane and Hargrove Road, Ward 6, which has been maintained by the Parish Highway Department. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize the Treasurer to amend the budget as necessary, with the approval of the chairman of the appropriate committees on the amendments. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to accept the Secretary's Report. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Joe Fuller, to open the public hearing to discuss the proposed 2003 Rapides Parish Police Jury budget, as advertised. On vote the motion carried.

Mr. Tim Ware, Treasurer, briefly reviewed the proposed budget and asked the Police Jury to adopt same.

Mr. Moreau asked if there was anyone present from the public who wished to be heard, to which there was no response.

Mr. Perry asked if the revenue was sufficient to cover the increases in the various funds, to which Mr. Ware responded that normal growth in revenue was sufficient.

On motion by Mr. Steve Bordelon, seconded by Mr. Joe Fuller, that there being no one else who wished to be heard, the public hearing be declared closed. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Joe Fuller, to ADOPT BUDGET by Mr. Joe Fuller, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2003, AND ENDING DECEMBER 31, 2003, IN ACCORDANCE WITH LA R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2003, and ending December 31, 2003, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.

SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.

SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4. Amounts are available for expenditure only to the extent included within the 2003 budget.

SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 9th day of December, 2002.

2003 RAPIDES PARISH POLICE JURY BUDGET

GENERAL FUND

REVENUES

Beginning Balance	204556.48
3110 Ad Valorem	1110000.00
3131 Beer Tax	36000.00
3140 Franchise tax	292000.00
8131 Sales Tax	1443492.00
3220 Parish Licenses	400000.00
3230 Insurance Licenses	150000.00
3360 Payment in Lieu of Tax	16000.00
3345 State Revenue Sharing (Net)	80990.00
3351 Severance Tax	550000.00
3590 City Fines	28000.00
3591 Clerk of Clerk	1800.00
3592 Probation Fines	3000.00
3354 St Emergency Med 32:414H	6500.00

REGULAR SESSION  
DECEMBER 9, 2002

3419	OLT Collection Fees	7500.00
3408	Pineville Probation Refund	30000.00
3409	Alexandria Probation Refund	100000.00
3410	Court Cost	192000.00
3411	Civil Fees	35500.00
3418	Administrative Fees	358915.00
3838	Alexandria City Marshal Refund	234339.00
6901	Permitting Fees	15000.00
8160	Coroner Operation Fee	12000.00
3440	Rent	39057.00
3610	Interest	10000.00
3417	Misc. Sales	500.00
3840	Refunds & Reimbursements	5000.00
	TOTAL REVENUES	5157593.00
	TOTAL REVENUES & BEG BALANCE	5362149.48

DEPARTMENT: Police Jurors - Detail

1400	Police Juror's Per Diem	129600.00
1515	Medicare Insurance	1044.00
1516	FICA	4407.00
1520	Retirement Contribution	5580.00
1521	Workman's Comp Insurance	895.00
1530	Group Health Insurance	46045.00
2130	Public Advertising & Subscript	3000.00
2140	Police Jury Association	9600.00
2150	RAPC	20625.00
2160	CCAC	1500.00
2841	Grant/Rapides Parish Line	75000.00
2900	Insurance	3000.00
3270	Fuel & Auto Repairs	1800.00
4100	Police Jury Travel	30000.00
2870	Indirect Cost Preparation	9000.00
7500	Contribution to Pension Funds	33000.00
9000	Animal Shelter	25000.00
	Economic Development - Dist. B	25000.00
	Economic Development - Dist. D	38650.00
	Economic Development - Dist. F	52650.00
	Economic Development - Dist. G	38650.00
	Economic Development - Dist. I	55497.00

DEPARTMENT: Judges' Office

1500	Retired Judges & Widows	13702.00
2420	Telephone	15000.00
2640	Contractual Maint. of Equipment	12000.00
3100	Office Supplies	10500.00
6560	Equipment Purchase	2000.00
6800	Library Reference Materials	39000.00
2810	Lunacy Commission	13000.00
4300	Witness & Juror Fees	110000.00

DEPARTMENT: District Attorney

1100	D.A. Salary	31056.00
1200	Assistant D.A. Salaries	407550.00
1515	Medicare	4662.00
1516	FICA	459.00
1521	Workers' Compensation	1965.00
1530	Group Insurance	114739.00
1541	Unemployment Insurance	2980.00
4107	Criminal Investigations	4000.00
7500	Criminal Appeals	8000.00
4100	Travel	5000.00

DEPARTMENT: Court Reporters

1200	Salaries	179677.00
1515	Medicare	1836.00
1520	Retirement	14740.00
1521	Workers' Compensation	500.00
1530	Group Insurance	38360.00
1541	Unemployment Insurance	1236.00
2640	Contractual Maint. of Equipment	1000.00
6560	Equipment Purchases	1000.00

DEPARTMENT: Justices of Peace/Constables

1100	Salaries	56313.00
1515	Medicare	157.00
1516	FICA	2154.00
1520	Retirement	1678.00
1521	Workers' Compensation	1600.00
1530	Group Insurance	3802.00
4100	Travel	5500.00

DEPARTMENT: Pineville City Marshall

REGULAR SESSION  
DECEMBER 9, 2002

1200 Salaries	8884.00
1515 Medicare	248.00
1520 Retirement	1328.00
1521 Workers' Compensation	650.00
1541 Unemployment Insurance	111.00

DEPARTMENT: Alexandria City Court

1100 Salaries	50226.00
1510 Retirement, Judges	4366.00
1515 Medicare	242.00
1520 Retirement	1290.00
1521 Workers' Compensation	100.00
1530 Group Insurance	7453.00
1541 Unemployment Insurance	120.00

DEPARTMENT: Probation Office

1200 Salaries	128086.00
1515 Medicare	1427.00
1520 Retirement	10537.00
1521 Workers' Compensation	450.00
1530 Group Insurance	20150.00
1541 Unemployment Insurance	880.00
2420 Telephone	6200.00
2640 Contractual Maint. of Equipment	600.00
2900 Insurance	810.00
3100 Supplies & Postage	5600.00
3270 Fuel	1800.00
4100 Travel & Training	10000.00
6560 Office Equipment Purchases	3000.00

DEPARTMENT: Pineville City Court

1100 Salaries	21272.00
1516 F.I.C.A.	4131.00
1541 Unemployment Insurance	351.00

DEPARTMENT: Alexandria City Marshall

1200 Salaries	243198.00
1515 Medicare	2267.00
1520 Retirement	20243.00
1521 Workers' Compensation	2500.00
1530 Group Insurance	23988.00
1541 Unemployment Insurance	1697.00

DEPARTMENT: Coroner's Office

1200 Salaries	19725.00
1515 Medicare	286.00
1520 Retirement	1528.00
1521 Workers' Compensation	80.00
1541 Unemployment Insurance	128.00
1530 Group Insurance	7640.00
2900 Insurance	1100.00
1200 Death Investigations	38630.00
2420 Telephone	2500.00
2800 Autopsies & Pauper Cases	35000.00
2810 Commitments	68000.00
3100 Supplies	16500.00
3270 Fuel & Repairs	4000.00

DEPARTMENT: Courthouse & Jail Maintenance

1200 Salaries	72232.00
1515 Medicare	1066.00
1520 Retirement	5698.00
1530 Group Insurance	12174.00
1540 Workers' Compensation	2500.00
1541 Unemployment Insurance	471.00
5500 Civil Service	1942.00
2300 Utilities	41000.00
2420 Telephone	2300.00
2600 Maintenance of Jail	25000.00
2610 Material & Supplies (Bldg/Grd)	80000.00
2630 Material & Supplies (Vehicles)	1000.00
2640 Contractual Maint. & Repair	48000.00
2901 General Liability	16500.00
3270 Fuel	1200.00
7110 Feeding & Maintaining Prisoner	325000.00
7120 Transporting Prisoners	30000.00
7130 Court Attendance	45000.00
2810 Jail Physician	25000.00
5100 Note Payable	58276.00

DEPARTMENT: Registrar of Voter's Office

1100 Salary, Registrar of Voters	21923.00
----------------------------------	----------

REGULAR SESSION  
DECEMBER 9, 2002

1200	Salaries, Assistant Registrars	44525.00
1515	Medicare	124.00
1516	Social Security	410.00
1521	Workers' Compensation	200.00
1530	Group Insurance	21077.00
1541	Unemployment Insurance	432.00
2420	Telephone	5500.00
2640	Contractual Maint. of Equipment	8600.00
2900	Insurance	100.00
3100	Supplies & Postage	7000.00
4100	Travel & Training	4000.00
5000	Voters Canvass	5000.00
2300	Utilities	500.00
2500	Rentals & Other Expenses	2500.00

DEPARTMENT: Veteran's Affairs Office

7550	Veterans Affairs Office	10356.00
------	-------------------------	----------

DEPARTMENT: County Agent's Office

1200	Salaries	16150.00
2420	Telephone	4800.00
2640	Contractual Maint. of Equipment	800.00
3100	Supplies & Postage	1000.00
6500	Equipment Purchases	1000.00
3000	4-H Club Expenses	1000.00
6560	4-H Equipment Purchases	500.00

DEPARTMENT: Operating Transfers Out

0011	To Criminal Court Fund	826708.48
0015	To Watershed Fund	25210.00
3810	To Civil Defense Fund	10000.00

DEPARTMENT: PJ Administrative Office

1200	Salaries	391922.00
1515	Medicare	3181.00
1520	Retirement	30755.00
1521	Workers' Compensation	1500.00
1530	Group Insurance	89535.00
1541	Unemployment Insurance	2580.00
5500	Civil Service	7121.00
2120	Official Publications	3000.00
2130	Dues, Subscript. & Public Adv	20000.00
2420	Telephone	17500.00
2640	Contractual Maint. of Equipment	15000.00
2641	Computer Maintenance	11000.00
2680	Audit Expense	40000.00
2900	Insurance & Surety Bonds	250.00
3100	Office Supplies & Postage	33000.00
3210	Computer Programming	10000.00
4100	Travel & Training	5000.00
6560	Equipment Purchases	4000.00

TOTAL EXPENDITURES	5362149.48
--------------------	------------

ROAD & BRIDGE FUND

Beginning Balance	337660.00
-------------------	-----------

3140	Sales Tax	1811750.00
3340	Severance Tax	425000.00
3321	National Forest Tax	302620.00
3130	Parish Transportation Fund	855733.00
3610	Interest	4000.00
3840	Refunds & Reimbursements	25000.00
3417	Misc Sales	500.00
3670	Oil Royalty	6000.00

TOTAL BEG CASH & REVENUE	3768263.00
--------------------------	------------

1200	Salaries	1366248.00
1300	Beauregard Work Detail	32000.00
1515	Medicare	13013.00
1516	Social Security	13000.00
1520	Retirement	93918.00
1530	Group Insurance	229500.00
1540	Workers' Comp.	80000.00
1541	Unemployment Insurance	8977.00
2140	Dues & Subscriptions	800.00
2300	Utilities	19000.00
2420	Telephone	19800.00
2610	Material-Supplies (Bldg./Grd)	20000.00
2630	Materials-Supplies (Vehicles)	150000.00
2640	Contract Maintenance & Repair	10000.00
2641	Radio Maintenance	500.00
2810	New Employee Physicals & Drug	5500.00
2900	Insurance (Property & Auto)	135000.00

REGULAR SESSION  
DECEMBER 9, 2002

3000	Computer Expense	3000.00
3100	Office Supplies & Postage	10000.00
3260	Bridge & Culvert Maintenance	60000.00
3270	Fuel	140000.00
3310	Gravel	50000.00
3330	Asphalt	35000.00
3341	Resealing Program - District A	47239.00
3342	Resealing Program - District B	12239.00
3343	Resealing Program - District C	67357.00
3344	Resealing Program - District E	97327.00
3346	Resealing Program - District H	91805.00
3347	Resealing Program - District I	46132.00
3348	Resealing Program - District F	38732.00
3350	Pothole Patching	25000.00
3370	Materials for Road Maint.	20000.00
3372	Surveying & Testing	2000.00
3390	Chemical/Weed Control	30000.00
3391	Materials/Sign Shop	30000.00
4100	Travel & Training	3000.00
4500	Equipment Rental	50000.00
5100	Note Payable (Vehicles)	193528.86
5500	Civil Service	31073.00
6500	Vehicle Equipment Purchases	20000.00
6560	Equipment Purchases	34917.00
7100	Legal Fees	12000.00
7500	Administrative Fee	160677.00
7610	District A Capital Improvement	60000.00
7620	District B Capital Improvement	13131.00
7630	District C Capital Improvement	69951.00
7650	District E Capital Improvement	55588.14
7660	District F Capital Improvement	1340.00
7680	District H Capital Improvement	60000.00

TOTAL 3768293.00

ROAD DISTRICT 1-A

	Beginning Balance	225000.00
3110	Ad Valorem	276570.00
3345	State Revenue Sharing	19400.00
3610	Interest	5430.00
	TOTAL REVENUES & BEG BALANCE	526400.00
3310	Road Maintenance - 1-A	407637.09
3312	Road Maintenance - Forest Hill	37011.39
3313	Road Maintenance - Glenmora	50069.92
5100	Note Payable	22529.60
7300	Contributions to Retirement	8300.00
7500	Administrative Fees	852.00
	TOTAL EXPENDITURES	526400.00

ROAD DISTRICT 2-B

	Beginning Balance	31500.00
3110	Ad Valorem	261000.00
3345	State Revenue Sharing	70770.00
3610	Interest	2500.00
	TOTAL REVENUES & BEG BALANCE	365770.00
3310	Road Maintenance - District C	158164.45
5100	Bond	162750.00
7300	Contributions to Retirement	7800.00
7500	Administrative Fees	785.00
3310	Road Maintenance - District A	23256.85
3310	Road Maintenance - District B	13013.70
	TOTAL EXPENDITURES	365770.00

ROAD DISTRICT 2-C

	Beginning Balance	362700.00
3110	Ad Valorem	631000.00
3345	State Revenue Sharing	64350.00
3610	Interest	9800.00
	TOTAL REVENUES & BEG BALANCE	1067850.00
7300	Contributions to Retirement	18772.60
7500	Administrative Fee	1121.00
3120	Road Maintenance - District H	521281.15
3130	Road Maintenance - Woodworth	95262.82
3140	Road Maintenance - District F	115747.82
3150	Road Maintenance - District E	244339.61
5100	Note Payable	71325.00

REGULAR SESSION  
DECEMBER 9, 2002

TOTAL EXPENDITURES	1067850.00
ROAD DISTRICT 3-A	
Beginning Balance	337000.00
3110 Ad Valorem	252000.00
3345 State Revenue Sharing	10500.00
3610 Interest	7500.00
TOTAL REVENUES & BEG BALANCE	607000.00
3310 Maintenance Costs - District	274957.84
3310 Road Maintenance - Lecompte	229611.16
3310 Road Maintenance - Cheneyville	94396.00
7300 Contributions to Retirement	7550.00
7500 Administrative Fees	485.00
TOTAL EXPENDITURES	607000.00
ROAD DISTRICT 5-A	
Beginning Balance	240000.00
3110 Ad Valorem	224000.00
3345 State Revenue Sharing	48630.00
3610 Interest	5500.00
TOTAL REVENUES & BEG BALANCE	518130.00
3310 Road Maintenance - District H	386434.24
3310 Road Maintenance - District E	124267.76
7300 Contributions to Retirement	6700.00
7500 Administrative Fees	728.00
TOTAL EXPENDITURES	518130.00
ROAD DISTRICT 6-A	
Beginning Balance	375000.00
3110 Ad Valorem	403000.00
3345 State Revenue Sharing	13800.00
3610 Interest	8000.00
TOTAL REVENUES & BEG BALANCE	799800.00
3111 Fencing	5000.00
3390 Mat/Sup or Maint & Repair	781799.00
7300 Contributions to Retirement	12400.00
7500 Administrative Fees	601.00
TOTAL EXPENDITURES	799800.00
ROAD DISTRICT 7-A	
Beginning Balance	103000.00
3110 Ad Valorem	127000.00
3345 State Revenue Sharing	4620.00
3610 Interest	3500.00
TOTAL REVENUES & BEG BALANCE	238120.00
3310 Road Maintenance - District E	116306.90
7300 Contributions to Retirement	3800.00
7500 Administrative Fees	686.00
3310 Road Maintenance - Boyce	117327.10
TOTAL EXPENDITURES	238120.00
ROAD DISTRICT 9-B	
Beginning Balance	23800.00
3110 Ad Valorem	135000.00
3345 State Revenue Sharing	7070.00
3610 Interest	3000.00
TOTAL REVENUES & BEG BALANCE	168870.00
3310 Road Maintenance - District B	98899.00
5100 Note Payable	45750.19
7300 Contributions to Retirement	4100.00
7500 Administrative Fees	487.00
3310 Road Maintenance - District C	19633.81
TOTAL EXPENDITURES	168870.00
ROAD DISTRICT 10-A	

REGULAR SESSION  
DECEMBER 9, 2002

	Beginning Balance	66000.00
3110	Ad Valorem	465000.00
3345	State Revenue Sharing	49800.00
3610	Interest	6500.00
	TOTAL REVENUES & BEG BALANCE	587300.00
3310	Road Maintenance - District A	185860.60
5100	Note Payable	233025.00
3328	Pan American	10275.64
7300	Contributions to Retirement	14000.00
7500	Administrative Fees	1100.00
3310	Maint./Construction - Ball	47329.70
3310	Maint./Construction - WD-10C	35573.68
3310	Road Maintenance - Dist B	60135.38
	TOTAL EXPENDITURES	587300.00

ROAD DISTRICT 36-A

	Beginning Balance	195000.00
3110	Ad Valorem	284000.00
3345	State Revenue Sharing	18160.00
3610	Interest	6000.00
	TOTAL REVENUES & BEG BALANCE	503160.00
3310	Road Maintenance - District E	405781.16
3310	Road Maintenance - District I	63681.64
5100	Note Payable	28732.20
7300	Contribution To Retirement	4300.00
7500	Administrative Fee	665.00
	TOTAL EXPENDITURES	503160.00

FIRE DISTRICT NO. 2

	Beginning Balance	2897000.00
3110	Ad Valorem Tax	2451000.00
3345	State Revenue Sharing	64000.00
3352	2% Insurance Rebate	56500.00
3610	Interest	65000.00
3840	Refunds and Reimbursements	1500.00
	TOTAL REVENUES & BEG BALANCE	5535000.00
1200	Salaries	1241100.00
1515	Medicare	12700.00
1520	Retirement	226500.00
1530	Group Insurance	329954.00
1540	Worker's Comp.	50000.00
1541	Unemployment Insurance	8067.00
0000	Uniform Allowance	17000.00
2130	Public Advertising	2000.00
2140	Dues and Subscriptions	1000.00
2300	Utilities	26000.00
2420	Telephone	20000.00
2501	Material & Supplies (Bldg/Grd)	25000.00
2620	Hazardous Material Supplies	3000.00
2630	Maint. & Repairs (Vehicles)	21000.00
2640	Contractual Maint. & Repair	8000.00
2641	Radio Maintenance	6000.00
2642	Reroof Fire Stations	21000.00
2810	New Employee Physicals & Drug	2500.00
2850	Medical Supplies	2500.00
2900	Insurance	26000.00
3100	Office Supplies	5500.00
3270	Fuel	18000.00
4100	Travel	4000.00
4101	Training	13675.00
4102	Fire Prevention	15555.00
6100	New Station Costs	300000.00
6500	Vehicle Purchases	220000.00
6560	Equipment Purchases	95000.00
7300	Contribution to Retirement	75000.00
7500	Gen. Admin. Service Charge	38949.00
7800	Capital Outlay	1700000.00
7901	Contingencies	1000000.00
	TOTAL EXPENDITURES	5535000.00

FIRE DISTRICT NO. 3

	Beginning Balance	500000.00
3110	Ad Valorem	336850.00

REGULAR SESSION  
DECEMBER 9, 2002

3345	State Revenue Sharing	28300.00
3610	Interest	15000.00
	TOTAL REVENUES & BEG BALANCE	880150.00
1200	Salaries	110000.00
1515	Medicare	1700.00
1516	Social Security	400.00
1520	Retirement	22000.00
1530	Group Insurance	14000.00
1540	Worker's Comp.	7500.00
1541	Unemployment Insurance	1500.00
0000	Uniforms	1500.00
1100	Cloth Allowance - Fire Runs	11000.00
2300	Utilities	12500.00
2420	Telephone	4500.00
2610	Material & Supplies (Bldgs/Grd)	20000.00
2630	Maintenance & Repair (Vehicle)	20000.00
2640	Contract Maintenance & Repair	2500.00
2641	Radio Maintenance	4000.00
2850	Medical Supplies & Firefighter	2000.00
2851	Physicals	500.00
2900	Insurance	32000.00
3100	Office Supplies	1500.00
3200	Computer Program	2500.00
3270	Fuel	8000.00
4100	Travel & Training	7000.00
4102	Fire Prevention	7000.00
6500	Vehicle Purchases	350000.00
6560	Equipment Purchases	50000.00
7300	Contributions to Retirement	10500.00
7500	Administrative Fees	4087.00
6200	Firefighting Supplies	20000.00
7901	Contingencies	151963.00
	TOTAL EXPENDITURES	880150.00

FIRE DISTRICT NO. 4

Beginning Balance

3110	Ad Valorem	342517.00
3345	State Revenue Sharing	50240.00
3610	Interest	6000.00
	TOTAL REVENUES & BEG BALANCE	398757.00
1200	Salaries	132000.00
1515	Medicare	1900.00
1520	Retirement	26070.00
1530	Group Insurance	36000.00
1540	Workman's Comp	7000.00
1541	U/I	900.00
0000	Uniforms	5000.00
1100	Cloth All Meeting & Runs	5000.00
2130	Public Advertising	600.00
2300	Utilities	14500.00
2420	Telephone	2200.00
2610	Material & Supplies (Bldgs.)	25000.00
2630	Maintenance & Repair (Vehicle)	18000.00
2640	Equipment Maintenance	7000.00
2641	Maintenance & Repair (Radios)	2500.00
2810	New Employee Physicals	500.00
2900	Insurance	25000.00
3100	Office Supplies	2000.00
3270	Fuel	9700.00
4100	Travel & Training	13500.00
4102	Fire Prevention	4000.00
4104	Medical Supplies	3000.00
6560	Equipment Purchases	20000.00
7000	Contributions to Retirement	10200.00
7500	Administrative Fees	17899.00
7901	Contingencies	9288.00
	TOTAL EXPENDITURES	398757.00

FIRE DISTRICT NO. 5

Beginning Balance

3110	Ad Valorem	193750.00
3345	State Revenue Sharing	21300.00
3352	2% Insurance Rebate	9000.00
3610	Interest	4000.00
	TOTAL REVENUES & BEG BALANCE	228050.00
1200	Salaries	28200.00
1516	FICA	2400.00
1540	Work Comp	1200.00

REGULAR SESSION  
DECEMBER 9, 2002

1541	U/I	300.00
0000	Uniforms	5000.00
2130	Pub. Adv. Dues & Subscription	1000.00
2300	Utilities	3300.00
2420	Telephone	3500.00
2610	Material & Supplies (Bldgs/Grd)	3000.00
2630	Maintenance & Repairs - Vehicle	5000.00
2640	Contract Maintenance & Repair	3000.00
2641	Radio Maintenance	1500.00
2900	Insurance	20000.00
3100	Office Supplies	1000.00
3270	Fuel	4000.00
4100	Travel & Training	4500.00
4102	Fire Prevention	1200.00
4104	Medical Supplies - Fire Truck	3500.00
5100	Note Payable	79045.00
6520	Building Costs	15000.00
6560	Equipment Purchases	29629.00
7300	Contributions to Retirement	5800.00
7500	Administrative Fees	6976.00
	TOTAL EXPENDITURES	228050.00

FIRE DISTRICT NO. 6

	Beginning Balance	40000.00
3110	Ad Valorem	115000.00
3345	State Revenue Sharing	30000.00
3610	Interest	1500.00
	TOTAL REVENUES & BEG BALANCE	186500.00
2300	Utilities	4800.00
2420	Telephone	4800.00
2610	Materials & Supplies (Bldgs.)	5000.00
2630	Materials & Supplies (Vehicle)	10000.00
2635	Material & Supply (Firefighter)	1500.00
2640	Contractual Maintenance	1000.00
2641	Radio Maintenance	2500.00
2900	Insurance	12500.00
3100	Office Supplies	1000.00
3270	Fuel	2000.00
4100	Travel & Training	1000.00
5100	Note Payables	31858.00
6500	Vehicle Purchase	50000.00
6520	Capital Improvement	5000.00
6560	Equipment Purchases	10000.00
7300	Contribution to Retirement	3500.00
7500	Administrative Fees	5265.00
7901	Contingencies	34777.00
	TOTAL EXPENDITURES	186500.00

FIRE DISTRICT NO.7

	Beginning Balance	100000.00
3110	Ad Valorem	257600.00
3345	State Revenue Sharing	33070.00
3610	Interest	1500.00
	TOTAL REVENUES & BEG BALANCE	392170.00
1200	Salaries	70165.00
1515	Medicare	555.00
1516	Social Security	2436.00
1520	Retirement	4758.00
1530	Group Insurance	3810.00
1540	Workman's Comp.	2000.00
1541	U.I.	456.00
0	Uniform Purchases	13000.00
2300	Utilities	13000.00
2420	Telephone	3200.00
2610	Material & Supplies (Bldgs/Grd)	10000.00
2630	Maintenance & Repair (Vehicle)	40000.00
2641	Radio Maintenance	4000.00
2900	Insurance	14000.00
3100	Office Supplies	1500.00
3270	Fuel	4000.00
4100	Travel & Training	2000.00
4104	Medical Supplies - Firetrucks	1000.00
5100	Note Payable	57860.00
6500	Vehicle Purchases	22351.00
6560	Equipment Purchases	7800.00
7300	Contributions to Retirement	9279.00
7901	Contingencies	105000.00
	TOTAL EXPENDITURES	392170.00

REGULAR SESSION  
DECEMBER 9, 2002

FIRE DISTRICT NO. 8

Beginning Balance	15000.00
3110 Ad Valorem	76700.00
3345 State Revenue Sharing	13200.00
3610 Interest	1000.00
 TOTAL REVENUES & BEG BALANCE	 105900.00
0000 Uniforms	4000.00
2130 Dues & Subscriptions	150.00
2300 Utilities	2500.00
2420 Telephone	1500.00
2610 Material & Supplies (Bldgs/Grd)	3600.00
2630 Maintenance & Repairs (Vehicle)	6000.00
2640 Contract Maintenance & Repairs	933.40
2641 Radio Maintenance	1200.00
2900 Insurance	12000.00
3100 Office Supplies	1000.00
3270 Fuel	4000.00
4100 Travel	2500.00
4101 Training	5000.00
4102 Fire Prevention	500.00
4104 Medical Supplies	3500.00
5100 Note/Lease Payable	15868.60
6200 Building Improvements	1500.00
6560 Equipment Purchase	15000.00
7300 Contributions to Retirement	2300.00
7500 Administrative Fees	6848.00
7901 Contingencies	16000.00
 TOTAL EXPENDITURES	 105900.00

FIRE DISTRICT NO. 9

Beginning Balance	130000.00
3110 Ad Valorem	49000.00
3345 State Revenue Sharing	9320.00
3610 Interest	2400.00
 TOTAL REVENUES & BEG BALANCE	 190720.00
0000 Uniforms	2000.00
2300 Utilities	2100.00
2420 Telephone	650.00
2610 Maint. & Supplies (Bldgs./Grd)	1000.00
2611 Medical Supplies	1000.00
2630 Maintenance & Repairs (Vehicle)	3000.00
2641 Radio Maintenance	2000.00
2900 Insurance	7500.00
3100 Office Supplies	200.00
3270 Fuel	1000.00
6100 Building Costs	1000.00
6560 Equipment Purchases	40000.00
7300 Contributions to Retirement	1400.00
7500 Administrative Fees	1437.00
7901 Contingencies	126333.00
2130 Pub. Adv. Dues Subscription	100.00
 TOTAL EXPENDITURES	 190720.00

FIRE DISTRICT NO. 10

Beginning Balance	100000.00
3110 Ad Valorem	249000.00
3345 State Revenue Sharing	3974.00
3610 Interest	6000.00
 TOTAL REVENUES & BEG BALANCE	 358974.00
0000 Uniforms	2000.00
2300 Utilities	4000.00
2420 Telephone	3000.00
2630 Maintenance & Repairs - Vehicle	10000.00
2640 Contract Maintenance & Repairs	5000.00
2641 Radio Maintenance	3000.00
2900 Insurance	20000.00
3100 Office Supplies	2000.00
3270 Fuel	4000.00
4100 Travel & Training	1000.00
5100 Note Payables	65750.00
6500 Vehicle Purchase	210000.00
6520 Building Costs	5000.00
6560 Equipment Purchases	10000.00
7000 Contribution to Retirement	7500.00
7500 Administrative Fees	4581.00
7901 Contingencies	2143.00

REGULAR SESSION  
DECEMBER 9, 2002

TOTAL EXPENDITURES	358974.00
FIRE DISTRICT NO. 11	
Beginning Balance	30000.00
3110 Ad Valorem	255000.00
3345 State Revenue Sharing	6800.00
3354 McNary Intergovernmental	4200.00
3610 Interest	3000.00
TOTAL REVENUES & BEG BALANCE	299000.00
1200 Salary	52000.00
1516 FICA	3000.00
1540 Workman's Comp	2000.00
1541 U/I	500.00
0000 Uniforms	6000.00
2420 Telephone	3200.00
2500 Election Expenses	2000.00
2610 Material & Supplies (Bldgs.)	4000.00
2630 Materials & Supplies (Vehicle)	13000.00
2640 Contractual Maintenance	6000.00
2641 Radio Maintenance	2000.00
2645 Fire Prevention	1500.00
2900 Insurance	12000.00
3100 Office Supplies	2500.00
3270 Fuel	5000.00
4100 Travel & Training	4000.00
5100 Note Payable	84140.37
6100 New Building Cost	35000.00
6560 Equipment Purchases	17059.63
7300 Contribution to Retirement	8000.00
7500 Administrative Fees	4234.00
7901 Contingencies	29866.00
1100 Cloth All Meeting & Runs	2000.00
TOTAL EXPENDITURES	299000.00
FIRE DISTRICT NO. 14	
Beginning Balance	4000.00
3110 Ad Valorem	35000.00
3345 State Revenue Sharing	2700.00
3610 Interest	600.00
FEMA Grant	42525.00
TOTAL REVENUES & BEG BALANCE	84825.00
0000 Utilities	1400.00
2420 Telephone	1000.00
2630 Maintenance & Repair (Vehicle)	10000.00
2640 Contractual Maintenance	1000.00
2641 Radio Maintenance	1000.00
2900 Insurance	5000.00
3100 Office Supplies	200.00
3270 Fuel	2000.00
5100 Note Payable	6598.40
6500 Equipment Purchases	47250.00
7300 Contributions to Retirement	1000.00
7500 Administrative Fee	2298.00
7901 Contingencies	6078.60
TOTAL EXPENDITURES	84825.00
CRIMINAL COURT FUND	
Beginning Balance	
3510 Court Fines	700000.00
3620 Bond & Drug Forfeitures	60000.00
3610 Interest	500.00
8110 General Fund	826708.48
3511 Ninth Judicial Expense Fund	8280.00
3550 Judges Insurance Reimbursement	19500.00
3591 Clerk of Court	40200.00
TOTAL REVENUES & BEG BALANCE	1655188.48
DEPARTMENT: JUDGES' OFFICE	
1100 Law Clerks' Salaries	180000.00
1200 Secretary & Rec. Salaries	260147.00
1515 Medicare	3555.00
1516 FICA	11475.00
1520 Retirement	24434.00
1530 Group Insurance	66145.00
1540 Worker's Comp.	1000.00

REGULAR SESSION  
DECEMBER 9, 2002

1541	Unemployment Insurance	2860.00
7500	Court Reporter Fees	40000.00
2800	Judges' Supplemental Insurance	19500.00

DEPARTMENT: DISTRICT ATTORNEY'S OFFICE

1200	Investigator & Sec. Salaries	676857.48
1515	Medicare	6481.00
1520	Retirement	49779.00
1530	Group Insurance	151880.00
1540	Workers' Comp	1500.00
1541	Unemployment Insurance	4175.00
2420	Telephone	16500.00
2640	Contractual Maintenance	20000.00
2800	Professional Fees	2000.00
2900	Auto Insurance	8400.00
2920	Professional Insurance	20000.00
3100	Office Supplies & Postage	48000.00
6560	Equipment Purchases	20500.00
6800	Library Reference Material	20000.00
	TOTAL EXPENDITURES	1655188.48

COURT REPORTERS FUND

	Beginning Balance	8000.00
3413	Court Reporter Fees	7000.00
3412	Copy Machine Charges	100.00
3610	Interest	100.00
	TOTAL REVENUES & BEG BALANCE	15200.00
0000	Expenses	15200.00
	TOTAL EXPENDITURES	15200.00

COURT DELAY DOCKET GRANT

	Beginning Balance	
2400	Federal Grant	44250.00
2600	Local Grant	14750.00
	TOTAL REVENUES	59000.00
1200	Salaries	32000.00
1515	Medicare	464.00
1520	Retirement	2480.00
1521	W/C	217.00
1530	Group Insurance	6111.00
1541	U.I.	208.00
3100	Office Supplies	300.00
4100	Travel & Training	2220.00
6560	Equipment Purchases	15000.00
	TOTAL EXPENDITURES	59000.00

9TH JDC NON SUPPORT FUND

	Beginning Balance	
3200	9th JDC Child Support	156139.00
3610	Interest	50.00
	TOTAL REVENUES & BEG BALANCE	156189.00
1200	Salaries	126783.00
1515	Medicare	1022.00
1516	FICA	1079.00
1520	Retirement	8680.00
1521	Workman's Comp	400.00
1530	Group Insurance	8500.00
1541	Unemployment Insurance	825.00
2300	Utilities	1800.00
2420	Telephone	3200.00
3100	Office Supply	1400.00
4100	Travel	500.00
6560	Equipment Purchase	2000.00
	TOTAL EXPENDITURES	156189.00

DRUG COURT BONDS & FINES

	Beginning Balance	65000.00
3345	Probation Fees	55000.00
3610	Interest	800.00
	TOTAL REVENUES	120800.00

REGULAR SESSION  
DECEMBER 9, 2002

1990 Educational Material	10000.00
1900 Computer Technician	1000.00
2140 Dues & Subscriptions	1000.00
3100 Office Supply	1000.00
4100 Travel	10000.00
6560 Equipment Purchases	5000.00
7901 Contingencies	92800.00
TOTAL EXPENDITURES	120800.00
 RENAISSANCE HOME FUND	
Beginning Balance	10000.00
3110 Ad Valorem	808794.00
3345 State Revenue Sharing	52400.00
3120 Department of Correction	13500.00
3610 Interest	9000.00
TOTAL REVENUES & BEG BALANCE	893694.00
7300 Contributions to Retirement	24500.00
7500 Administrative Fees	673.00
7615 To Renaissance	868521.00
TOTAL EXPENDITURES	893694.00
 STATE FINS GRANT	
Beginning Balance	40000.00
3610 Interest	800.00
TOTAL REVENUES & BEG BALANCE	40800.00
1250 Salary	8000.00
1515 Medicare	210.00
1520 Retirement	1500.00
1541 U/I	100.00
3100 Office Supplies	2200.00
4100 Travel and Training	3000.00
7901 Contingency	25790.00
TOTAL EXPENDITURES	40800.00
 NINTH JDC JUVENILE EXPENSE FUND	
Beginning Balance	15000.00
4650 Juvenile Court Fund	3400.00
4654 Truancy Fees	4000.00
3610 Interest	250.00
TOTAL REVENUES & BEG BALANCE	22650.00
0000 Expenses	5000.00
3200 Council/Program Fee	17650.00
TOTAL EXPENDITURES	22650.00
 JUVENILE BONDS & FINES	
Beginning Balance	
2400 Probation Fees	1600.00
2500 Admin Fees/Fines/Court Cost	8500.00
2600 Informal FINS Fee	3000.00
3610 Interest	100.00
TOTAL REVENUES	13200.00
2200 Probation Fees - Sect A	1131.00
2300 Probation Fees - Sect B	300.00
2400 Probation Fees - Sect C	315.00
2500 Clk (Informal FINS) - B	150.00
2600 JEF - B	620.00
2700 JBF - B	63.00
2900 Witness Fee - B	40.00
3100 CMIS Treasurer LA.	24.00
2500 Clk (Informal FINS) - C	1273.00
2600 JEF - C	2157.00
2700 JBF - C	200.00
2800 Admin Fee - C	392.00
2900 Witness Fee - C	95.00
3100 CMIS Treasurer LA.	150.00
3200 LETF LA Comm Law Enforcement	93.00
3300 LBM North LA Crime Lab - C	469.00
3400 Rapides Clerk of Court	375.00
3500 Rapides Sheriff	234.00

REGULAR SESSION  
DECEMBER 9, 2002

3600 Rapides Police Jury	1362.00
3700 IDB Board	1644.00
3800 Rapides District Attorney	939.00
3900 Traumatic Head & Spine	470.00
4000 CASA Program	234.00
4100 Judicial Expense Fund	470.00
TOTAL EXPENDITURES	13200.00
 PINEVILLE JUVENILE EXPENSE FUND	
Beginning Balance	3000.00
4650 Juvenile Court Fund	750.00
3610 Interest	50.00
TOTAL REVENUES & BEG BALANCE	3800.00
0000 Expenses	3800.00
TOTAL EXPENDITURES	3800.00
 HOMELESS SHELTER GRANT	
3411 State/Federal Grants	58943.00
TOTAL REVENUES	58943.00
3120 Operations	53743.00
3130 Homeless Prevention	5200.00
TOTAL EXPENDITURES	58943.00
 COURTHOUSE PARKING FUND	
Beginning Balance	50000.00
3417 Parking Fees - Public Parking	18000.00
5801 Parking Fees - Building Maint	120.00
5802 Parking Fees - Veteran Affair	240.00
5804 Parking Fees - JDC Non-Support	360.00
5806 Parking Fees - Assessor's Ofc	2040.00
5807 Parking Fees - Clerk of Court	3480.00
5808 Parking Fees - Reg. of Voters	360.00
5809 Parking Fees - Coroner's Ofc	120.00
5810 Parking Fees - Juvenile Court	480.00
5811 Parking Fees - District Attorney	3120.00
5812 Parking Fees - Judge's Office	2160.00
5814 Parking Fees - Police Jury Ofc	1560.00
5815 Parking Fees - Sheriff	6600.00
3610 Interest	600.00
TOTAL REVENUES & BEG BALANCE	89240.00
1200 Salaries	15548.00
1516 Social Security	1189.00
1540 Workman's Comp	300.00
1541 Unemployment Insurance	101.00
2680 Parking Expenses	70361.00
7500 Administrative Fees	1741.00
TOTAL EXPENDITURES	89240.00
 CAPITAL IMPROVEMENT FUND	
Beginning Balance	2000.00
3610 Interest	75.00
TOTAL REVENUES & BEG BALANCES	2075.00
7500 Administrative Fees	194.00
7901 Contingencies	1881.00
TOTAL EXPENDITURES	2075.00
 WATERSHED FUND	
3451 User Fees	110000.00
3610 Interest	300.00
8110 Loan From General Fund	25210.00
TOTAL REVENUES & BEG BALANCE	135510.00
1200 Salaries	52342.00
1515 Medicare	600.00
1516 Social Security	840.00
1520 Retirement	3208.00
1530 Group Insurance	10658.00
1540 Workers' Comp.	1280.00

REGULAR SESSION  
DECEMBER 9, 2002

1541	Unemployment Insurance	340.00
2300	Utilities	34000.00
2420	Telephone	1300.00
2610	Materials & Supplies	15000.00
2900	Insurance	3800.00
3270	Fuel	1200.00
2630	Material & Supplies (Vehicle)	2000.00
2640	Contractual Maintenance	7000.00
5500	Civil Service	1942.00
	TOTAL EXPENDITURES	135510.00

CIVIL SERVICE FUND

	Beginning Balance	
3000	Administrative Office	7121.00
3001	Courthouse & Jail	1942.11
3002	Federal Programs	16184.27
3004	Road & Bridge	31073.80
3005	Cotile Recreation	1942.19
3006	Sales Tax Office	9063.19
3610	Interest	100.00
	TOTAL REVENUES & BEG BALANCE	67426.56

1200	Salaries	44048.11
1515	Medicare	638.69
1520	Retirement	3413.72
1521	Worker's Comp.	303.93
1530	Group Insurance	11815.80
1541	Unemployment Insurance	286.31
2130	Advertising, Dues & Subscript	500.00
2420	Telephone	1600.00
3100	Office Supplies & Postage	1300.00
4100	Travel & Training	1000.00
6560	Equipment & Software	2000.00
	Background Checks	520.00
	TOTAL EXPENDITURES	67426.56

BUCKEYE RECREATION DISTRICT

	Beginning Balance	10000.00
3110	Ad Valorem	32000.00
3345	State Revenue Sharing	7000.00
3610	Interest	400.00
	TOTAL REVENUES & BEG BALANCE	49400.00

1200	Contract Labor	7000.00
2300	Utilities	6000.00
2610	Material & Supplies (Buildings)	7500.00
2640	Contractual Maint. & Repair	1000.00
2900	Insurance	2500.00
6560	Equipment Purchase	4000.00
7000	Contribution to Retirement	1000.00
7500	Administrative Fees	1655.00
7901	Contingencies	18745.00
	TOTAL EXPENDITURES	49400.00

HEALTH UNIT FUND

	Beginning Balance	200000.00
3110	Ad Valorem	412400.00
	Rents	107000.00
3610	Interest	10000.00
	TOTAL REVENUES & BEG BALANCE	729400.00

0000	Operations	329807.50
5100	Notes Payable	385529.50
7300	Contributions to Retirement	12500.00
7500	Administrative Fees	1563.00
	TOTAL EXPENDITURES	729400.00

COLISEUM OFFICE COMPLEX FUND

	Beginning Balance	
3440	Rent	56430.00
3610	Interest	200.00
	TOTAL REVENUES	56630.00
5100	Note Payable	21683.34

REGULAR SESSION  
DECEMBER 9, 2002

7500	Administrative Fee	9183.00
7600	To Coliseum Authority	25763.66
	TOTAL EXPENDITURES	56630.00
MOTOR VEHICLE FUND		
	Beginning Balance	25000.00
3210	Motor Vehicle Fees	160000.00
3610	Interest	500.00
	TOTAL REVENUES	185500.00
2480	Expense	83017.00
5100	Note Payable	102483.00
	TOTAL EXPENDITURES	185500.00
STATE ADULT DRUG COURT GRANT		
	Beginning Balance	
3360	Supreme Court	382500.00
	TOTAL REVENUES	382500.00
1200	Salaries	102900.00
1516	FICA	8000.00
1541	U/I	700.00
2640	Contract Maint & Repair	8656.00
3440	Rent	20400.00
4100	Travel	10000.00
5800	LA Health & Hospitals	191250.00
6000	Contracts	40594.00
	TOTAL EXPENDITURES	382500.00
911 COMMUNICATION DISTRICT FUND		
	Beginning Balance	105932.00
4100	Intergovernmental Agreement	4800.00
4210	South Central Bell Phone Comp	680740.00
4211	Century Phone Company	40400.00
4212	Star Phone Company	3838.00
4213	Elizabeth Phone Company	3030.00
3417	Misc Fees	300.00
	Wireless 911	1718689.00
3610	Interest	2077.00
3840	Refunds & Reimbursements	250.00
	TOTAL REVENUES & BEG BALANCE	2560056.00
0000	Uniforms	1500.00
1200	Salaries	396363.00
1400	Contract Labor	18000.00
1515	Medicare	5747.00
1520	Retirement	30718.00
1521	Worker's Comp.	1585.00
1530	Group Insurance	71000.00
1541	Unemployment Insurance	2576.00
1550	Physicals/Drug Screen	900.00
2120	Official Publication	960.00
2130	Dues & Subscriptions	2600.00
2300	Utilities	21000.00
2420	Telephone	5000.00
2640	Contractual Maintenance	58000.00
2900	Insurance	21583.00
3100	Office Supplies & Postage	7400.00
3270	Auto Fuel & Maintenance	3500.00
4100	Travel & Training	40000.00
4105	Public Training Material	3000.00
5510	Commission Fees & License	1400.00
6100	Note Payable	124488.00
6500	Vehicle Purchases	15000.00
6510	Telephone/Communication Equip	347800.00
6520	Building/Communication Equip	178000.00
6530	Radio Equipment	90000.00
6560	Equipment Purchases	12000.00
7100	Legal Fees & Settlements	5000.00
7500	Administrative Fees	13301.00
7700	Capital Outlay - Bldg	1046635.00
	Wireless 1x	35000.00
	TOTAL EXPENDITURES	2560056.00
CIVIL DEFENSE FUND		
	Beginning Balance	40000.00

REGULAR SESSION  
DECEMBER 9, 2002

3700	Federal Emergency Management Ag	25000.00
3710	Rapides Parish Police Jury	10000.00
3705	City of Alexandria	10000.00
3700	FEMA	29000.00
3750	LEPC	9600.00
3610	Interest	1600.00
	TOTAL REVENUES & BEG BALANCE	125200.00
1200	Salaries, Civil Defense	44046.00
1515	Medicare	638.67
1520	Retirement	3413.56
1540	Workers' Compensation	303.92
1541	Unemployment Insurance	286.29
2130	Dues & Subscriptions	1600.00
2420	Telephone	600.00
2640	Equipment Maintenance	950.00
3100	Office Supplies & Postage	3500.00
3270	Fuel	800.00
4100	Travel & Training	3000.00
7510	LEPC Expenses	39710.98
6560	Equipment	1400.00
	TOTAL EXPENDITURES	100249.42
SENIOR CITIZEN FUND		
	Beginning Balance	30000.00
3110	Ad Valorem	412400.00
3345	State Revenue Sharing	27680.00
3610	Interest	2500.00
	TOTAL REVENUES & BEG BALANCE	472580.00
7300	Contributions to Retirement	12500.00
7501	Administrative Fees	322.00
7500	Elderly	459758.00
	TOTAL EXPENDITURES	472580.00
PUBLIC SAFETY FUND		
	Beginning Balance	2200.00
2800	CLECO Grant	1250.00
3610	Interest	50.00
	TOTAL REVENUES	3500.00
4200	Street Lights	3500.00
	TOTAL EXPENDITURES	3500.00
PROTESTED SALES TAX FUND		
	Beginning Balance	1388629.00
3000	Baton Rouge Press	10500.00
3002	Louisiana Unwired	36000.00
3610	Interest	7000.00
	TOTAL REVENUES	1442129.00
8000	Reimburse Tax Payer	1442129.00
	TOTAL EXPENDITURES	1442129.00
NATIONAL FOREST TITLE III FUND		
	Beginning Balance	19160.00
3321	National Forest Tax	46223.19
3321	Interest	250.00
	TOTAL REVENUES	65633.19
2500	Forestry Association	2500.00
7901	Contingencies	63133.19
	TOTAL EXPENDITURES	65633.19
GRANT-RAPIDES LINE FUND		
	Beginning Balance	
3210	Sheriff	75000.00
3300	Assessor	75000.00
3400	School Board	75000.00

REGULAR SESSION  
DECEMBER 9, 2002

8110	RPPJ	75000.00
	TOTAL REVENUES	300000.00
2800	Expert Consultant/Witness	30000.00
2950	Engineers	60000.00
2980	Legal Fees	210000.00
	TOTAL EXPENDITURES	300000.00
SALES TAX & BOND FUND		
9910	Beginning Balance	
8115	From Sales Tax Fund	1589285.00
3610	Interest	200.00
	TOTAL TRANSFERS IN	1589485.00
0010	General Fund	1443492.00
0032	Sales Tax Sinking	145993.00
	TOTAL TRANSFERS OUT	1589485.00
SALES TAX & BOND SINKING FUND		
	Beginning Balance	3000.00
8131	From Sales Tax & Bond Fund	145993.00
3610	Interest	500.00
	TOTAL TRANSFERS & BEG BALANCE	149493.00
5100	Bonds	95000.00
5300	Coupons	50645.00
5400	Paying Agent Fees	1500.00
7901	Contingencies	2348.00
	TOTAL EXPENDITURES	149493.00
SALES TAX RESERVE		
	Beginning Balance	172000.00
3610	Interest	3500.00
	TOTAL TRANSFERS & BEG BALANCE	175500.00
7901	Contingencies	175500.00
	TOTAL EXPENDITURES	175500.00
SALES TAX FUND		
	Beginning Balance	
3118	Town of Woodworth	74000.00
3119	District 3 Sales Tax	2252000.00
3120	Parish-Wide Sales Tax	17911000.00
3121	City of Alex. Sales Tax 1	10661000.00
3122	City of Pineville Sales Tax 1	2771000.00
3123	Town of Glenmora Sales Tax	193000.00
3124	City of Pineville Sales Tax 2	2771000.00
3125	Rapides Parish School Board	17910000.00
3126	City of Alex. Sales Tax 2	10661000.00
3127	Town of Lecompte Sales Tax	167000.00
3128	Town of Ball	253000.00
3129	Town of Boyce	74000.00
3117	Forest Hill	14000.00
	Law Enforcement District	8955000.00
3220	Occupational Licenses	423000.00
3221	OLT - Glenmora	28000.00
	OLT - Ball	45000.00
	OLT - Woodworth	11500.00
	OLT - Pineville	300000.00
3610	Interest	35000.00
	TOTAL COLLECTIONS	75509500.00
1200	Salaries	470000.00
1515	Medicare	4700.00
1520	Retirement	36500.00
1530	Group Insurance	90830.00
1540	Worker's Comp.	3300.00
1541	Unemployment Insurance	3100.00
5500	Civil Service	9064.00
2140	Dues & Subscriptions	8500.00
2300	Utilities	8000.00
2420	Telephone	15000.00
2500	Rent	41000.00

REGULAR SESSION  
DECEMBER 9, 2002

2640	Contractual Maint. & Repair	18000.00
2700	Janitorial Supplies & Maint.	6200.00
2890	Programming Fees	60000.00
2900	Insurance	3000.00
3100	Office Supplies & Postage	35000.00
3270	Fuel & Repairs	6000.00
4005	Professional Fees	40000.00
4006	Legal/Tax Consultant	125000.00
4100	Travel	40000.00
6560	Equipment Purchases	30000.00
7500	Administrative Fee	44894.00
	OLT - Collection Fee	19225.00
7400	Sales Tax & Bond Fund Parish	1589284.49
7401	Rapides Parish School Board	8829358.23
7402	City of Alexandria Parishwide	5827376.43
7403	City of Pineville Parishwide	882935.82
7404	Town of Boyce Parishwide	146142.37
7405	Town of Cheneyville Parish	130541.43
7406	Town of Glenmora Parishwide	189990.48
7407	Town of Lecompte Parishwide	189521.80
7408	Village of McNary Parishwide	32338.09
7409	Village of Forest Hill Parish	46472.52
7410	Village of Woodworth Parish	67549.19
7411	City of Alexandria Sales Tax	10510835.64
7412	City of Pineville Sales Tax	2731969.79
7413	Town of Glenmora Sales Tax	190281.69
7416	Town of Ball Sales Tax	135732.22
7419	City of Alexandria Sales Tax	10510835.64
7415	City of Pineville Sales Tax 2	2731969.79
7418	School Board Sales Tax	17657730.29
7420	Town of Lecompte Sales Tax	164647.39
7417	Road & Bridge - District 3	1811750.78
7414	General Fund - Occupational	417041.40
7421	Town of Ball Sales Tax	249436.53
7422	Town of Boyce Sales Tax	72958.17
7427	Town of Woodworth Sales Tax	72958.17
	OLT - Glenmora	26205.60
	OLT - Ball	42116.40
	OLT - Woodworth	10763.41
	OLT - Pineville	280774.23
	Town of Forest Hill Sales Tax	13803.33
	Law Enforcement District	8828865.68
	TOTAL DISTRIBUTION	75509500.00

HOTEL-MOTEL TAX FUND

Beginning Balance

8115	2% Rapides Parish	346000.00
8116	1% Alexandria	164000.00
8117	1% Alexandria Downtown Dist.	31000.00
	TOTAL COLLECTIONS	541000.00
3100	Office Expense	1800.00
7500	Administrative Fees	5400.00
7600	Convention Commission	341400.00
7601	City of Alexandria	161800.00
7602	City of Alexandria - Downtown	30600.00
	TOTAL DISTRIBUTIONS	541000.00

UNEMPLOYMENT TRUST FUND

Beginning Balance

3610	Interest	9200.00
4210	General Fund	8406.00
4211	Criminal Court Fund	7035.00
4212	Road & Bridge Fund	8977.00
4213	Admin Fund	2580.00
4214	Civil Service	286.31
4215	Fire District #2	8067.00
4216	Sales Tax Fund	2750.00
4217	Watershed Fund	340.00
4218	DA Salary Fund	6843.00
4219	Fire District #3	1500.00
4220	911 Communication Fund	2452.00
4221	LaJet Fund	4800.00
4223	Civil Defense Fund	287.00
4224	Courthouse Parking Fund	101.00
4226	Fire District #7	320.00
4227	Fire District #5	300.00
4228	JTPA	4257.00
4229	Fire District #4	900.00
4231	Fire District #11	500.00
4232	JDC Nonsupport	825.00
4235	Delay Docket Grant	208.00

REGULAR SESSION  
DECEMBER 9, 2002

TOTAL REVENUES	450934.31
2100 Employers Unity	4370.00
2680 Unemployment Claims	446564.31
TOTAL EXPENDITURES	450934.31

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, the following resolution was presented and on vote unanimously adopted:

Resolution

BE IT RESOLVED by this Police Jury in Regular Session duly convened and assembled, a quorum being present, that it does hereby ratify and approve the amended budget for the calendar year 2002 and the original budget for the calendar year 2003, duly adopted by the North Louisiana Criminalistic Laboratory Commission, the same having been furnished to this Police Jury by said Commission and being on file in the office of the Secretary hereof.

THUS DONE AND SIGNED on this 9th day of December, 2002.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize to reimburse the expenses of Mr. James Turnage who attended the Twin Valley RC&D Meeting in Natchitoches, LA on November 19, 2002, to be paid from the General Fund. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize the President to sign Amendment No. 3 to the YouthBuild grant agreement. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize to enter into a contract with Aegis Innovative Solutions for a disaster mitigation plan in compliance with the Disaster Act of 2000, as recommended by the OEP Director, subject to the approval of Legal Counsel, to be paid out of FEMA Funds Project No. FMP020790001, and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to approve and authorize the President to sign Modification No. 7 to the WIA Funding, which decreases Program Year 2001 Dislocated Worker Funds by \$3,277 due to Federal recision. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, the following ordinance was presented, to consolidate certain precincts under the provisions of LARS 18:532.1(H), as recommended by the Registrar of Voters, as follows:

Ordinance

AN ORDINANCE TO CONSOLIDATE PRECINCT S3 INTO S1 AND PRECINCT S12 INTO S7; AMEND THE VISIBLE PRECINCT BOUNDARY LINES FOR PRECINCTS S1 AND S7 OF RAPIDES PARISH IN ACCORDANCE WITH THE CONSOLIDATION, AS RECOMMENDED BY THE REGISTRAR OF VOTERS; TO SUBMIT THE PROSPECTIVE CHANGES TO THE LOUISIANA LEGISLATURE FOR APPROVAL; AND SUBMIT THE PROSPECTIVE CHANGES TO THE US DEPARTMENT OF JUSTICE FOR PREPONDERANCE

WHEREAS, LARS 18:532.1(H), amended by Act 123 of the 2002 First Extraordinary Legislative Session, provides that during the time period of December 1, 2002 through March 31, 2003, when it becomes necessary to comply with the provisions of LARS 18:532(B)(4), precincts may be consolidated, but only when in the same certain voting districts, and only after the affected parish, city and school board have completed redistricting and received preclearance from the US Department of Justice; and,

WHEREAS, the Rapides Parish Police Jury and the Rapides Parish School Board have completed redistricting and received preclearance; and,

WHEREAS, Ms. Joanel Wilson, Registrar of Voters, has advised Voting Precincts S3 and S12 have less than 300 registered voters and has recommended that Voting Precinct S3 be consolidated into S1 and Voting Precinct S12 be consolidated into S7; and,

WHEREAS, the consolidation of certain precincts require the prior review and approval by the Commissioner of Elections, the Secretary of the Senate and the Clerk of the House of Representatives, or their designees; and,

WHEREAS, the consolidation of certain precincts will not become effective unless precleared pursuant to the Voting Rights Act of 1965; and,

NOW, THEREFORE BE IT ORDAINED by the Rapides Parish Police Jury that Voting Precinct S3 is hereby consolidated into Voting Precinct S1 and that the polling place is to remain at Northwood High School;

BE IT FURTHER ORDAINED that Voting Precinct S 12 is hereby consolidated into Voting Precinct S7 and that the polling place is to remain at Oak Hill School;

BE IT FURTHER ORDAINED that the ordinances of the Rapides Parish Police Jury adopted on April 13, 1998, amended on May 11, 1998 and June 8, 1998, and readopted on December 14, 1998, and amended on September 10, 2001, and on February 11, 2002, are hereby amended, re-enacted, established and defined or redefined on the territorial limits of certain precincts within the Parish of Rapides, State of Louisiana, all boundaries being clearly observable and coinciding with visible features readily distinguishable on the ground as follows:

Changed (Redefined) Precinct Boundaries  
Descriptions

All boundary lines follow the center line of said physical feature, be it man-made or natural, unless otherwise stated.

Boundary directions follow the center line of the last said feature until the intersection of the center line of the next stated feature unless otherwise specified.

Precinct S1 (change)

Commence with the intersection of the west corporate boundary of the Town of Boyce and Rapides Parish boundary, follow parish boundary north and south to LA Hwy 119, southeast to LA Hwy 8, east to Sieper Creek, south to Red Store Hill, east to LA Hwy 121, northeast to LA Hwy 1, southeast to the western Boyce corporate boundary, north to Rapides Parish boundary which is the point of beginning.

Precinct S7 (change)

Commence with the intersection of Castor Plunge Road and Hamp Smith Road in Section 29, T3N-R2W, southeast on Castor Plunge Road to the Woodworth corporate boundary, south to Bayou Clear Road, west to Rhames Road, west to Melder Road, south to Spring Creek, northwest to LA Hwy 112, west to LA Hwy 1199, north to LA Hwy 121, south to LA Hwy 465, west to Rapides Parish/Vernon Parish boundary, north to LA Hwy 28 West, northeast to LA Hwy 121, southwest to Forestry Service Road 272, east to LA Hwy 488, northeast to Forestry Service Road 240, southeast to Hamp Smith Road, northeast to Castor Plunge Road, which is the point of beginning.

Precinct S3 (no designation)

Precinct S12 (no designation)

BE IT FURTHER ORDAINED that a certified copy of this ordinance describing the precinct consolidations, a written description of such new precinct boundaries, and a copy of a map clearly detailing the precinct boundaries be sent to the Secretary of State, the Commissioner of Elections, the Secretary of the Senate, the Clerk of the House of Representatives, and the Registrar of Voters for Rapides Parish;

BE IT FURTHER ORDAINED that a certified copy of this ordinance be sent to the Commissioner of Elections, the Secretary of the Senate and the Clerk of the House of Representatives, and a copy of a map clearly detailing the new precinct boundaries, with a request for their review and approval prior to this action becoming effective.

BE IT FURTHER ORDAINED that a certified copy of this ordinance, together with other showings required by Section 5 of the Voting Rights Act of 1965 and Regulations pertaining thereto (29 C.F.R. 51.22) and in accordance with LARS 18:1941, be submitted to the United States Attorney General for approval in compliance with the said Voting Rights Act.

This Ordinance, having been presented, and having been submitted to a vote, the vote thereon was as follows:

YEAS: Davron "Bubba" Moreau, Joe Fuller, Steve P. Bordelon, Ezra L. Reed, Theodore Fontaine Jr., Donald H. Wilmore, Richard L. Nunnally, Richard W. Billings, Scott Perry Jr.

NAYS: None.

ABSENT AND NOT VOTING: None.

And the Ordinance was declared adopted on this 9th day of December, 2002.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to present a plaque of appreciation to Ms. Thetty Andries for her service to Rapides Parish by serving on the Library Board of Control. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize a half page advertisement in the "Parish Government Magazine" in the amount of \$150, to be paid out of the General Fund as budgeted. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to request the Supreme Court to appoint Mr. Andy D. Evans as the pro tempore Justice of the Peace, Ward 3, Second Court, until the vacancy in the unexpired term is filled by election, and to express sympathy to the family of the late Bud Odom. On vote the motion carried.

After unanimous vote the following items were placed on the agenda:

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to lay over until the January 6, 2003 committee agenda the update from Dr. Chris Rich, Chairman of the Hospital Service Commission. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to lay over the proposed changes to the subdivision ordinance. On vote the motion carried.

Mr. Moreau, Mr. Billings and Mr. Fuller presented employee Service Awards.

REGULAR SESSION  
DECEMBER 9, 2002

Mr. Moreau and Mr. Billings presented employee Retirement Awards.

Ms. Jill Kidder, Director of the Alexandria/Pineville Area Convention and Visitors Bureau, gave an update on their activities and reintroduced their request for \$5,000 annual sponsorship to assist with printing the 2003 Central Louisiana Visitors Guide, in which the Police Jury would receive a full-page ad and space for a welcome letter from the President of the Police Jury as an economic development project.

Mr. Nunnally asked when was the deadline for a response, to which Ms. Kidder replied that the Guide was ready to go to print. He noted there was no monies budgeted for this expense. Mr. Wilmore asked if the Police Jury could come up with the funds. Mr. Ware advised there was nothing budgeted but there was monies for economic development in the General Fund.

On motion by Mr. Joe Fuller, seconded by Mr. Richard Billings and Mr. Richard Nunnally, that the Police Jurors would get together to see if the \$5,000 requested by the Alexandria/Pineville Area Convention and Visitors Bureau for the 2003 Central Louisiana Visitors Guide could be appropriated. On vote the motion carried. Mr. Theodore Fountaine objected.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize to enter into an Intergovernmental Agreement with the Town of Cheneyville for forty hours of pot hole patching within corporate limits, including use of a pot hole patcher and two operators, as requested by the Town, and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to delete the following asset numbers from various departments as they are no longer suitable for public use and will be stored for an auction:

Dept.	Asset	Description	Acquired	Disposal
D.A.	6788	Printer	7-26-93	scrap
Coroner	4387	Typewriter	7-1-79	scrap
Court Rep.	6959	Printer	9-10-92	scrap
RPPJ	2237	Typewriter	7-1-78	scrap
RPPJ	7482	Modem	3-11-97	scrap

On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to grant approval to Virginia Place Subdivision, on LA 3128, as recommended by the Rapides Area Planning Commission and approved by Legal Counsel and the Public Works Director, and authorize signing of the plat. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to purchase 1.5 acres of property from Ms. Sandra Thiels for construction of a fire station for Rapides Parish Fire Protection District No. 2. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to renew the group health insurance with Management Services USA for 2003. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to renew the Worker's Compensation Coverage for Year 2003 with the Parish Government Risk Management Agency. On vote the motion carried.

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to authorize to advertise for bids to upgrade radio equipment for various departments, to be paid from funds as budgeted. On vote the motion carried.

After unanimous vote the following items were placed on the agenda:

On motion by Mr. Steve Bordelon, seconded by Mr. Ezra Reed, to lower Indian Creek Reservoir approximately two feet for the purpose of allowing the Forestry Service to repair the Long Field Bridge headwall. On vote the motion carried.

Mr. Moreau announced the Police Jury auction will be held on Saturday, March 8, 2003 at the Parish Highway Department.

Mr. Reed introduced discussion for the necessary replacement of the pans (parts only) for the Courthouse Baltimore Aircoil Company cooling system at an estimated cost of \$35,000.

On motion by Mr. Joe Fuller, seconded by Mr. Scott Perry, to authorize the Courthouse Building Superintendent to proceed with the necessary repair to the Courthouse cooling system as recommended, to be paid out of the General Fund. On vote the motion carried.

Mr. Billings asked that a letter of congratulations from the Police Jury be sent to the newly elected Senator and Congressman.

Mr. Bordelon wished everyone in the public a very Merry Christmas and a Happy New Year.

REGULAR SESSION  
DECEMBER 9, 2002

Mr. Fuller asked the new Forest Service appointee be invited to be introduced at the January Police Jury Meeting.

The President asked if there was any public comment on any agenda item.

Ms. Donna Andries, Sales Tax Director, asked the intent of the Police Jury whether to amend or rescind the Parish Enterprise Zone Policies and Procedures. Mr. Fuller responded that there was a discrepancy on who was eligible for the Program, that the amendment was those businesses eligible for the State Program is to be eligible for the Parish Program.

There being no further business, the meeting was declared adjourned at 3:38 p.m.

---

Angie Richmond, Secretary  
Rapides Parish Police Jury

---

Bubba Moreau, President  
Rapides Parish Police Jury